# NOTICE OF TOWN COUNCIL MEETING <br> FOR THE TOWN OF CROSS ROADS <br> MONDAY, DECEMBER 13, 2021 at 7:00 P.M. 

LOCATION: IN PERSON at
1401 FM 424, CROSSROADS, TEXAS 76227
Or
View via Zoom Meeting
https://us02web.zoom.us/j/86894472078
Meeting ID: 86894472078
One tap mobile
+13462487799,,86894472078\# US (Houston)
*Note: All applicants should attend in person.

1. Call to Order.
2. Roll Call.
3. Invocation - Mike Spencer, Denton Bible Church
4. Pledge of Allegiance - Chief Shaun Short
5. Council Member's announcements and updates.
6. Mayor's announcements and updates.
7. Citizens Input (Items on the agenda and not on the agenda)

If commenting via Zoom, please use the Raise Your Hand feature. Please state your full name before speaking. Please limit your comments to three minutes in duration. You are restricted from passing your time or any portion of unused minutes to another citizen for comment.
8. Updates; Discussion of Same.

- Town Administrator Announcements and Updates - Kristi Gilbert
- Financial Reports
- Building Permits and Development
- Law Enforcement - Chief Shaun Short
- Fire Department - Chief Paul Rust
- Parks and Recreation Board/Connectivity Committee/Municipal Development District


## CONSENT AGENDA

9. Consider approval of the November 15, 2021 Council Meeting Minutes.
10. Consider approval of the November 2021 Financials.
11. Consider approval of an application for a tree removal permit submitted by Robert Poorman, for residential property located at 1030 E. Oak Shores Drive.
12. Consider approval of an application for a tree removal permit submitted by Janine Sprecher, for residential property located at 1071 E. Oak Shores Drive.
13. Consider approval of an application for a tree removal permit submitted by Reed Fiegener, for property located at 2000 E. Oak Shores Drive.
14. Consider approval of an ordinance establishing a construction work zone speed limit of 50 mph on US 380 within the corporate limits of the Town of Cross Roads.

## REGULAR BUSINESS

15. CONDUCT A PUBLIC HEARING, discuss, and consider a request by Larry Coker on behalf of owner Anthony Cimino for a change in zoning from A-Agricultural to C2-Commerical 2 and request a Special Use Permit to allow for outdoor retail sales for Tract 87B, of the J. Bridges Abstract A0036A, generally located at 5400 FM 424, Cross Roads, Denton County, Texas. (2021-0809-01ZC, 2021-0809-03SUP)
16. Discuss and consider approval of an application for a tree removal permit submitted by Century Custom Homes, for property located at 5601 Foothills Dr. to remove trees greater than eighteen (18) inches in diameter at breast height.
17. Discuss and consider action on a commercial building permit application for property generally located at the southeast corner of FM 424 and US 380 for CVS Covid Testing Building. (2021-1108-04C)
18. Discuss and consider action on a request from K\&P Signs, on behalf of Mod Pizza, appealing the Building Official's denial of a sign permit and requesting a variance from the sign regulations to allow for approximately 47.25 total square feet of signage on the rear of a strip building.
19. Discuss and consider action on Amendment One of the Professional Services Agreement between the Town of Cross Roads and SAFEbuilt, Texas, LLC.
20. Discuss and consider approval of a resolution authorizing appointments to the Cross Roads Municipal Development District.

## EXECUTIVE SESSION

21. The Town Council will convene into Executive Session pursuant Texas Government Code, annotated, Chapter 551, Subchapter D for the following:
a. Texas Government Code, Section 551.074 Deliberation Regarding Personnel Matters - to discuss the duties of a public officer: Police Chief duties
22. Take action as may be necessary or appropriate on matters discussed in Executive session.

## ADJOURN

## Future Meetings and Events:

All citizens are invited to participate; schedule may change.

- Holiday Pop-up Market - Saturday, December 18th, 2021 from 9:00 a.m. to 2:00 p.m.
- Town Hall closed for Christmas Holiday, Friday, December 24th, 2021
- Town Hall closed for New Year Holiday, Friday, December 31st, 2021
- Planning and Zoning Commission Meeting - Tuesday, January 4 ${ }^{\text {th }}, 2022$ at 7:00 p.m.
- Parks and Recreation Board Meeting - Wednesday, January 5th, 2022 at 7:00 p.m.
- Town Council Meeting - Monday, January 10 ${ }^{\text {th }}, 2022$ at 7:00 p.m. - Note, second Monday of the month
- Municipal Development District Meeting - Thursday, January 13 ${ }^{\text {th }}$, 2022 at 7:00 p.m.
- Town Council Meeting - Monday, January $24^{\text {th }}, 2022$ at 7:00 p.m. - Note, fourth Monday of the month


## CERTIFICATION

I, the undersigned authority, do hereby certify that this Public Meeting Notice was posted on the official bulletin board at the Town Hall of the Town of Cross Roads, Texas on or before Friday, December $10^{\text {th }}, 2021$ by 5:00 p.m., in accordance with Chapter 551, Texas Government Code.
As authorized by Section 551.071 of the Texas Government Code, this meeting may be convened into closed executive session for seeking confidential legal advice from the Town Attorney on any agenda item listed herein.
This facility is wheelchair accessible and accessible parking spaces are available. For requests, please contact Town Hall at 940-365-9693. Reasonable accommodations will be made to assist your needs.

Donna Butler, Town Secretary
I certify that the attached notice and agenda of items to be considered by the Town Council of the Town of Cross Roads was removed by me from the front window of the Town of Cross Roads Town Hall, 1401 FM 424, Cross Roads, Texas, on the
$\qquad$ day of $\qquad$ , 2021.
_, Title: $\qquad$

## 11/1/2021

2100038-3000 Blk of Moseley, Officer responded to the report of a found firearm.
The owner was identified and claimed the property from the PD.

## 11/2/2021

2100039-100 Blk Las Colinas TR, 36 YOM discovered deceased at his residence referred to ME.
2100040-5100 Blk FM 424, 28 YOM involved in a hit and run located and arrested for DWI $2^{\text {nd. }}$
2100041 -US380 @ Fishtrap RD, Crash Investigation.
2100042-9900 Blk US380, 29 YOM reported his high school ring was lost or stolen after he took it off and left it at his place of employment.

## 11/3/2021

2100043-11000 BIk US380, Officer investigated the report of a 42 YOF shoplifting. 2100044 - Report pulled in error.
2100045-11000 BIk US380, Reckless driver call resulted in arrest of a 67 YOF for DWI.
2100046-6500 Blk Fishtrap RD, Officer investigated a disturbance and cited 30 YOF for Assault - MC.

## 11/4/2021

No new reports

## 11/5/2021

2100047-1900 Blk Alamadine Ave, 35 YOM resident reported discovering damage to his vehicle caused by an unknown person at an unknown location.
2100048-11000 BIk US380, Officers investigating a suspicious person at a fuel station arrested a 54 YOM and 47 YOM for outside agency warrants and Possession Drug Paraphernalia.

## 11/6/2021

2100049 - Report pulled in error.

## 11/7/2021

2100050-1200 Blk Sunset Pt., 42 YOM reported prescription medication stolen from his unlocked vehicle the previous weekend.

## 11/08/2021

21-00051-11000 US 380, 29 YOF issued a citation for shoplifting, MC. 21-00052-11000 US 380, 50 YOM harassing customers was issued a criminal trespass notice.

## 11/09/2021

2100053 - Crash Investigation, 380/720 Agency assist - information exchange. 2100054 - Out of Jurisdiction, PD walk in, 42 YOF resident reported concerns involving a custody dispute. 2100055 - Fishtrap @FM424, Crash Investigation. 2100056-3000 BIk US 380, 19 YOM stopped for a traffic violation issued a citation for pos. drug paraphernalia.

## 11/10/2021

2100057-11000 Blk US 380, Crash Investigation.

## 11/11/2021

21-00058-11000 BIk US 380, 41 YOF reported her vehicle on fire, LEFD responded and extinguished the fire - no injuries, on offense.

## 11/12/2021

2100059-10000 Blk US380, Officers responded to a hit and run in a parking lot. The person who left the scene was located, returned and information was exchanged. 2100060-11000 BIk US 380, 27 YOM stopped for a traffic violation was arrested for outside agency warrants.
2100061-11000 BIk US 380, 51 YOF reported a hit and run, the driver was identified and provided information.

## 11/13/2021

2100063-11000 BIk US 380, 23 YOM stopped for a traffic violation received a citation for pos of drug paraphernalia.

## 11/14/2021

2100062 - Ramp S. US377 to W US 380, Crash Investigation, a pedestrian was struck and killed by a vehicle entering W. US380 from S. US377.
2100063-11000 BIk US 380, 23 YOM stopped for a traffic violation received a citation for pos. of drug paraphernalia.

2100064-11000 BIk US 380, 27 YOM was found asleep behind the wheel of his running vehicle and arrested for DWI.
2100065-10000 BIk US 380, Crash Investigation.

## 11/15/2021

2100067-12000 BIk US380 Suspicious vehicle investigation resulted in discovery of drug paraphernalia, four 19-22 YOF receiving pos drug paraphernalia citations. 2100068-70 Report error

## 11/16/2021

2100071-8700 US380 - Crash Investigation
2100072-3200 US380-Traffic stop resulted in discovery of drug paraphernalia and 21 YOM receiving pos drug paraphernalia citations.

## 11/17/2021

2100073-11000 US380-Traffic stop resulted in discovery of drug paraphernalia and 19 YOM receiving pos drug paraphernalia citations.

## 11/18/2021

2100074 - US 380 at Walmart Dr. - Crash Investigation.

## 11/19/2021

2100075 - Rpt pulled in Error

## 11/20/21

2100076-1900 BIk FM424-Crash Investigation
2100077-6400 BIk US380-24 YOM stopped for a traffic violation issued citation for pos drug paraphernalia.
2100078-11000 Blk US380-18 YOM reported an unknown person pointed a handgun toward him then fled the location. Cleared as unfounded

## 11/21/21

No new reports

## 11/22/21

2100079 - Fishtrap @ US380 - Crash investigation
2100080-11000 BIk US380-Officer investigated the report of employee theft.
Suspect entered agreement with victim, no criminal charges.

2100081 - 200 Blk Naylor - Traffic stop resulted in 22 YOM receiving citation for pos drug paraphernalia.

## 11/23/21

2100082-10000 BIk US380-Traffic stop resulted in 18 YOM receiving citation for pos drug paraphernalia.
2100083 - Animal welfare concern.
2100084-11000 Tanger Ln - 51 YOF reported a missing front license plate.

## 11/24/21

2100085-60 YOF reported her purse left in a shopping cart was missing.
2100086-68 YOM resident reported his cell phone missing.
11/25/21 No Reports
11/26/21 No Reports

## 11/27/21

2100087-16000 BIk FM424-Crash Investigation.

## 11/28/21

2100088-11000 BIk US380 - Investigation of a reckless driver call resulted in 17
YOM arrested DWI.
2100089-1900 BIk FM424-Crash Investigation.
2100090-12000 BIk US380 - Traffic stop resulted in a 28 YOM issued a citation for pos drug paraphernalia.
2100091-6500 BIk US380-Traffic stop resulted in a 23 YOM issued a citation for pos drug paraphernalia.
2100092-8200 BIk US377-Traffic stop resulted in arrest of 33 YOM for DWI enhanced.

## 11/29/2021

210093 -Report generated document and conduct follow up on NEPD arrest.

## 11/30/21

No new reports


# NOTICE OF TOWN COUNCIL MEETING FOR THE TOWN OF CROSS ROADS MONDAY, NOVEMBER 15, 2021 at 7:00 P.M. 

LOCATION: IN PERSON at 1401 FM 424, CROSSROADS, TEXAS 76227
Or Virtually Via Zoom

1. Called to Order at 7:00 P.M.
2. Roll Call.
3. Invocation - Clarence Dalrymple, Aubrey Faith Assembly
4. Pledge of Allegiance - Scoutmaster Stewart and Boy Scout Troup 1811
5. Council Member's announcements and updates.

White-Stevens reminded everyone the of the Community Market dates.
King commended the fire and police department for their service.
6. Mayor's announcements and updates.

- Cane's had their Grand Opening.
- Information regarding the Denton County 380 Feasibility Study meetings is on the Town website.
- Representative Jared Patterson, Representative Matt Shaheen, and Ercot Interim President Brad Jones will hold a meeting December $1^{\text {st }}$ at the George Purefoy Municipal Center from 7:00 P.M. to 9:00 P.M.
- Town Hall will be closed next Thursday and Friday for Thanksgiving.

7. Citizens Input (Items on the agenda and not on the agenda) None.

## CONSENT AGENDA

8. Consider action on the Town's monthly financial reports - October 2021. Item 8 was moved to Regular Business.
9. Consider approval of the November 1, 2021 Council Meeting Minutes.
10. Consider approval of an ordinance revising the FY 2020-2021 and FY 2021-2022 budgets to indicate new account numbers for line items.
11. Consider approval of an ordinance granting to Oncor Electric Delivery Company an electric power franchise in the Town of Cross Roads.

Motion to approve the Consent Agenda without Item 8 made by Phillips;

## Second by Meek;

Passed unanimously.

## REGULAR BUSINESS

8. Consider action on the Town's monthly financial reports - October 2021.

Motion to approve made by Gaalema;
Second by Phillips;
Passed unanimously.
12. CONDUCT A PUBLIC HEARING, discuss, and consider a request by Larry Coker on behalf of owner Anthony Cimino for a change in zoning from A-Agricultural to C2-Commerical 2 for Tract 87B, of the J. Bridges Abstract A0036A, generally located at 5400 FM 424, Cross Roads, Denton County, Texas. (2021-0809-01ZC)
Opened at 7:22 P.M.
Steve Uzcategui spoke as representative of Ewing Irrigation.
Kay Neubauer spoke in favor.
Closed Public Hearing
Motion to table in order to hear with the SUP request made by Gaalema;
No Second.
Motion to approve change in zoning made by Phillips;
No Second.
Motion to table in order to hear with the SUP request made by White-Stevens;
Second by Gaalema;
Phillips voted no;
Passed 4 to 1.
13. CONDUCT A PUBLIC HEARING, discuss, and consider a request by Larry Coker on behalf of owner Anthony Cimino for a special use permit to allow for outdoor retail sales for Tract 87B, of the J. Bridges Abstract A0036A, generally located at 5400 FM 424, Cross Roads, Denton County, Texas. (2021-0809-03SUP)
NOTE: This request was tabled by the Planning and Zoning Commission, therefore, Council is unable to take action. This item is being posted for informational purposes only as it was advertised for a public hearing.
14. Discuss and consider a recommendation on a preliminary plat application for property located at 7557 US HWY 377, within the Town of Cross Roads. (2021-0907-01PPLAT)
Motion to approve made by Phillips;
Second by White-Stevens;
Passed unanimously.
15. Receive a presentation, discuss and consider the Preliminary CIP Street Ranking and Estimate Report.
Town's Engineer, Leigh Hollis, gave presentation.
Council held discussion and directed Hollis and Town Administrator Gilbert to meet with Denton County regarding being a part of the bond election.
16. Discuss and consider action on a request from City Sign Service Inc., on behalf of Firehouse Subs, appealing the Building Official's denial of a sign permit and requesting a variance from
the sign regulations to allow for approximately 25 total square feet of signage on the rear of a strip building.
Motion to approve made by Meek;
Second by Phillips;
Passed unanimously.

## EXECUTIVE SESSION - 8:37 P.M. to 8:45 P.M.

17. The Town Council will convene into Executive Session pursuant to the following:
a. Section 551.071 Consultation with Attorney - Consultation with and legal advice from the Town Attorney regarding sales tax.
18. Take action as may be necessary or appropriate on matters discussed in Executive session. Motion to authorize the Town Administrator to resolve this matter consistent with the discussions in Executive Session and to take all other necessary action made by Gaalema;
Second by Phillips;
Passed unanimously.
ADJOURNED at 8:46 P.M.
T. Lynn Tompkins, Jr., Town Mayor

Donna Butler, Town Secretary

## COUNCIL AGENDA BRIEFING SHEET

## Meeting Date:

December 13, 2021

## Agenda Item:

Consider action on the Town's monthly financial reports - November 2021.
Prepared by:
Kristi Gilbert, Town Administrator

## Description:

The attached financials are the unaudited financials as of November 30, 2021. These transactions have not yet been reconciled due to a software change with PointBank. The report is reflective of two months ( $83 \%$ ) of the fiscal year. Most revenues should be tracking at $83 \%$ or lower, indicative of revenues at or exceeding budget projections. Most expenses should be tracking at $83 \%$ or higher, indicative of expenses at or lower than budget projections.

The following are exceptions of note:

- Staff wages - We pay based on 26 pay periods and there have been five pay periods as of November 30th so any expenditures based on wages will be at approximately $80 \%$.
- Revenues received on an annual or semi-annual basis include franchise fees.
- Items paid on an annual basis which include workers compensation, liability insurance, dues and software subscriptions.
- Items paid on a quarterly basis which include Fire/EMS and dispatch services which are paid in October, January, April, and July.
- Residential and commercial permits are tracking lower, but that is not unusual of this time of year.
- Municipal Court revenue is slightly lower than expected, but is expected to track back in line with the budget in the near future.
- We have already received nearly half of the budgeted amount for development applications.
- Nearly $\$ 22,000$ of the $\$ 27,000$ budgeted for administration software has been spent. This is due to annual subscriptions and the completion of the finance software install and training.
- Engineering services is at $61 \%$ of budgeted expenses due to the Road Improvement Plan $(\$ 16,650)$ and research on the Oak Shores drainage issues $(\$ 5,602.50)$.
- Uniforms for the Police Department is at $27.9 \%$ of budgeted expenses due to the need to purchase uniforms at an officers hire date.

Recommended Action:
Staff recommends approval.
Attachments:
November 2021 Finance Report

## Town of Cross Roads

Revenue And Expense Report
As of November 30, 2021

| 100 - General | Current Month Expense/Rev | Year To Date Expense/Rev | Current Year Budget | Budget Balance Remaining | \% Balance <br> Remaining | Prior Year YTD Balance | Prior Year <br> FY End Bal. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Revenue Summary |  |  |  |  |  |  |  |
| - | 319,072.83 | 596,321.03 | 3,609,315.00 | 3,012,993.97 | 83.48\% | 0.00 | 3,591,202.67 |
| Revenue Totals | 319,072.83 | 596,321.03 | 3,609,315.00 | 3,012,993.97 | 83.48\% | 0.00 | 3,591,202.67 |
| Expense Summary |  |  |  |  |  |  |  |
| 110-Administration | 115,130.26 | 308,123.78 | 1,360,855.00 | 1,052,731.22 | 77.36\% | 0.00 | 1,211,687.26 |
| 210-Municipal Court | 2,454.95 | 3,704.95 | 25,000.00 | 21,295.05 | 85.18\% | 0.00 | 0.00 |
| 310-Police | 118,063.79 | 231,588.01 | 1,391,052.98 | 1,159,464.97 | 83.35\% | $(1,184.15)$ | 57,659.62 |
| 410-Parks \& Recreation | 942.29 | 1,185.97 | 27,500.00 | 26,314.03 | 95.69\% | 0.00 | (37.88) |
| 510-Community Development | 0.00 | 50.00 | 0.00 | (50.00) | 0.00\% | 0.00 | 0.00 |
| 520-Inspection | 450.00 | 450.00 | 71,000.00 | 70,550.00 | 99.37\% | 0.00 | 0.00 |
| 610-Public Works | 3,344.04 | 3,511.96 | 441,422.56 | 437,910.60 | 99.20\% | 0.00 | 339.89 |
| Expense Totals | 240,385.33 | 548,614.67 | 3,316,830.54 | 2,768,215.87 | 83.46\% | $(1,184.15)$ | 1,269,648.89 |
| Revenues Over(Under) Expenditures | 78,687.50 | 47,706.36 | 292,484.46 | 0.00 | 0.00\% | 1,184.15 | 2,321,553.78 |

Town of Cross Roads
Revenue and Expense Report
As of November 30, 2021

| 100 - General |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Department Revenue | Current Month <br> Expense/Rev | Year To Date <br> Expense/Rev | Current Year <br> Budget | Budget <br> Balance <br> Remaining | \% Balance <br> Remaining | Prior Year YTD <br> Balance | Prior Year FY <br> End Bal. |

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-40100 Sales Tax Revenue
-40110 Mixed Beverage Tax Revenue
Total Sales Taxes

Franchise Taxes
-40120 Franchise Tax Telecom
-40121 Franchise Tax Waste
-40122 Franchise Tax Electric
-40123 Franchise Tax Gas
-40124 Franchise Tax Mustang SUD
Total Franchise Taxes

## Licenses \& Permits

 Fees-40201 Infrastructure Inspection Fees -40202 Residential Bldg Permits and Inspections
-40203 Commercial Bldg Permits and Inspections
-40204 Septic Permits and Fees
-40206 Health Inspection and Fees
-40208 Signs Permit and Fees
Total Licenses \& Permits
Court Revenue
-40210 Municipal Court Fines

| 284,519.95 | 525,439.13 | 2,753,132.00 | 2,227,692.87 |
| :---: | :---: | :---: | :---: |
| 0.00 | 1,936.02 | 18,375.00 | 16,438.98 |
| 284,519.95 | 527,375.15 | 2,771,507.00 | 2,244,131.85 |
| 950.76 | 1,864.49 | 4,750.00 | 2,885.51 |
| 0.00 | 5,981.97 | 24,750.00 | 18,768.03 |
| 0.00 | 0.00 | 90,000.00 | 90,000.00 |
| 0.00 | 0.00 | 12,375.00 | 12,375.00 |
| 0.00 | 0.00 | 17,820.00 | 17,820.00 |
| 950.76 | 7,846.46 | 149,695.00 | 141,848.54 |
| 9,580.00 | 9,580.00 | 20,000.00 | 10,420.00 |
| 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| 7,968.72 | 12,794.72 | 240,000.00 | 227,205.28 |
| 0.00 | 2,757.96 | 120,000.00 | 117,242.04 |
| 1,160.00 | 1,160.00 | 8,000.00 | 6,840.00 |
| 385.00 | 785.00 | 11,500.00 | 10,715.00 |
| 1,910.00 | 2,250.00 | 4,250.00 | 2,000.00 |
| 21,003.72 | 29,327.68 | 463,750.00 | 434,422.32 |
| 11,619.52 | 19,803.95 | 190,000.00 | 170,196.05 |


| 80.91\% | 0.00 | 2,778,147.24 |
| :---: | :---: | :---: |
| 89.46\% | 0.00 | 23,965.73 |
| 80.97\% | 0.00 | 2,802,112.97 |
| 60.75\% | 0.00 | 5,313.03 |
| 75.83\% | 0.00 | 22,370.15 |
| 100.00\% | 0.00 | 97,833.96 |
| 100.00\% | 0.00 | 14,762.29 |
| 100.00\% | 0.00 | 0.00 |
| 94.76\% | 0.00 | 140,279.43 |
| 52.10\% | 0.00 | 19,488.30 |
| 100.00\% | 0.00 | 0.00 |
| 94.67\% | 0.00 | 0.00 |
| 97.70\% | 0.00 | 0.00 |
| 85.50\% | 0.00 | 339,696.16 |
| 93.17\% | 0.00 | 10,385.00 |
| 47.06\% | 0.00 | 7,025.00 |
| 93.68\% | 0.00 | 376,594.46 |
| 89.58\% | 0.00 | 0.00 |

Town of Cross Roads

## Revenue and Expense Report

## As of November 30, 2021

| 100 - General Department Revenue | Current Month Expense/Rev | Year To Date Expense/Rev | Current Year Budget | Budget Balance Remaining | \% Balance Remaining | Prior Year YTD Balance | Prior Year FY End Bal. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total Court Revenue | 11,619.52 | 19,803.95 | 190,000.00 | 170,196.05 | 89.58\% | 0.00 | 0.00 |
| Fines and Fees |  |  |  |  |  |  |  |
| -40300 Admininstrative Fees | 705.00 | 705.00 | 2,000.00 | 1,295.00 | 64.75\% | 0.00 | 2,398.03 |
| -40314 Credit Card Processing Fee Total Fines and Fees | 273.88 | 462.93 | 1,000.00 | 537.07 | 53.71\% | 0.00 | 1,213.23 |
|  | 978.88 | 1,167.93 | 3,000.00 | 1,832.07 | 61.07\% | 0.00 | 3,611.26 |
| Contributions |  |  |  |  |  |  |  |
| -40304 MDD Contribution Total Contributions | 0.00 | 0.00 | 24,363.00 | 24,363.00 | 100.00\% | 0.00 | 240,000.00 |
|  | 0.00 | 0.00 | 24,363.00 | 24,363.00 | 100.00\% | 0.00 | 240,000.00 |
| Investment Income |  |  |  |  |  |  |  |
| -40306 Interest Revenue <br> Total Investment Income | 0.00 | 784.43 | 7,000.00 | 6,215.57 | 88.79\% | 0.00 | 11,729.55 |
|  | 0.00 | 784.43 | 7,000.00 | 6,215.57 | 88.79\% | 0.00 | 11,729.55 |
| Intergovernmental |  |  |  |  |  |  |  |
| -40410 Intergovernmental Revenue | 0.00 | 192.27 | 0.00 | (192.27) | 0.00\% | 0.00 | 0.00 |
| -40419 NEMC Personnel Reimbursement Total Intergovernmental | 0.00 | 1,748.00 | 0.00 | (1,748.00) | 0.00\% | 0.00 | 16,875.00 |
|  | 0.00 | 1,940.27 | 0.00 | $(1,940.27)$ | 0.00\% | 0.00 | 16,875.00 |
| Transfers |  |  |  |  |  |  |  |
| -40910 Transfers In Total Transfers | 0.00 | 8,075.16 | 0.00 | $(8,075.16)$ | 0.00\% | 0.00 | 0.00 |
|  | 0.00 | 8,075.16 | 0.00 | $(8,075.16)$ | 0.00\% | 0.00 | 0.00 |
| Total | 319,072.83 | 596,321.03 | 3,609,315.00 | 3,012,993.97 | 83.48\% | 0.00 | 3,591,202.67 |
| Total Revenue | 319,072.83 | 596,321.03 | 3,609,315.00 | 3,012,993.97 | 83.48\% | 0.00 | 3,591,202.67 |

Town of Cross Roads
Revenue and Expense Report
As of November 30, 2021

| 100 - General |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Department Expense | Current Month <br> Expense/Rev | Year To Date <br> Expense/Rev | Current Year <br> Budget | Budget <br> Balance <br> Remaining | \% Balance <br> Remaining | Prior Year YTD <br> Balance | Prior Year FY <br> End Bal. |
| 110 |  |  |  |  |  |  |  |

## 110-Administration

Personnel and Benefits
110-51101 Payroll Expenses: Wages
110-51102 Overtime
110-51109 Auto Allowance
$110-51210$ Payroll Expenses: Company
Contributions: Retirement

110-51215 Payroll Expenses: Taxes
110-51216 Employee Health Benefits
110-51220 Workers Compensation
110-51230 Unemployment
Total Personnel and Benefits
Supplies
110-52014 Office Supplies
110-52030 Postage
110-55555 Prior Fiscal Year Adjusted
(for Auditor)
$\quad$ Total Supplies
Contractual Services
110-53001 Accounting and Auditing

| 30,832.58 | 77,243.28 | 424,600.00 | 347,356.72 | 81.81\% | 0.00 | 410,390.79 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 0.00 | 0.00 | 500.00 | 500.00 | 100.00\% | 0.00 | 0.00 |
| 150.00 | 300.00 | 1,800.00 | 1,500.00 | 83.33\% | 0.00 | 692.30 |
| 2,333.00 | 5,839.04 | 32,150.00 | 26,310.96 | 81.84\% | 0.00 | 25,095.16 |
| 2,370.17 | 5,932.06 | 37,050.00 | 31,117.94 | 83.99\% | 0.00 | 33,806.16 |
| 25,261.88 | 28,361.21 | 44,000.00 | 15,638.79 | 35.54\% | 0.00 | 39,335.42 |
| 0.00 | 4,460.96 | 11,950.00 | 7,489.04 | 62.67\% | 0.00 | 0.00 |
| 6.21 | 290.61 | 0.00 | (290.61) | 0.00\% | 0.00 | 0.00 |
| 60,953.84 | 122,427.16 | 552,050.00 | 429,622.84 | 77.82\% | 0.00 | 509,319.83 |
| 767.75 | 1,096.82 | 4,000.00 | 2,903.18 | 72.58\% | 0.00 | 12,628.67 |
| 0.00 | 200.00 | 1,000.00 | 800.00 | 80.00\% | 0.00 | 0.00 |
| 0.00 | $(8,075.16)$ | 0.00 | 8,075.16 | 0.00\% | 0.00 | (189,000.00) |
| 767.75 | $(6,778.34)$ | 5,000.00 | 11,778.34 | 235.57\% | 0.00 | (176,371.33) |
| 673.45 | 673.45 | 7,500.00 | 6,826.55 | 91.02\% | 0.00 | 4,500.00 |
| 0.00 | 842.02 | 12,000.00 | 11,157.98 | 92.98\% | 0.00 | 3,463.88 |
| 12,835.64 | 21,968.08 | 27,000.00 | 5,031.92 | 18.64\% | 0.00 | 36,984.85 |
| 0.00 | 0.00 | 2,000.00 | 2,000.00 | 100.00\% | 0.00 | 3,169.00 |
| 0.00 | 6,895.28 | 8,500.00 | 1,604.72 | 18.88\% | 0.00 | 6,851.08 |

Town of Cross Roads

## Revenue and Expense Report

## As of November 30, 2021

| 100 - General Department Expense | Current Month Expense/Rev | Year To Date Expense/Rev | Current Year Budget | Budget Balance Remaining | \% Balance Remaining | Prior Year YTD Balance | Prior Year FY End Bal. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 110-53012 Legal Fees | 6,322.51 | 6,322.51 | 48,000.00 | 41,677.49 | 86.83\% | 0.00 | 73,028.73 |
| 110-53015 Dues and Subscriptions | 0.00 | 0.00 | 900.00 | 900.00 | 100.00\% | 0.00 | 0.00 |
| 110-53016 Public Notices/Dues | 137.25 | 492.50 | 1,200.00 | 707.50 | 58.96\% | 0.00 | 1,278.85 |
| 110-53022 Training and Travel | 410.00 | 410.00 | 12,000.00 | 11,590.00 | 96.58\% | 0.00 | 3,686.23 |
| 110-53030 PayPal Charge | 251.98 | 464.24 | 1,000.00 | 535.76 | 53.58\% | 0.00 | 1,220.59 |
| 110-53045 Lease and CAM Pmts Town Hall | 5,216.77 | 10,973.79 | 68,900.00 | 57,926.21 | 84.07\% | 0.00 | 20,799.56 |
| 110-53050 Careflite Services | 0.00 | 0.00 | 2,575.00 | 2,575.00 | 100.00\% | 0.00 | 1,944.00 |
| 110-53055 City of Aubrey Library Fund | 0.00 | 0.00 | 21,500.00 | 21,500.00 | 100.00\% | 0.00 | 20,285.86 |
| 110-53080 Engineering Services | 21,243.37 | 23,030.87 | 60,000.00 | 36,969.13 | 61.62\% | 0.00 | 58,388.25 |
| 110-53083 Professional Services | 1,054.00 | 1,054.00 | 40,000.00 | 38,946.00 | 97.37\% | 0.00 | 76,805.98 |
| 110-53084 Code Enforcement Services | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 100.00\% | 0.00 | 0.00 |
| 110-53110 Utilities | 677.88 | 833.03 | 6,600.00 | 5,766.97 | 87.38\% | 0.00 | 15,292.02 |
| 110-53225 Interlocal Fire | 0.00 | 113,075.00 | 452,830.00 | 339,755.00 | 75.03\% | 0.00 | 425,000.00 |
| 110-53610 Election Expense | 0.00 | 0.00 | 8,000.00 | 8,000.00 | 100.00\% | 0.00 | 8,371.30 |
| Total Contractual Services | 48,822.85 | 187,034.77 | 782,505.00 | 595,470.23 | 76.10\% | 0.00 | 761,070.18 |
| Maintenance |  |  |  |  |  |  |  |
| 110-54018 Repair and Maintenance | 289.99 | 880.99 | 4,000.00 | 3,119.01 | 77.98\% | 0.00 | 20,282.47 |
| 110-54020 Vehicles Maintenance | 138.62 | 401.99 | 2,300.00 | 1,898.01 | 82.52\% | 0.00 | 3,349.38 |
| Total Maintenance | 428.61 | 1,282.98 | 6,300.00 | 5,017.02 | 79.64\% | 0.00 | 23,631.85 |
| Capital Outlay |  |  |  |  |  |  |  |
| 110-58007 Capital Improvements | 4,157.21 | 4,157.21 | 15,000.00 | 10,842.79 | 72.29\% | 0.00 | 94,036.73 |
| Total Capital Outlay | 4,157.21 | 4,157.21 | 15,000.00 | 10,842.79 | 72.29\% | 0.00 | 94,036.73 |

Town of Cross Roads
Revenue and Expense Report
As of November 30, 2021

| 100 - General Department Expense | Current Month Expense/Rev | Year To Date Expense/Rev | Current Year Budget | Budget Balance Remaining | \% Balance Remaining | Prior Year YTD Balance | Prior Year FY End Bal. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total Administration | 115,130.26 | 308,123.78 | 1,360,855.00 | 1,052,731.22 | 77.36\% | 0.00 | 1,211,687.26 |

## Supplies

| 210-52014 Office Supplies | 182.27 | 182.27 | 3,000.00 | 2,817.73 | 93.92\% | 0.00 | 0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 210-52020 Court Supplies | 220.00 | 220.00 | 3,000.00 | 2,780.00 | 92.67\% | 0.00 | 0.00 |
| 210-52030 Postage | 232.00 | 232.00 | 0.00 | (232.00) | 0.00\% | 0.00 | 0.00 |
| Total Supplies | 634.27 | 634.27 | 6,000.00 | 5,365.73 | 89.43\% | 0.00 | 0.00 |
| Contractual Services |  |  |  |  |  |  |  |
| 210-53004 Software | 620.68 | 620.68 | 0.00 | (620.68) | 0.00\% | 0.00 | 0.00 |
| 210-53022 Training and Travel | 0.00 | 0.00 | 500.00 | 500.00 | 100.00\% | 0.00 | 0.00 |
| 210-53075 Prosecutor | 1,200.00 | 1,200.00 | 16,000.00 | 14,800.00 | 92.50\% | 0.00 | 0.00 |
| 210-53076 Jury | 0.00 | 0.00 | 500.00 | 500.00 | 100.00\% | 0.00 | 0.00 |
| 210-53077 Interpreter | 0.00 | 0.00 | 750.00 | 750.00 | 100.00\% | 0.00 | 0.00 |
| 210-53078 Arrest/Jail Fees | 0.00 | 0.00 | 1,250.00 | 1,250.00 | 100.00\% | 0.00 | 0.00 |
| Total Contractual Services | 1,820.68 | 1,820.68 | 19,000.00 | 17,179.32 | 90.42\% | 0.00 | 0.00 |
| Capital Outlay |  |  |  |  |  |  |  |
| 210-58010 Capital Equipment | 0.00 | 1,250.00 | 0.00 | $(1,250.00)$ | 0.00\% | 0.00 | 0.00 |
| Total Capital Outlay | 0.00 | 1,250.00 | 0.00 | $(1,250.00)$ | 0.00\% | 0.00 | 0.00 |
| Total Municipal Court | 2,454.95 | 3,704.95 | 25,000.00 | 21,295.05 | 85.18\% | 0.00 | 0.00 |
|  |  |  |  |  |  |  |  |
| Personnel and Benefits |  |  |  |  |  |  |  |
| 310-51101 Payroll Expenses: Wages | 56,013.74 | 126,410.57 | 831,580.96 | 705,170.39 | 84.80\% | $(1,100.00)$ | $(1,100.00)$ |
| 310-51102 Overtime | 565.36 | 2,560.85 | 45,000.00 | 42,439.15 | 94.31\% | 0.00 | 0.00 |

Town of Cross Roads

## Revenue and Expense Report

## As of November 30, 2021

| 100-General Department Expense | Current Month Expense/Rev | Year To Date Expense/Rev | Current Year Budget | Budget Balance Remaining | \% Balance Remaining | Prior Year YTD Balance | Prior Year FY End Bal. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 310-51105 Longevity Pay | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 100.00\% | 0.00 | 0.00 |
| 310-51108 Incentive Pay | 0.00 | 0.00 | 6,000.00 | 6,000.00 | 100.00\% | 0.00 | 0.00 |
| 310-51210 Payroll Expenses: Company Contributions: Retirement | 4,147.47 | 9,478.14 | 63,615.94 | 54,137.80 | 85.10\% | 0.00 | 999.18 |
| 310-51215 Payroll Expenses: Taxes | 4,328.30 | 9,866.28 | 65,524.42 | 55,658.14 | 84.94\% | (84.15) | (84.15) |
| 310-51216 Employee Health Benefits | 21,786.67 | 27,960.45 | 104,000.00 | 76,039.55 | 73.11\% | 0.00 | 3,964.82 |
| 310-51220 Workers Compensation | 0.00 | 3,238.90 | 32,431.66 | 29,192.76 | 90.01\% | 0.00 | 0.00 |
| 310-51230 Unemployment | 448.94 | 1,951.85 | 0.00 | (1,951.85) | 0.00\% | 0.00 | 0.00 |
| Total Personnel and Benefits | 87,290.48 | 181,467.04 | 1,150,152.98 | 968,685.94 | 84.22\% | $(1,184.15)$ | 3,779.85 |
| Supplies |  |  |  |  |  |  |  |
| 310-52005 Uniforms | 6,575.26 | 7,210.23 | 10,000.00 | 2,789.77 | 27.90\% | 0.00 | 12,837.78 |
| 310-52010 Law Enforcement Supplies | 634.75 | 634.75 | 5,000.00 | 4,365.25 | 87.31\% | 0.00 | 3,078.58 |
| 310-52014 Office Supplies | 1,053.34 | 1,073.76 | 3,000.00 | 1,926.24 | 64.21\% | 0.00 | 452.16 |
| 310-52015 Evidence Supplies | 528.58 | 528.58 | 2,000.00 | 1,471.42 | 73.57\% | 0.00 | 3,683.40 |
| 310-52030 Postage | 57.55 | 57.55 | 1,250.00 | 1,192.45 | 95.40\% | 0.00 | 145.00 |
| 310-52050 Fuel | 2,197.09 | 2,197.09 | 20,000.00 | 17,802.91 | 89.01\% | 0.00 | 286.33 |
| 310-52100 Minor Tools and Equipment | 1,497.37 | 1,497.37 | 3,500.00 | 2,002.63 | 57.22\% | 0.00 | 454.15 |
| Total Supplies | 12,543.94 | 13,199.33 | 44,750.00 | 31,550.67 | 70.50\% | 0.00 | 20,937.40 |
| Contractual Services |  |  |  |  |  |  |  |
| 310-53004 Software | 0.00 | 1,060.00 | 18,400.00 | 17,340.00 | 94.24\% | 0.00 | 0.00 |
| 310-53010 Property and Liability Insurance | 0.00 | 5,634.02 | 20,000.00 | 14,365.98 | 71.83\% | 0.00 | 0.00 |
| 310-53012 Legal Fees | 0.00 | 0.00 | 2,500.00 | 2,500.00 | 100.00\% | 0.00 | 275.00 |
| 310-53015 Dues and Subscriptions | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 100.00\% | 0.00 | 1,168.00 |
| 310-53022 Training and Travel | 1,094.78 | 1,094.78 | 11,500.00 | 10,405.22 | 90.48\% | 0.00 | 1,632.00 |

Town of Cross Roads
Revenue and Expense Report
As of November 30, 2021

| 100 - General Department Expense | Current Month Expense/Rev | Year To Date Expense/Rev | Current Year Budget | Budget Balance Remaining | \% Balance <br> Remaining | Prior Year YTD Balance | Prior Year FY End Bal. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 310-53033 Community Events | 406.45 | 406.45 | 5,000.00 | 4,593.55 | 91.87\% | 0.00 | 3,147.93 |
| 310-53081 Information Technology Services | 10,299.99 | 10,299.99 | 22,500.00 | 12,200.01 | 54.22\% | 0.00 | 4,447.50 |
| 310-53083 Professional Services | 1,620.00 | 2,100.00 | 22,800.00 | 20,700.00 | 90.79\% | 0.00 | 11,677.97 |
| 310-53091 Landscaping | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 100.00\% | 0.00 | 1,177.16 |
| 310-53110 Utilities | 364.36 | 774.88 | 2,450.00 | 1,675.12 | 68.37\% | 0.00 | 0.00 |
| 310-53130 Telephone Mobile | 2,394.84 | 2,410.32 | 13,000.00 | 10,589.68 | 81.46\% | 0.00 | 1,921.07 |
| 310-53210 Animal Control | 1,150.00 | 2,300.00 | 14,500.00 | 12,200.00 | 84.14\% | 0.00 | 0.00 |
| 310-53230 Dispatch Fees | 0.00 | 6,157.25 | 25,000.00 | 18,842.75 | 75.37\% | 0.00 | 0.00 |
| Total Contractual Services | 17,330.42 | 32,237.69 | 161,150.00 | 128,912.31 | 80.00\% | 0.00 | 25,446.63 |
| Maintenance |  |  |  |  |  |  |  |
| 310-54010 Building Maintenance/Cleaning | 661.86 | 806.86 | 20,000.00 | 19,193.14 | 95.97\% | 0.00 | 4,167.89 |
| 310-54018 Repair and Maintenance | 49.77 | 1,139.77 | 0.00 | $(1,139.77)$ | 0.00\% | 0.00 | 0.00 |
| 310-54020 Vehicles Maintenance | 187.32 | 2,737.32 | 15,000.00 | 12,262.68 | 81.75\% | 0.00 | 3,327.85 |
| Total Maintenance | 898.95 | 4,683.95 | 35,000.00 | 30,316.05 | 86.62\% | 0.00 | 7,495.74 |
| Total Police | 118,063.79 | 231,588.01 | 1,391,052.98 | 1,159,464.97 | 83.35\% | $(1,184.15)$ | 57,659.62 |
| 410-Parks \& Recreation |  |  |  |  |  |  |  |
| Contractual Services |  |  |  |  |  |  |  |
| 410-53035 Park Events | 889.66 | 889.66 | 15,000.00 | 14,110.34 | 94.07\% | 0.00 | (37.88) |
| 410-53110 Utilities | 52.63 | 71.31 | 1,000.00 | 928.69 | 92.87\% | 0.00 | 0.00 |
| Total Contractual Services | 942.29 | 960.97 | 16,000.00 | 15,039.03 | 93.99\% | 0.00 | (37.88) |
| Maintenance |  |  |  |  |  |  |  |
| 410-54030 Park Maintenance | 0.00 | 225.00 | 11,500.00 | 11,275.00 | 98.04\% | 0.00 | 0.00 |

Town of Cross Roads

## Revenue and Expense Report

## As of November 30, 2021

| 100 - General Department Expense | Current Month Expense/Rev | Year To Date Expense/Rev | Current Year Budget | Budget <br> Balance Remaining | \% Balance Remaining | Prior Year YTD Balance | Prior Year FY End Bal. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total Maintenance | 0.00 | 225.00 | 11,500.00 | 11,275.00 | 98.04\% | 0.00 | 0.00 |
| Total Parks \& Recreation | 942.29 | 1,185.97 | 27,500.00 | 26,314.03 | 95.69\% | 0.00 | (37.88) |

510-Community Development
Contractual Services
510-53084 Code Enforcement Services

Total Community Development

## 520-Inspection

Contractual Services
520-53085 Res \& Com Building Review
\& Insp
520-53090 Sanitation Services

Total Contractual Services
Total Inspection
610-Public Works
Contractual Services

| 610-53060 Street Materials and Signs | 0.00 | 0.00 | 8,000.00 | 8,000.00 | 100.00\% | 0.00 | 0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 610-53065 Mowing and ROW Cleanup | 3,164.64 | 3,221.88 | 38,500.00 | 35,278.12 | 91.63\% | 0.00 | 339.89 |
| 610-53070 Street Contract/Repairs | 0.00 | 0.00 | 393,422.56 | 393,422.56 | 100.00\% | 0.00 | 0.00 |
| 610-53110 Utilities | 179.40 | 290.08 | 1,500.00 | 1,209.92 | 80.66\% | 0.00 | 0.00 |
| Total Contractual Services | 3,344.04 | 3,511.96 | 441,422.56 | 437,910.60 | 99.20\% | 0.00 | 339.89 |
| Total Public Works | 3,344.04 | 3,511.96 | 441,422.56 | 437,910.60 | 99.20\% | 0.00 | 339.89 |
| Total Expense | 240,385.33 | 548,614.67 | 3,316,830.54 | 2,768,215.87 | 83.46\% | $(1,184.15)$ | 1,269,648.89 |

## Town of Cross Roads

Revenue and Expense Report
As of November 30, 2021

| 100 - General Department Expense | Current Month Expense/Rev | Year To Date Expense/Rev | Current Year Budget | Budget Balance Remaining | \% Balance Remaining | Prior Year YTD Balance | Prior Year FY End Bal. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Town of Cross Roads
Transaction Detail Report
11/1/2021-11/30/2021

| Account 100-110-51216 |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Post Date | Tran Date | Line Description | Vendor | Invoice \# | Check \# | Debit | Credit | Balance |
| 11/2/2021 | 11/2/2021 | EmployER share $\$ 46.85$ for 5 employees plus $\$ 9.25$ | Metlife | 5392016 - Oct 20 | 10526 | 243.50 | 0.00 | 3,342.83 |
| 11/2/2021 | 11/2/2021 | EmployER share $\$ 46.85$ for 5 employees plus $\$ 9.25$ | Metlife | Cust 5392016 Nov | 10527 | 243.50 | 0.00 | 3,586.33 |
| 11/18/2021 | 11/18/2021 | Dec 2021 Coverage - 5 employees at $\$ 46.85$ plus 1 employee at $\$ 9.25$ | Metlife | Dec 2021 | 10558 | 243.50 | 0.00 | 3,829.83 |
| 11/30/2021 | 11/30/2021 | Med Coverage - Admin - Dec 2021 | Blue Cross Blue Shield | Acct 92928 - Dec | 10573 | 3,099.33 | 0.00 | 6,929.16 |
|  |  |  |  |  | Total | 3,829.83 | 0.00 |  |
| 100-General Account 100-110-52014 |  |  |  |  |  |  |  |  |
| Post Date | Tran Date | Line Description | Vendor | Invoice \# | Check \# | Debit | Credit | Balance |
| 11/2/2021 | 11/2/2021 | 10-28-21 Cleaning - Town Hall | Amanda Escovedo | 11-1-2021 Amand | 10516 | 190.00 | 0.00 | 380.00 |
| 11/2/2021 | 11/2/2021 | Weedeat Liberty | Billy Joe Lerma | 11-1-2021 Lerma | 10517 | 75.00 | 0.00 | 455.00 |
| 11/2/2021 | 11/2/2021 | Meter reading Sept 2021 Inv 014605430 | Xerox Corporation | 14605430 | 10528 | 276.53 | 0.00 | 731.53 |
| 11/5/2021 | 11/5/2021 | October entry charged Xerox to Town-s/be PD \$276.53 |  |  |  | 0.00 | 276.53 | 455.00 |
| 11/10/2021 | 11/10/2021 | Amz bill - Oct - Office Exp - City Hall | Amazon Capital Services | stmt 10-01 to 10- | ¢10540 | 39.99 | 0.00 | 494.99 |
| 11/24/2021 | 11/24/2021 | Wal Mart, Amazon, SRFAX, Home Depot, Denton Co, Vistaprint | JPMorgan Chase Bank NA | Stmt thru 10-25-2 | Total | 423.00 | 0.00 | 917.99 |
|  |  |  |  |  |  | 1,004.52 | 276.53 |  |
| 100 - General |  | Account 100-110-53001 |  |  |  |  |  |  |
| Post Date | Tran Date | Line Description | Vendor | Invoice \# | Check \# | Debit | Credit | Balance |
| 11/10/2021 | 11/10/2021 | EFTPS payment to IRS Q3 2021 tax payment made after date due |  | Total |  | 673.45 | 0.00 | 673.45 |
|  |  |  |  |  |  | 673.45 | 0.00 |  |
| 100-General |  | Account 100-110-53004 |  |  |  |  |  |  |
| Post Date | Tran Date | Line Description | Vendor | Invoice \# | Check \# | Debit | Credit | Balance |
| 11/2/2021 | 11/2/2021 | Court - Remote Services Inv 11767 | The Core Technology Group | 11767 | 10524 | 208.75 | 0.00 | 9,341.19 |
| 11/2/2021 | 11/2/2021 | Inv 21-2264 Annual Subscription PR | FAST Inc | 21-2263 21-2264 | 10525 | 5,750.00 | 0.00 | 15,091.19 |
| 11/2/2021 | 11/2/2021 | Inv 21-2263 Fixed Fee - Fundview software Remote Training-PR and HR | FAST Inc | 21-2263 21-2264 | 10525 | 4,500.00 | 0.00 | 19,591.19 |



2021 - rent

| 11/18/2021 | 11/24/2021 | *VOID* Suite 105 rent month of Dec 2021 - Operating exp portion | West Crossroads LTD | Dec 2021 rent | 10564 | 0.00 | 1,964.52 | 9,549.52 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 11/18/2021 | 11/24/2021 | *VOID* Suite 105 rent month of December 2021 - rent | West Crossroads LTD | Dec 2021 rent | 10564 | 0.00 | 3,792.50 | 5,757.02 |
| 11/24/2021 | 11/24/2021 | Dec 2021 revised dollar amt - Lease and Cam pmts - Town Hall Operating Expense | West Crossroads LTD | Dec 2021 revised | (10572 | 1,769.27 | 0.00 | 7,526.29 |
| 11/24/2021 | 11/24/2021 | Dec 2021 revised dollar amt - Lease and Cam pmts - Town Hall Rent | West Crossroads LTD | Dec 2021 revised | ( 10572 | 3,447.50 | 0.00 | 10,973.79 |
|  |  |  |  |  | Total | 10,973.79 | 5,757.02 |  |
| 100 - General |  | Account 100-110-53080 |  |  |  |  |  |  |
| Post Date | Tran Date | Line Description | Vendor | Invoice \# | Check \# | Debit | Credit | Balance |
| 11/18/2021 | 11/18/2021 | $\begin{aligned} & \text { Inv 10062169-Street Ranking - Oct } \\ & 2021 \end{aligned}$ | Halff Associates, Inc. | 10062169 | 10563 | 16,650.00 | 0.00 | 18,437.50 |
| 11/19/2021 | 11/19/2021 | Inv 10062168 Developer Charges various | Halff Associates, Inc. | 10062168 | 10566 | 64.70 | 0.00 | 18,502.20 |
| 11/19/2021 | 11/19/2021 | NOVTOC062521E - Engineering Service-Oak Shores Entrance Drainage | K. J. Environmental Management Inc. | NOVTOC062521E | 10567 | 3,815.00 | 0.00 | 22,317.20 |
| 11/22/2021 | 11/22/2021 | Inv 10060356 Sept 2021 Developer charges - Developer 9000 | Halff Associates, Inc. | 10060356 | 10570 | 713.67 | 0.00 | 23,030.87 |
|  |  |  |  |  | Total | 21,243.37 | 0.00 |  |
| 100 - General |  | Account 100-110-53083 |  |  |  |  |  |  |
| Post Date | Tran Date | Line Description | Vendor | Invoice \# | Check \# | Debit | Credit | Balance |
| 11/5/2021 | 11/5/2021 | IT Services - City Hall | Local Circuit | 3055 | 10537 | 1,054.00 | 0.00 | 1,054.00 |
|  |  |  |  |  | Total | 1,054.00 | 0.00 |  |
| 100 - General |  | Account 100-110-53110 |  |  |  |  |  |  |
| Post Date | Tran Date | Line Description | Vendor | Invoice \# | Check \# | Debit | Credit | Balance |
| 11/18/2021 | 11/18/2021 | Internet - Nov 2021-acct 314371029 | AT\&T | 314371029 | 10561 | 145.16 | 0.00 | 300.31 |
| 11/19/2021 | 11/19/2021 | Refund for Credit Balance with AT\&T Utility acct |  |  |  | 0.00 | 22.65 | 277.66 |
| 11/24/2021 | 11/24/2021 | Intermedia Net | JPMorgan Chase Bank NA | Stmt thru 10-25-2 | Total | 555.37 | 0.00 | 833.03 |
|  |  |  |  |  |  | 700.53 | 22.65 |  |
| 100 - General |  | Account 100-110-54018 |  |  |  |  |  |  |
| Post Date | Tran Date | Line Description | Vendor | Invoice \# | Check \# | Debit | Credit | Balance |
| 11/24/2021 | 11/24/2021 | Lowes, PULS, Wal Mart, Lowes | JPMorgan Chase Bank | Stmt thru 10-25-2 |  | 289.99 | 0.00 | 880.99 |




Account 100-310-52010

| Post Date | Tran Date | Line Description | Vendor | Invoice \# | Check \# | Debit | Credit | Balance |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 11/10/2021 | 11/10/2021 | Amz bill - Oct Supplies | Amazon Capital Services | stmt 10-01 to 10-1 | 「10540 | 153.70 | 0.00 | 153.70 |
| 11/24/2021 | 11/24/2021 | Sirchie | JPMorgan Chase Bank NA | Stmt thru 10-25-2 |  | 156.76 | 0.00 | 310.46 |
| 11/24/2021 | 11/24/2021 | Call to Arms Full Identity | JPMorgan Chase Bank NA | Stmt thru 10-25-2 | Total | 324.29 | 0.00 | 634.75 |
|  |  |  |  |  |  | 634.75 | 0.00 |  |
| 100-General Account 100-310-52014 |  |  |  |  |  |  |  |  |
| Post Date | Tran Date | Line Description | Vendor | Invoice \# | Check \# | Debit | Credit | Balance |
| 11/2/2021 | 11/2/2021 | $\begin{aligned} & \text { credit - applying to inv pmt CM } \\ & 516581 \end{aligned}$ | Sirchie Acquisition Company LLC | 515572 | 10518 | 0.00 | 100.00 | (100.00) |
| 11/2/2021 | 11/2/2021 | Office Supplies Inv 515572 and will apply credit to this inv | Sirchie Acquisition Company LLC | 515572 | 10518 | 197.20 | 0.00 | 97.20 |
| 11/10/2021 | 11/10/2021 | Amz bill - Oct - Office Supplies | Amazon Capital Services | stmt 10-01 to 10-1 | ¿10540 | 308.33 | 0.00 | 405.53 |
| 11/18/2021 | 11/18/2021 | Inv ADVREP220366-Remote Display Control Panel | WatchGuard Video | ADVREP220366 | 10555 | 405.00 | 0.00 | 810.53 |
| 11/24/2021 | 11/24/2021 | Wal Mart Used Office Furniture | JPMorgan Chase Bank NA | Stmt thru 10-25-2 | Total | 242.81 | 0.00 | 1,053.34 |
|  |  |  |  |  |  | 1,153.34 | 100.00 |  |
| 100-General Account 100-310-52015 |  |  |  |  |  |  |  |  |
| Post Date | Tran Date | Line Description | Vendor | Invoice \# | Check \# | Debit | Credit | Balance |
| 11/10/2021 | 11/10/2021 | Amz Bill - Oct - Evidence Supplies | Amazon Capital Services | stmt 10-01 to 10-1 | 「10540 | 232.91 | 0.00 | 232.91 |
| 11/24/2021 | 11/24/2021 | Wal Mart Sirchie Finger print | JPMorgan Chase Bank NA | Stmt thru 10-25-2 | Total | 295.67 | 0.00 | 528.58 |
|  |  |  |  |  |  | 528.58 | 0.00 |  |
| 100-General |  | Account 100-310-52030 |  |  |  |  |  |  |
| Post Date | Tran Date | Line Description | Vendor | Invoice \# | Check \# | Debit | Credit | Balance |
| 11/24/2021 | 11/24/2021 | USPS | JPMorgan Chase Bank NA | Stmt thru 10-25-2 | Total | 57.55 | 0.00 | 57.55 |
|  |  |  |  |  |  | 57.55 | 0.00 |  |
| 100 - General |  | Account 100-310-52050 |  |  |  |  |  |  |
| Post Date | Tran Date | Line Description | Vendor | Invoice \# | Check \# | Debit | Credit | Balance |
| 11/24/2021 | 11/24/2021 | Circle K 7-Eleven QT | JPMorgan Chase Bank NA | Stmt thru 10-25-2 | Total | 2,197.09 | 0.00 | 2,197.09 |
|  |  |  |  |  |  | 2,197.09 | 0.00 |  |
| 100 - General |  | Account 100-310-52100 |  |  |  |  |  |  |
| Post Date | Tran Date | Line Description | Vendor | Invoice \# | Check \# | Debit | Credit | Balance |



| 11/10/2021 | 11/10/2021 | new service bill for $10 / 26$ to 10/31/21 | ACC Business | 213040465 | 10541 | 41.42 | 0.00 | 451.94 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 11/10/2021 | 11/10/2021 | Activation Fee | ACC Business | 213040465 | 10541 | 99.00 | 0.00 | 550.94 |
| 11/12/2021 | 11/12/2021 | Electric-Police Dept | CoServ | PD-Park-3 lights | 10546 | 187.90 | 0.00 | 738.84 |
| 11/12/2021 | 11/12/2021 | acct 002-0077400-001 Police Dept water bill | Mustang Special Utility District | Two invoices | 10548 | 36.04 | 0.00 | 774.88 |
|  |  |  |  |  | Total | 364.36 | 0.00 |  |
| 100 - General |  | Account 100-310-53130 |  |  |  |  |  |  |
| Post Date | Tran Date | Line Description | Vendor | Invoice \# | Check \# | Debit | Credit | Balance |
| 11/2/2021 | 11/2/2021 | Inv 2816455601 Phone 9-19-21 to 10-18-21 | AT\&T | 2816455601 | 10519 | 887.48 | 0.00 | 902.96 |
| 11/10/2021 | 11/10/2021 | Amz bill - Oct - phone | Amazon Capital Services | stmt 10-01 to 10-3 | 10540 | 465.50 | 0.00 | 1,368.46 |
| 11/18/2021 | 11/18/2021 | Acct 287310473254-17 wireless phones Oct 8 thru Nov 7 | AT\&T Mobility | 287310473254-Oc | 10556 | 1,041.86 | 0.00 | 2,410.32 |
|  |  |  |  |  | Total | 2,394.84 | 0.00 |  |
| 100 - General |  | Account 100-310-53210 |  |  |  |  |  |  |
| Post Date | Tran Date | Line Description | Vendor | Invoice \# | Check \# | Debit | Credit | Balance |
| 11/2/2021 | 11/2/2021 | Animal Control Inv 4521 | All American Dogs | 4521 | 10521 | 1,150.00 | 0.00 | 2,300.00 |
|  |  |  |  |  | Total | 1,150.00 | 0.00 |  |
| 100-General |  | Account 100-310-54010 |  |  |  |  |  |  |
| Post Date | Tran Date | Line Description | Vendor | Invoice \# | Check \# | Debit | Credit | Balance |
| 11/2/2021 | 11/2/2021 | 10-28-21 Cleaning - PD office | Amanda Escovedo | 11-1-2021 Amand | 10516 | 145.00 | 0.00 | 290.00 |
| 11/2/2021 | 11/2/2021 | Weedeat Fishtrap, Oak Grove Ln | Billy Joe Lerma | 11-1-2021 Lerma | 10517 | 90.00 | 0.00 | 380.00 |
| 11/10/2021 | 11/10/2021 | Amz bill - Oct - flags for PD office | Amazon Capital Services | stmt 10-01 to 10-1 | 10540 | 319.90 | 0.00 | 699.90 |
| 11/10/2021 | 11/10/2021 | $\begin{aligned} & \text { Cross Roads PD - Pest control - Inv } \\ & 21221 \end{aligned}$ | A Smart Pest Control | 21221 | 10542 | 97.00 | 0.00 | 796.90 |
| 11/24/2021 | 11/24/2021 | Atwood | JPMorgan Chase Bank NA | Stmt thru 10-25-2 |  | 9.96 | 0.00 | 806.86 |
|  |  |  |  |  | Total | 661.86 | 0.00 |  |
| 100-General |  | Account 100-310-54018 |  |  |  |  |  |  |
| Post Date | Tran Date | Line Description | Vendor | Invoice \# | Check \# | Debit | Credit | Balance |
| 11/24/2021 | 11/24/2021 | O Reilly Auto | JPMorgan Chase Bank NA | Stmt thru 10-25-2 |  | 49.77 | 0.00 | 1,139.77 |
|  |  |  |  |  | Total | 49.77 | 0.00 |  |
| 100-General |  | Account 100-310-54020 |  |  |  |  |  |  |
| Post Date | Tran Date | Line Description | Vendor | Invoice \# | Check \# | Debit | Credit | Balance |
| 11/10/2021 | 11/10/2021 | Amz bill - Oct - Car Battery | Amazon Capital | stmt 10-01 to 10-1 | 「10540 | 65.96 | 0.00 | 2,615.96 |


|  |  |  | services |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 11/10/2021 | 11/10/2021 | Emissions Test Inspection on Vehicle <br> - Inv 2008195 | Integrity Car Care | 2008195 | 10543 | 25.50 | 0.00 | 2,641.46 |
| 11/18/2021 | 11/18/2021 | Zipcash Acct 2010812338-Lic Tag RBL-9626 | North Texas Tollway Authority | 2010812338 | 10554 | 24.99 | 0.00 | 2,666.45 |
| 11/18/2021 | 11/24/2021 | *VOID* Zipcash Acct 2010812338Lic Tag RBL-9626 | North Texas Tollway Authority | 2010812338 | 10554 | 0.00 | 24.99 | 2,641.46 |
| 11/24/2021 | 11/24/2021 | Atwood | JPMorgan Chase Bank NA | Stmt thru 10-25-2 |  | 95.86 | 0.00 | 2,737.32 |
|  |  |  |  |  | Total | 212.31 | 24.99 |  |
| 100 - General |  | Account 100-410-53035 |  |  |  |  |  |  |
| Post Date | Tran Date | Line Description | Vendor | Invoice \# | Check \# | Debit | Credit | Balance |
| 11/2/2021 | 11/2/2021 | 10-15-21 to 11-11-21 Inv A-87250 | Texas Johns | A-87250 | 10529 | 87.98 | 0.00 | 87.98 |
| 11/4/2021 | 11/4/2021 | Display Ad Inv 95204 | Pilot Point Post Signal | 95204 | 10532 | 172.50 | 0.00 | 260.48 |
| 11/4/2021 | 11/4/2021 | Banner-Park and Rec Holiday MarketInv 480-56794 | FastSigns | 480-56794 | 10533 | 216.00 | 0.00 | 476.48 |
| 11/4/2021 | 11/4/2021 | Post cards receipt Reimbursement | Vicki Knox | Post cards receipt | 10534 | 120.00 | 0.00 | 596.48 |
| 11/18/2021 | 11/18/2021 | 11/12/21 to 12/09/21 Inv A-89689 | Texas Johns | A-89689 | 10562 | 87.98 | 0.00 | 684.46 |
| 11/22/2021 | 11/22/2021 | Reimbmt for Cards for Parks and Rec printed at UPS store | Vicki Knox | 11-10-21 | 10568 | 187.50 | 0.00 | 871.96 |
| 11/22/2021 | 11/22/2021 | 30 color copies @ . 59 per copy for Park and Rec | The UPS Store | 103 | 10569 | 17.70 | 0.00 | 889.66 |
|  |  |  |  |  | Total | 889.66 | 0.00 |  |
| 100-General |  | Account 100-410-53110 |  |  |  |  |  |  |
| Post Date | Tran Date | Line Description | Vendor | Invoice \# | Check \# | Debit | Credit | Balance |
| 11/12/2021 | 11/12/2021 | Electric-Park Fm 424 acct 002-0081400-002 Parks water bill | CoServ <br> Mustang Special Utility District | PD-Park-3 lights | 10546 | 24.39 | 0.00 | 43.07 |
| 11/12/2021 | 11/12/2021 |  |  | Two invoices | 10548 | 28.24 | 0.00 | 71.31 |
|  |  |  |  |  | Total | 52.63 | 0.00 |  |
| 100 - General |  | Account 100-520-53090 |  |  |  |  |  |  |
| Post Date | Tran Date | Line Description | Vendor | Invoice \# | Check \# | Debit | Credit | Balance |
| 11/12/2021 | 11/12/2021 | Plan Review - Inv 81715 | SAFEbuilt LLC | 81715 | 10549 | 450.00 | 0.00 | 450.00 |
|  |  |  |  |  | Total | 450.00 | 0.00 |  |
| 100-General |  | Account 100-610-53065 |  |  |  |  |  |  |
| Post Date | Tran Date | Line Description | Vendor | Invoice \# | Check \# | Debit | Credit | Balance |
| 11/2/2021 | 11/2/2021 | 10-29-21 Weedeat 10 locations | Billy Joe Lerma | 11-1-2021 Lerma | 10517 | 1,550.00 | 0.00 | 1,607.24 |
| 11/2/2021 | 11/2/2021 | 10-28-21 Pull down tree on Griffin Rd | Billy Joe Lerma | 11-1-2021 Lerma | 10517 | 140.00 | 0.00 | 1,747.24 |
| 11/2/2021 | 11/2/2021 | -21-21 Signs install and also on 10-22-21 | Billy Joe Lerma | 11-1-2021 Lerma | 10517 | 262.00 | 0.00 | 2,009.24 |


| 11/2/2021 | 11/2/2021 | 10-15-21 Haul Hutch/Hanger install | Billy Joe Lerma | 11-1-2021 Lerma | 10517 | 315.00 | 0.00 | 2,324.24 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 11/2/2021 | 11/2/2021 | 10-13-21 Install Dry Erase Board / desk | Billy Joe Lerma | 11-1-2021 Lerma | 10517 | 450.00 | 0.00 | 2,774.24 |
| 11/24/2021 | 11/24/2021 | Wal Mart, Atwood, Circle K, Racetrac, 7-Eleven, Denton Landfill | JPMorgan Chase Bank NA | Stmt thru 10-25-2 | Total | 447.64 | 0.00 | 3,221.88 |
|  |  |  |  |  |  | 3,164.64 | 0.00 |  |
| 100 - General Account 100-610-53110 |  |  |  |  |  |  |  |  |
| Post Date | Tran Date | Line Description | Vendor | Invoice \# | Check \# | Debit | Credit | Balance |
| 11/2/2021 | 11/2/2021 | $\begin{aligned} & \text { 9000272769 Griffin 9-27-21 to 10- } \\ & 26-21 \end{aligned}$ | CoServ | 9000272769 Griffil | 10515 | 10.51 | 0.00 | 121.19 |
| 11/12/2021 | 11/12/2021 | Electric-Fishtrap Road Light | CoServ | PD-Park-3 lights | 10546 | 28.62 | 0.00 | 149.81 |
| 11/12/2021 | 11/12/2021 | Electric-FM 424 Wal Mart Light | CoServ | PD-Park-3 lights | 10546 | 14.31 | 0.00 | 164.12 |
| 11/12/2021 | 11/12/2021 | Electric-380 Wal Mart Light | CoServ | PD-Park-3 lights | 10546 | 14.31 | 0.00 | 178.43 |
| 11/18/2021 | 11/18/2021 | 10-08 to 11-08 Naylor Rd lights | CoServ | 9000272768 11-1: | 10560 | 111.65 | 0.00 | 290.08 |
|  |  |  |  |  | Total | 179.40 | 0.00 |  |

Meeting Date:
December 13, 2021

## Agenda Item:

Consider approval of an application for a tree removal permit submitted by Robert Poorman, for residential property located at 1030 E. Oak Shores Drive.

## Prepared by:

Rodney Patterson, Building Official

## Description:

Applicant Robert Poorman submitted the attached Tree Removal Permit Application to remove oak trees greater than eighteen (18) inches at diameter breast height (DBH) from a residential lot. Applicant is requesting permission to remove 3 trees which appear to be dead, at least 1 of which is over 18 " diameter at breast height. Mr. Poorman has included several photographs of the subject trees.

Recommended Action:
It should be noted that Section 3.08.004(a) of the Code of Ordinances specifically excepts trees located in the yard area within the three acres surrounding a constructed primary dwelling of development residential property. Historically, these cases have still been brought forward for Council approval. As such, Staff recommends the approval of the tree removal permit to allow for the removal of the trees.

Attachments:
Tree Removal Permit Application
Photographs

## TREE REMOVAL PERMIT <br> APPLICATION <br> Based on Town of Cross Roads Code of Ordinances

Date: 29-NOV-2021
Applicant Name: RObERt Poorman
Property Owner Name and Signature: Robert Pooknadx
Property Address: 1030 EAST OAK SHORES DR. CROSS ROADS. TX 76227-2409
Phone: 940 . 783.1315 email:R.A.Poorman@GMAIL.CON

## REASON FOR PERMIT REQUEST

A Tree Preservation and Protection permit is required for the following:
$\square \quad$ I have a trees 18 inches or greater DBH (diameter at breast height/ $4 \frac{1}{2}$ foot height) and must get council permission for removal
I am a contractor developing a new residential property or lots and prior to any clearing of trees over 6 " in DBH I am submitting a tree preservation plan
$\square$ I own or represent an owner for an agricultural/residential property and need a permit to remove trees 6 "or greater DBH including dead trees.
I am developing a commercial property and PRIOR to any clearing or removal of trees or other action that could impact the trees I am submitting a tree preservation plan

Dead trees over $6^{\prime \prime}$ DBH (diameter at breast height/ $4^{1 / 2}$ foot height). Describe below
$\square$ THERE ARE NO TREES ON MY PROPERTY

Description of Action: A TOtAL of THREE (3) DEAD POSt OAKS. TWA ARE IN ClOSE PROXIMItY to THE HOUSE. ALL THREE DIED YHIS YEAR AS A RESULT Of HHE WINEER STORM (I ASSUME).
(Please attach an additional sheet if more space needed)
DOCUMENTATION ATTACHED


1401 FM 424 Cross Roads, TX 76227
TEL 940-365-9693 FAX
469-375-5905 CrossRoadsTX.gov
便



Meeting Date:
December 13, 2021

## Agenda Item:

Consider approval of an application for a tree removal permit submitted by Janine Sprecher, for residential property located at 1071 E. Oak Shores Drive.

## Prepared by:

Rodney Patterson, Building Official

## Description:

Applicant Janine Sprecher submitted the attached Tree Removal Permit Application to remove a single tree greater than eighteen (18) inches at diameter breast height (DBH) from a residential lot. Ms. Sprecher has included several photographs of trees to be removed including the subject tree.

## Recommended Action:

It should be noted that Section 3.08.004(a) of the Code of Ordinances specifically excepts trees located in the yard area within the three acres surrounding a constructed primary dwelling of development residential property. Historically, these cases have still been brought forward for Council approval. As such, Staff recommends the approval of the tree removal permit to allow for the removal of the trees.

Attachments:
Tree Removal Permit Application
Photographs

TREE REMOVAL PERMIT
APPLICATION
Based on Town of Cross Roads Ordinance \# 2005-0613-05
$\qquad$
Name anime \&prechers Property Owner: $\qquad$ (Applicant) (If Different)
Property Address: 1071 E Oak Shores AL. Close Roads
Phone: $\qquad$ email: $\qquad$ famines 50 © yahoo. com

REASON FOR PERMIT REQUEST
A Tree Preservation and Protection permit is required for the following:Tree 18 inches or greater DBH (diameter at breast height/ $41 / 2$ foot height).Undeveloped residential development property or lots prior to any clearing of trees over $6^{\prime \prime}$ in DBH. Tree preservation plan must be submitted prior to clearing any trees larger than $6^{\circ}$ DBH.Agricultural/Residential property greater than 3 acres in size - permit required for removing trees $6^{\prime \prime}$ or greater DBH including dead trees.Commercial development PRIOR to any clearing of removal of trees or other attica that could impact the trees.
Dead trees over $6^{\prime \prime}$ DBH (diameter at breast height/ $1 / 2$ foot height). Describe below
No tues on be property cut these limbs and trees
Description of action: $1^{35} 2$ pictures first you $d$ 3RD pictures dead the in the becks.
(Please attach as additional sheet if more space seeded)
DOCUMENTATION ATTACHED
PhotosTree Preservation Plan $\square$ Tree LocationMap
Signed AffidavitOther $\qquad$
Rec'd by: $\qquad$ Date $\qquad$ Time $\qquad$Approved
Denied
Signature: $\qquad$
Date: $\qquad$
Reason: $\qquad$

The first 2 pictures are of the trees in in the front yard.
The 3rd picture is of the dead tree in the backyard.
Thank you, Janine Sprecher




Meeting Date:
December 13, 2021

## Agenda Item:

Consider approval of an application for a tree removal permit submitted by Reed Fiegener, for property located at 2000 E. Oak Shores Drive.

## Prepared by:

Rodney Patterson, Building Official

## Description:

Applicant Reed Fiegener submitted the attached Tree Removal Permit Application to remove oak trees greater than eighteen (18) inches at diameter breast height (DBH) from a residential lot. Mr. Fiegener is requesting permission to remove several trees which appear to have been struck by lightning, 2 of which are over 18" diameter at breast height. Mr . Fiegener has included several photographs of the subject trees.

Recommended Action:
It should be noted that Section 3.08.004(a) of the Code of Ordinances specifically excepts trees located in the yard area within the three acres surrounding a constructed primary dwelling of development residential property. Historically, these cases have still been brought forward for Council approval. As such, Staff recommends the approval of the tree removal permit to allow for the removal of the trees.

Attachments:
Tree Removal Permit Application
Photographs

TREE REMOVAL PERMIT
APPLICATION
Based on Town of Cross Roads Code of Ordinances
Date: 11 / 08 / 2021
Applicant Name: John Fiegener
Property Owner Name and Signature: John Fiegener
Property Address: 2000 E Oak Shores Dr. Crossroads, Tx 76227
Phone: 9727404368
email: zero.wrx@gmail.com

## REASON FOR PERMIT REQUEST

A Tree Preservation and Protection permit is required for the following:
I have a tree/s 18 inches or greater DBH (diameter at breast height/ $41 / 2$ foot height) and must get council permission for removal
I am a contractor developing a new residential property or lot/s and prior to any clearing of trees over 6 " in DBH I am submitting a tree preservation plan

I own or represent an owner for an agricultural/residential property and need a permit to remove trees 6 "or greater DBH including dead trees.

I am developing a commercial property and PRIOR to any clearing or removal of trees or other action that could impact the trees I am submitting a tree preservation plan

Dead trees over 6" DBH (diameter at breast height/4 $1 / 2$ foot height). Describe below
THERE ARE NO TREES ON MY PROPERTY

Description of Action:
Arborist examined trees and found several lightning strikes.
Trees are hollow, are only half-anchored by roots, are fall-risks and must be removed.
(Please attach an additional sheet if more space needed)

## DOCUMENTATION ATTACHED

| Photos Signed Affidavit | $\square$ Tree Preservation Plan $\quad \square$ Tree Location |  | $\square$ Map |  |
| :---: | :---: | :---: | :---: | :---: |
| Rec'd by: |  | $\square$ | Approved | $\square$ Denied |
| Signature: |  |  |  |  |
| Date: |  |  |  |  |
| Reason: |  |  |  |  |






Meeting Date:
December 13, 2021

## Agenda Item:

Consider approval of an ordinance establishing a construction work zone speed limit of 50 mph on US 380 within the corporate limits of the Town of Cross Roads.

Prepared by:
Kristi Gilbert, Town Administrator
Description:
On December 2, 2021, Staff received an email from the TxDOT Dallas District Denton County Area Engineer regarding the need for a construction work zone speed reduction for US 380 in anticipation of US 380 interim widening project scheduled to begin in January 2022. TxDOT has requested the Town adopt an ordinance establishing a construction speed zone speed limit of 50 mph for US 380 from mile point 22.086 to 24.365. TxDOT will furnish and install the signs, the Town of Cross Roads is only required to adopt an ordinance. The Town of Little Elm and City of Frisco are being asked to establish the same construction speed limit for their portions of the roadway.

Recommended Action:
Staff recommends approval of the ordinance.

## Attachments:

Communication from TxDOT
Proposed Ordinance

## Kristi Gilbert

From: Travis Campbell [Travis.Campbell@txdot.gov](mailto:Travis.Campbell@txdot.gov)
Sent: Thursday, December 2, 2021 5:16 PM
To: Matthew Phillips; Wesley Brandon; Kristi Gilbert
Cc: Mike Glisson; Christopher Rocha
Subject: FW: US 380 (135-10) Construction Speed Zone Approval

## [EXTERNAL]

Good Afternoon Matt/Wesley/Kristi,

We have received approval for a temporary construction speed limit reduction through your cities for the US 380 project. The reduction will be down to $50-\mathrm{mph}$.

Please proceed with passing city ordinances in your areas in support of the 50-mph speed limit and we will replace the signs once Zachry begins work in January/February 2022 timeframe.

Kristi - We already got an ordinance from you for the project West of here, but these limits are on US 380 from the US 377 split going North to the City limits. I don't think the previous ordinance covered that area.

Thanks everyone and if you have any questions or need an example, please let me know. We look forward to continue working together on this project.

Travis

## Travis Campbell, P.E.

## TxDOT Dallas District

Denton County Area Engineer
2624 W. Prairie
Denton, TX 76201
(940) 387-1414

From: Derryk Blasig [Derryk.Blasig@txdot.gov](mailto:Derryk.Blasig@txdot.gov)
To: Spencer Keane [Spencer.Keane@txdot.gov](mailto:Spencer.Keane@txdot.gov); Bahman Afsheen [Bahman.Afsheen@txdot.gov](mailto:Bahman.Afsheen@txdot.gov); Ernest Sherrill
[Ernest.Sherrill@txdot.gov](mailto:Ernest.Sherrill@txdot.gov); Miles Hicks [Miles.Hicks@txdot.gov](mailto:Miles.Hicks@txdot.gov)
Cc: Don Vo [Don.Vo@txdot.gov](mailto:Don.Vo@txdot.gov)
Subject: US 380 (135-10) Construction Speed Zone Approval

We have reviewed the following construction speed zone request:

| Highway | US 380 |
| ---: | :--- |
| C-S-J | $0135-10-050$ |
| County | Denton |


| Cities | Cross Roads <br> Little Elm <br> Project \# |
| ---: | :--- |
| Frisco |  |
| F 2021(536) |  |

We concur with the following construction speed zones:

| $\#$ | Mile Points | Length (mi) | Speed (mph) | City |
| :---: | :---: | :---: | :---: | :---: |
| 1. | $22.086-24.365$ | 2.279 | 50 | Cross Roads |
| 2. | $24.365-29.542$ | 5.177 | 50 | Little Elm |
| 3. | $29.542-32.368$ | 2.826 | 50 | Frisco |

Please proceed with the cities of Cross Roads, Little Elm, and Frisco to have city ordinances passed.

Disclaimer - Per Chapter 2, Section 3 of the Procedures for Establishing Speed Zones manual, the construction speed zone signs must be removed or covered in areas within these approved milepoints where/when they are not needed.

A Texas Department of Transportation message

> HELP \#EndTheStreakTX

## End the streak of daily deaths

on Texas roadways.

ORDINANCE NO. 2021-1213-


#### Abstract

AN ORDINANCE OF THE TOWN OF CROSS ROADS, TEXAS AMENDING THE CODE OF ORDINANCES OF THE TOWN OF CROSS ROADS, CHAPTER 12, TRAFFIC AND VEHICLES, ARTICLE 12.05.005, CONSTRUCTION ZONE TO ADD A CONSTRUCTUION ZONE SPEED LIMIT FOR U.S. HIGHWAY 380; REPEALING CONFLICTING ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.


WHEREAS, the Town of Cross Roads, Texas (the "Town"), is a is a general law municipality and is authorized to enact regulations as necessary to protect the health, safety and welfare of the public and, may enact ordinances relative to its citizens' health, safety, and welfare that are not inconsistent with the Constitution and laws of the State; and

WHEREAS, Section 311.002 of the Texas Transportation Code provides that a general-law municipality has exclusive control over and under the public highways, streets, and alleys of the municipality; and

WHEREAS, the Texas Transportation Code, Section 542.202, Powers of Local Authorities, grants the Town the authority to alter speed limits; and

WHEREAS, speeding in a construction zone is proscribed by the Texas Transportation Code and poses an imminent threat to health and safety; and

WHEREAS, the Town desires to implement those rules and regulations that protect health, life, and property and that preserve good government, order, and security of the Town and its inhabitants; and

WHEREAS, the Town has determined that it is a necessity to regulate activities as provided for herein to safeguard the public; and

WHEREAS, the Town is authorized by law to adopt the provisions contained herein, and has complied with all the prerequisites necessary for the passage of this ordinance; and

WHEREAS, all statutory and constitutional requirements for the passage of this ordinance have been adhered to, including but not limited to the Open Meetings Act; and

WHEREAS, the purpose of this ordinance is to promote the public health, safety, and general welfare of the citizens of the Town of Cross Roads;

## NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF CROSS ROADS, TEXAS:

SECTION 1. That, the statements contained in the preamble to this ordinance are hereby adopted as findings of fact and as a part of the operative provisions hereof.

SECTION 2. That, the Section 12.05.005 Construction Zones of the Code of Ordinances of the Town of Crossroads, is amended to add a construction zone speed limit of 50 miles per hour for U.S. Highway 380 from mile point 22.086 to mile point 24.365 which is the entire length of U.S. Highway 380 within the corporate limits of the Town of Cross Roads, which shall read as follows:

## "Sec. 12.05.005 Construction Zones

(c) . . .

The following construction zone speed limit is hereby established:

## Highway and Location

U.S. Highway 377 from north town limits to the intersection with U.S. Highway 380.
U.S. Highway 380 from the west town limits to
the east town limits specifically indicated as mile point 22.086 to mile point $24.365^{\prime \prime}$

SECTION 3. That, should any sentence, paragraph, subdivision, clause, phrase or section of this ordinance be adjudged or be held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this ordinance as a whole, or any part or provision thereof other than the part thereof decided to be unconstitutional, illegal, or invalid, and the same shall not affect the validity of the Code of Ordinances of the Town of Crossroads as a whole.

SECTION 4. That, this ordinance shall take effect immediately following its passage, approval, and publication as provided by law, and it is accordingly so ordained.

PASSED AND APPROVED by the Town Council of the Town of Cross Roads, Texas, on this the $\mathbf{1 3}^{\text {th }}$ day of December, 2021.

## APPROVED:

T. Lynn Tompkins, Jr., Mayor

## ATTEST:

> Donna Butler, Town Secretary

APPROVED AS TO FORM:

Town Attorney

## COUNCIL AGENDA BRIEFING SHEET

## Meeting Date:

December 13, 2021

## Agenda Item:

CONDUCT A PUBLIC HEARING, discuss, and consider a request by Larry Coker on behalf of owner Anthony Cimino for a change in zoning from A-Agricultural to C2Commerical 2 and request a Special Use Permit to allow for outdoor retail sales for Tract 87B, of the J. Bridges Abstract A0036A, generally located at 5400 FM 424, Cross Roads, Denton County, Texas. (2021-0809-01ZC, 2021-0809-03SUP)

Prepared by:
Kristi Gilbert, Town Administrator

## Description:

On August 9, 2021, applicant Larry Coker submitted three applications related to 5400 FM 424 for the purpose of building a structure for Ewing Irrigation which included outdoor retail sales. This activity is currently only permitted through a Special Use Permit (SUP) in the C2-Commercial or LI-Light Industrial zoning districts. The applications included an amendment to the Future Land Use Map to change the designation from $\mathrm{C}-1$ to $\mathrm{C}-2$; a zoning change from A-Agricultural to C-2 Commercial and a SUP to allow for outdoor retail sales. Prior to consideration of the zoning change and the SUP, the Planning and Zoning Commission and Town Council had to consider the amendment to the Future Land Use Map.

At the September 20, 2021, Council meeting, the request to change the Future Land Use Map designation from C-1 to C-2 was approved by a vote of two to one with Mayor Pro Tem Meek and Council Member Phillips voting in favor, Council Member Gaalema voting against and Council Members King and White-Stevens absent.

At the November $15^{\text {th }}$ Council Meeting, the Town Council tabled consideration of the zoning change to allow for consideration of the zoning change and SUP simultaneously after Staff's comments had been addressed and the Commission made a recommendation. On November 16, 2021, the applicant resubmitted plans showing the elevation of the building and site plan with additional detail on the proposed screening. Staff reviewed the plans and generated the attached comment letter dated November 19, 2021. The applicant responded to Staff's comments on November 28, 2021, and indicated they had no issues with the recommend action below.

A notice of public hearing for the zoning change and SUP was published in the newspaper and was also mailed to property owners within 200 feet of the subject property. As of the date the packet was published, no comments have been received.

## COUNCIL AGENDA BRIEFING SHEET

Staff Recommended Action:
Staff recommends approval of the request to rezone the property from A-Agricultural to C-2 Commercial and approval of the SUP with the following conditions:

1. The special use permit is permitted for Ewing Irrigation and its subsidiaries as depicted in the submission. If the property is sold or transferred, this permit is no longer valid;
2. All items stored and advertised for sale must be on an improved surface such as asphalt or concrete; and,
3. The landscape buffer and screening fence must be maintained at all times to screen the outdoor materials from FM 424.

## Planning and Zoning Recommendation

The Planning and Zoning Commission considered the zoning change at their November 2, 2021, meeting and recommended approval by a vote of four to one. The Commission is scheduled to consider the SUP application at their December 7, 2021, meeting. Their recommendation will be provided to the Town Council after the meeting.

Attachments:
Staff Review - 11/19/21
Applicants Response to Staff Review - 11/28/21
Resubmittal - 11/28/21
Proposed Zoning Ordinance
Proposed Special Use Permit Ordinance


# Staff Review Comments - Resubmittal 

Project: Ewing Irrigation - Request for C2 Commercial Zoning and SUP for Outdoor Retail Sales/Storage
Location: $\quad 5400$ FM 424 (Parcel ID 179425)
Date of Review: November 19, 2021
Reviewer: Kristi Gilbert, Town Administrator
Recommendation: Staff is recommending approval of the SUP with the following conditions:

1. The special use permit is permitted for Ewing Irrigation and its subsidiaries as depicted in the submission. If the property is sold or transferred, this permit is no longer valid;
2. All items stored and advertised for sale must be on an improved surface such as asphalt or concrete; and,
3. The landscape buffer and screening fence must be maintained at all times to screen the outdoor materials from FM 424.

Deadline to Submit Revisions or comments: November 29, 2021, by 12:00 p.m.

## Comments:

The Town is in receipt of the second submittal of plans submitted on November 16, 2021, in response to Staff's comments dated August 23, 2021.

With the approval of the amendment to the Future Land Use Map from C1 Commercial to C2 Commercial, the request for a zoning change from A-Agricultural to C2-Commercial now complies with the Future Land Use Map.

The property is surrounded by the following current zoning designations:
North: A-Agricultural - vacant land
East: $\quad$ A-Agricultural - Denton ISD Agricultural Facility
South: $\quad$ A-Agricultural - Single Family Residence and vacant land
West: A-Agricultural - FM 424, Single Family Residence and agricultural buildings

Both a zoning change and a Special Use Permit (SUP) are discretionary in nature. The Planning and Zoning Commission considered both the application for a zoning change and the SUP request on November 2, 2021. The Commission recommended approval of the change in zoning to C-2 Commercial and tabled the request for an SUP based on outstanding items Staff had requested in the August 23, 2021, review letter. The Town Council considered the zoning change at their November 15, 2021, meeting and moved to table the request to a future date to consider the zoning change and the SUP concurrently. In order for the SUP to be considered, the Town Council must also approve the zoning change. The Town's Zoning Regulations were amended on June 21, 2021, to provide for the opportunity to request outdoor retail sales through the SUP process.

Town of Cross Roads
3201 US Hwy 380, Suite 105
Cross Roads, Texas 76227
940-365-9693 office | 469-375-5905 fax
town-information@crossroadstx.gov / crossroadstx.gov

Section 14.03.116 of the Town's Comprehensive Zoning Regulations provides that the Town Council, after recommendation by the Planning and Zoning Commission can consider conditions related to the operations, site development, parking, signage, and time limits as may be deemed necessary in order that such use will not seriously injure the appropriate use of neighboring property and will generally conform to the intent and purpose of the ordinance. This action is discretionary in nature.

The revised concept plan submitted on November 16, 2021, indicates the boundaries of the special use permit are approximately half of the size of the lot incorporating the eastern portion of the property. The plan indicates a black chain link fence eight (8) feet tall surrounding the entire portion of the property to be utilized for outdoor sales and storage. The western portion of the fencing facing FM 424 will include black slats, while the north, east and south sides are only the chain link fence. Staff has concerns that the chain link fence does not extend to the property lines which could make maintenance of the property between the fence and property lines difficult. There is a landscape buffer planned on the west side of the western fence that includes the planting of 19, 30-gallon, three (3) inch caliper Savannah Holly trees, 170 Burford Holly's, 50 Dwarf Yaupon Holly's, 26 Liriope Big Blue along with seasonal color at the entrance to the parking.

The plan indicates 80,700 square feet of paved outdoor storage area and 140,500 square feet of stabilized compacted flexible base material. It should be noted that Staff's comments do not include a technical review of the site plan and are limited to a conceptual plan for the SUP. Approximately half of the site is proposed to be covered with impervious area and a portion of the property is within Special Flood Hazard Areas Zone A per the Flood Insurance Rate Map 48121C0405G effective April 18, 2011. Engineering review of drainage components will be critical for site development.

Staff is recommending approval of the SUP with the following conditions:

1. The special use permit is permitted for Ewing Irrigation and its subsidiaries as depicted in the submission. If the property is sold or transferred, this permit is no longer valid;
2. All items stored and advertised for sale must be on an improved surface such as asphalt or concrete; and,
3. The landscape buffer and screening fence must be maintained at all times to screen the outdoor materials from FM 424.

| From: | Steve Uzcategui |
| :--- | :--- |
| To: | Kristi Gilbert |
| Cc: | Larry Coker; Ellen Coker; Rodney Patterson; Donna Butler |
| Subject: | RE: Ewing Cross Roads - SUP Screening Package |
| Date: | Sunday, November 28, 2021 7:20:46 PM |
| Attachments: | Ewing Cross Roads - Drawings - 2021 11 28.pdf |

## [EXTERNAL]

Kristi,

Thank you for the staff review letter. Below are some comments and questions.

## Recommendation Comments:

1. The special use permit is permitted for Ewing Irrigation and its subsidiaries as depicted in the submission. If the property is sold or transferred, this permit is no longer valid; (no issues)
2. All items stored and advertised for sale must be on an improved surface such as asphalt or concrete; and, (is stabilized compacted flexible base an option? - if not we have updated the drawings to show paving in place of the flexible base - I have added the revised drawing to the original link just below - the revised sheets are attached)
3. The landscape buffer and screening fence must be maintained at all times to screen the outdoor materials from FM 424. (no issues)

## Misc Comments:

$--2^{\text {nd }}$ to last paragraph - "Staff has concerns that the chain link fence does not extend to the property lines which could make maintenance of the property between the fence and property lines difficult." (the fence lines were shown off set from the property lines for drawing clarity - the fence will be on the property line)
--Last paragraph - "provides for fencing surrounding the proposed 12,500 square foot building." (are there a few words missing to start the paragraph?)
--Also last paragraph - "Engineering review of drainage components will be critical for site development." (we will have a Civil Engineering firm determine the drainage requirements for the site during design)

## Egnyte Link:

https://saber.egnyte.com/fl/JzelrcAuUv

Revised drawing file name: "Ewing Cross Roads - Renderings and Drawings - 202111 28.pdf"

Are we officially on the P\&Z agenda for $12 / 7$ and on the Town Council agenda for the $12 / 13 ?$
Let me know if you have any questions or need any additional information.
Thank You,
Steve Uzcategui

Saber Construction, Inc.
12201 Cutten Rd
Houston, TX 77066
281-955-7727 Office
832-309-8524 Mobile

From: Kristi Gilbert [k.gilbert@crossroadstx.gov](mailto:k.gilbert@crossroadstx.gov)

Sent: Friday, November 19, 2021 1:42 PM
To: Steve Uzcategui [suzcategui@sabercon.com](mailto:suzcategui@sabercon.com)
Cc: Larry Coker [lcoker@sabercon.com](mailto:lcoker@sabercon.com); Ellen Coker [ellen@sabercon.com](mailto:ellen@sabercon.com); Rodney Patterson [r.patterson@crossroadstx.gov](mailto:r.patterson@crossroadstx.gov); Donna Butler [d.butler@crossroadstx.gov](mailto:d.butler@crossroadstx.gov)
Subject: RE: Ewing Cross Roads - SUP Screening Package

Steve and Larry,

Please see the attached staff review letter related to the recent resubmittal. If you have any comments, please submit them to me no later than Monday, November $29^{\text {th }}$ at noon.

Thanks,

Kristi Gilbert
Town Administrator
Town of Cross Roads
k.gilbert@crossroadstx.gov

Ofc: 940.365.9693
Cell: 940.218.4241

Note our new physical and mailing address:

Town of Cross Roads
3201 US Hwy 380, Ste 105
Cross Roads, TX 76227

ATTENTION: Please note any correspondence, such as e-mail or letters, sent to Town Staff or Town Officials may become a public record and made available for Public/Media review.

PUBLIC OFFICIALS: A "Reply to All" of this e-mail may lead to violations of the Texas Open Meetings Act. Please reply only to the sender.

From: Steve Uzcategui [suzcategui@sabercon.com](mailto:suzcategui@sabercon.com)
Sent: Tuesday, November 16, 2021 3:03 AM
To: Kristi Gilbert [k.gilbert@crossroadstx.gov](mailto:k.gilbert@crossroadstx.gov)
Cc: Larry Coker [lcoker@sabercon.com](mailto:lcoker@sabercon.com); Ellen Coker [ellen@sabercon.com](mailto:ellen@sabercon.com)
Subject: Ewing Cross Roads - SUP Screening Package

## [EXTERNAL]

Kristi,

Thank you very much for talking with me tonight. Below is the link to the Ewing screening package I handed out.

## Egnyte Link:

https://saber.egnyte.com/fi/JzelrcAuUv
Let me know if you have any questions or if we need to add anything to the package.

Thank You,
Steve Uzcategui
Saber Construction, Inc.
12201 Cutten Rd
Houston, TX 77066
281-955-7727 Office
832-309-8524 Mobile





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## BOUNDS DESCRIPTIO









## SURVEYORS CERTIFICATION




SHEET 1 OF 1

TOWN OF CROSS ROADS
ORDINANCE NO. 2021-1213-
AN ORDINANCE OF THE TOWN OF CROSS ROADS, TEXAS, AMENDING THE COMPREHENSIVE ZONING ORDINANCE AND MAP OF THE TOWN OF CROSS ROADS, TEXAS, AS HERETOFORE, AMENDED, BY GRANTING A CHANGE IN ZONING FROM AGRICULTURAL-A TO COMMERCIAL 2 - C2 FOR APPROXIMATELY 13.024 +/- ACRES OF LAND SITUATED AT 5400 FM 424, CROSS ROADS, DENTON COUNTY, TEXAS DESCRIBED AS TRACT 87B OF THE J. BRIDGES ABSTRACT NO. A0036A, TOWN OF CROSS ROADS, DENTON COUNTY, TEXAS; PROVIDING DEVELOPMENT STANDARDS; PROVIDING A REPEALING CLAUSE; PROVIDING A SAVINGS CLAUSE, PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR A PENALTY OF FINE NOT TO EXCEED THE SUM OF TWO THOUSAND ( $\mathbf{\$ 2 , 0 0 0 . 0 0 )}$ DOLLARS FOR EACH OFFENSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Chapter 211 of the Texas Local Government Code empowers municipalities to enact zoning regulations and provide for their administration, enforcement and amendment; and


#### Abstract

WHEREAS, the Town has previously deemed it necessary and desirable to adopt zoning regulations to providing for the orderly development of property within the Town, in order to promote the health, safety and welfare of the residents of the Town; and,

WHEREAS, the Cross Roads Code of Ordinances Chapter 14 Zoning constitutes the Town's Zoning regulations and requires property to be zoned in accordance with proper designations as defined by the Town; and,


WHEREAS, the Planning and Zoning Commission of the Town of Cross Roads provided adequate notice and held a public hearing in accordance with Chapter 14 of the Cross Roads Code of Ordinances; and,

WHEREAS, the Planning and Zoning Commission of the Town of Cross Roads has recommended approval of the Zoning Change; and,

WHEREAS, the Town Council finds that the passage of this Ordinance is in the best interest of the citizens of Cross Roads.

## NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF CROSSROADS, TEXAS:

SECTION 1. That the Comprehensive Zoning Ordinance and Map of the Town of Cross Roads, Texas, heretofore duly passed by the governing body of the Town of Cross Roads, as heretofore amended, be and the same are hereby amended by granting a change in zoning from Agricultural-A to Commercial $2-\mathrm{C} 2$ for approximately $13.024+/-$ acres of land situated 5400 FM 424, Cross Roads, Denton County, Texas, being described as Tract 87B of the J. Bridges Abstract No. A0036A, in the Town of Cross Roads, Denton County, Texas, and being described
in Exhibit "A" and depicted in Exhibit "B", attached hereto and incorporated herein (hereinafter the "Property").

SECTION 2. That the above-described Property shall be used only in the manner and for the purposes provided herein and by the ordinances of the Town of Cross Roads, Texas, as heretofore amended, and as amended herein.

SECTION 3. That all provisions of the ordinances of the Town of Cross Roads in conflict with the provisions of this ordinance as applicable to the Property be and the same are hereby repealed and all other provisions of the ordinances of the Town of Cross Roads not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 4. An offense committed before the effective date of this ordinance is governed by the prior law and the provisions of the Comprehensive Zoning Ordinance, as amended, in effect when the offense was committed, and the former law is continued in effect for this purpose.

SECTION 5. That should any sentence, paragraph, subdivision, clause, phrase, or section of this ordinance be adjudged or held to be unconstitutional, illegal, or invalid the same shall not affect the validity of this ordinance as a whole or any part or provision hereof other than the part so decided to be invalid, illegal, or unconstitutional, and shall not affect the validity of the Comprehensive Zoning Ordinance as a whole.

SECTION 6. That any person, firm, or corporation violating any of the provisions or terms of this ordinance shall be subject to the same penalty as provided for in the Comprehensive Zoning Ordinance of the Town of Cross Roads, as heretofore amended, and upon conviction shall be punished by a fine not to exceed the sum of Two Thousand $(\$ 2,000.00)$ Dollars for each offense; and each and every day such violation shall continue shall be deemed to constitute a separate offense.

SECTION 7. This ordinance shall take effect immediately from and after its passage and the publication of the caption, as the law and charter in such cases provide.

PASSED AND APPROVED this 13th day of December, 2021.

> APPROVED:

MAYOR

## ATTEST:

TOWN SECRETARY

APPROVED AS TO FORM:

TOWN ATTORNEY

## EXHIBIT A LEGAL DESCRIPTION

J.Bridges Abstract A0036, Tract 87B being 13.024 acres of land.

EXHIBIT B
PROPERTY DEPICTION


## TOWN OF CROSS ROADS

ORDINANCE NO. 2021- $\qquad$ - $\qquad$
AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF CROSS ROADS, TEXAS, GRANTING A SPECIAL USE PERMIT FOR OUTDOOR RETAIL SALES WITH CONDITIONS, FOR PROPERTY LOCATED AT 5400 FM 424, CROSS ROADS, DENTON COUNTY, TEXAS DESCRIBED AS TRACT 87B OF THE J. BRIDGES ABSTRACT NO. A0036A, TOWN OF CROSS ROADS, DENTON COUNTY, TEXAS; PROVIDING FOR A REPEALER; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR A SAVINGS CLAUSE AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Chapter 211 of the Texas Local Government Code empowers municipalities to enact zoning regulations and provide for their administration, enforcement and amendment; and

WHEREAS, the Town has previously deemed it necessary and desirable to adopt zoning regulations to providing for the orderly development of property within the Town, in order to promote the health, safety and welfare of the residents of the Town; and,

WHEREAS, the Cross Roads Code of Ordinances Chapter 14 Zoning constitutes the Town's Zoning regulations and requires property to be zoned in accordance with proper designations as defined by the Town; and,

WHEREAS, the Planning and Zoning Commission of the Town of Cross Roads provided adequate notice and held a public hearing in accordance with Chapter 14 of the Cross Roads Code of Ordinances; and,

WHEREAS, the Planning and Zoning Commission of the Town of Cross Roads has recommended approval of the Special Use Permit 2021-0809-03SUP, to allow for outdoor retail sales with conditions, at the subject location with conditions; and,

WHEREAS, the Town Council of the Town of Cross Roads now desires to grant a Special Use Permit, as requested by applicant Larry Coker on behalf of owner Anthony Cimino for outdoor retail sales at 5400 FM 424 as described in Exhibit A and depicted in Exhibit B attached to this Ordinance.

WHEREAS, the Town Council finds that the passage of this Ordinance is in the best interest of the citizens of Cross Roads.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE TOWN OF CROSS ROADS, TEXAS:

SECTION 1: That, all matters stated in the Recitals hereinabove are found to be true and correct and are incorporated herein by reference as if copied in their entirety

SECTION 2: That the subject location, being the located at 5400 FM 424 ; more specifically described in Exhibit A is hereby granted a Special Use Permit for Outdoor Retail Sales, subject to the following conditions:

1. The special use permit is permitted for Ewing Irrigation and its subsidiaries as depicted in the submission. If the property is sold or transferred, this permit is no longer valid;
2. All items stored and advertised for sale must be on an improved surface such as asphalt or concrete; and,
3. The landscape buffer and screening fence must be maintained at all times to screen the outdoor materials from FM 424.

SECTION 3: That this ordinance shall be cumulative of all provisions of the Town of Cross Roads, Texas, except where provisions of this Ordinance are in direct conflict with the provisions of such Ordinance, in which event, conflicted provisions of such Ordinance are hereby repealed.

SECTION 4: That it is hereby declared to be the intention of the Town Council of the Town of Cross Roads that phrases, clauses, sentences, paragraphs, and sections of this Ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this Ordinance should be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and section of the Ordinance, since the same would have been enacted by the Town Council without incorporation in this ordinance of any such unconstitutional phrase, clause, sentence, paragraph, and section.

SECTION 5: That this Ordinance shall become effective from and after its date of passage.

## PASSED AND APPROVED ON THIS 13 ${ }^{\text {TH }}$ DAY OF DECEMBER 2021.

## ATTEST:

Mayor

Town Secretary

## APPROVED AS TO FORM:

Town Attorney

## EXHIBIT A LEGAL DESCRIPTION

J.Bridges Abstract A0036, Tract 87B being 13.024 acres of land.

EXHIBIT B CONCEPT PLAN

## Exhibit B to SUP Ordinance




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Exhibit B to SUP Ordinance





## SURVEYORS CERTIFCATION


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SHEET 1 OF 1

## COUNCIL AGENDA BRIEFING SHEET

## Meeting Date:

December 13, 2021

## Agenda Item:

Discuss and consider approval of an application for a tree removal permit submitted by Century Custom Homes, for property located at 5601 Foothills Dr. to remove trees greater than eighteen (18) inches in diameter at breast height.

Prepared by:
Rodney Patterson, Building Official
Description:
Applicant submitted the attached Tree Removal Permit Application to remove numerous trees greater than six (6) inches at diameter breast height (DBH) from a residential lot in order to construct a residence. The applicant will be removing 2-4 18" diameter breast height trees as a part of the construction process as well.

## Recommended Action:

Staff recommends the approval of the tree removal permit to allow for the removal of the trees.

Attachments:
Tree Removal Permit Application
Tree Survey


## Meeting Date:

December 13, 2021

## Agenda Item:

Discuss and consider action on a commercial building permit application for property generally located at the southeast corner of FM 424 and US 380 for CVS Covid Testing Building. (2021-1108-04C)

## Prepared by:

Rodney Patterson, Building Official
Description:
Applicant Paul Landa, on behalf of CVS Pharmacy, submitted a commercial building permit application November 8, 2021, for a 78 square foot testing kiosk generally located at the southeast corner of FM 424 and US 380. Staff has principally approved the permit based upon compliance with the building code. Attached is the initial application and submitted documents. Also attached is a review letter from the Building Official. The proposed building will be located in a parking space at the current location; however, this will not impact the required on site parking.

Recommended Action:
Staff recommends approval of the permit.

## Attachments:

Building Official Initial Review Letter - 11/16/2021
Application
Plans

# Building Code Comments for CVS Covid Testing Kiosk at 11001 US Hwy 380 

78 sq. ft.
11-16-21

## Comments to be Addressed During Construction

1. Comments cover an in-depth look at plans as submitted. However, omission of specific plan comments does not absolve the contractor of the responsibility for insuring that all construction complies with the 2012 International Codes as adopted by the Town of Cross Roads including the 2015 International Energy Conservation Code. Requirements for residential construction can be found in the 2012 International Building Code (Electrical to comply with the 2008 NEC as well as the 2015 IECC)
2. All refrigerant lines to be insulated with min. 1" pipe insulation.
3. All mechanical equipment shall be screened from view.
4. Exit and emergency lighting per 2012 IBC \& IFC.
5. Sign plans require a separate permit and plan review and are a deferred submittal.

If you have any questions or comments, please feel free to contact me at (940)368-4519 or contact the Town of Cross Roads at (940)365-9693.

Thank You,
Rodney Patterson
Building Official
Town of Cross Roads

# COMMERCIAL BUILDING PACKET INDEX 

1. COMMERCIAL BUILDING APPLICATION
2. COMMERCIAL BUILDING PERMIT APPLICATION PROCEDURES
3. LIST OF REQUIRED COMMERCIAL BUILDING INSPECTIONS
4. REQUIRED INFORMATION FOR COMMERCIAL PLAN REVIEW
5. BUILDER/GENERAL CONTRACTORS' REGISTRATION FORMS
6. CULVERT PERMIT APPLICATION AND INSTALLATION GUIDELINES (if required)
7. APPLICATION FOR ON-SITE SEWERAGE FACILITIES (if property not serviced by sewer)
8. TREE REMOVAL APPLICATION
9. SIGN PERMIT APPLICATION AND COPY OF SIGN ORDINANCE
10. TEMPORARY CONSTRUCTION/SALES TRAILER PERMIT APPLICATION
11. APPLICATION FOR CERTIFICATE OF OCCUPANCY (submit after final inspections)

The Town of Cross Roads will start processing your commercial building application as soon as the complete application is received. The application must be filed a minimum of 30 calendar days prior to the Planning \& Zoning meeting at which the application will be considered. All corrected re-submittals must be filed 10 calendar days prior to the Planning \& Zoning meeting at which the application will be considered.

## TOWN OF CROSS ROADS COMMERCIAL PERMIT APPLICATION



## COMMERCIAL BUILDING PERMIT APPLICATION PROCEDURES

STEP I. Information required by Building Inspector and Architectural Review Committee in order to review permit applications. Please read and initial each item when complete.
A. Six complete sets of blueprints/plans on 11 " $\times 17$ " paper, in appropriate $1 / 8$ in scale, identifying all proposed exterior building materials. A CD containing plans is also required. PL (Initial) Emailed per request IF WHITE BOX FINISH: FINISH OUT PLANS, FIXTURE PLAN SHOWING FURNITURE, COUNTERS ETC. FOR EXITING INFORMATION AND LIGHTING PLANS.
B. Culvert Permit Application and Installation Guidelines. Final Inspection will not be done until culvert(s) is/are installed and inspection passed. NA (Initial)
C. Site Plan $\qquad$ (Initial) Temporary site plan, Using existing parking spaces.

1) Scaled plan with all property boundaries delineated. State Law states that you may only build on a plated piece of property. The exception to this is if the property was subdivided by metes and bounds prior to 7/7/77. Documentation of the legality of the subdivision will be required if not on file with the Town. $\qquad$ (Initial)
2) Copy of final plat for building location must be turned in with permit application. This is to confirm building site is out of the 100 year flood plain. $\qquad$ (Initial)
3) Proposed building locations with total square foot and setback dimensions, easements, other existing structures, distance proposed structure will be located from all property lines, proposed structure and/or existing septic systems and lateral fields. (Initial)
4) Tree survey site plan $\qquad$ (Initial)
5) Total site acreage. (Minimum 1 acre required) $\qquad$ (Initial)
6) Copy of the legal description. $\qquad$ (Initial)
7) Structural Engineer's Foundation Plan $\qquad$ (Initial)
D. Completed Septic Application if property will not be serviced by a sewer system. If sewer system is available for location, submit a letter from the company providing the sewer service. Type of proposed septic system, engineered design, affidavit to the public with county clerk's stamp, original copy of maintenance agreement with owner and provider signatures, and copy of installer's license, current address, telephone number, and application fee. The town's Engineer, Jason Pool, will review. Questions concerning septic application call our office (940) 365-9693. NA (Initial)
E. Com Check reports required detailing compliance with currently adopted version of the International Energy Conservation Code. NA (Initial)
F. Inspections includes Culvert, Plumbing rough, Foundation, Sheer Wall, Group 1 (plumbing stack out, electrical rough, mechanical rough/duct and framing), Insulation, Conditional Permanent Power, Final Energy Code, Final / Group 2 (plumbing, electrical, mechanical,), Final Building, Final landscaping, Refuse container screening, Parking lot, and Fencing. Commercial permanent utilities meter released after septic final and filing of Certificate of Occupancy form with the town clerk. NA (Initial) Call 940-365-9693 with inspection requests.
G. Builder and Sub-Contractor Information - Copy of State Registration, drivers' license, and the Town's registration form for builder. Copy of license (registration), driver's license, and Town's registration form for septic, plumbing, HVAC and electrical contractors. All contractors must register yearly. PL (Initial) Contractor working on
H. Landscape Plan per Code, must include sprinkler system. NA(Initial)
I. Signs depicted on building application drawings must be approved separately - see sign permit application. NA(Initial)

STEP II. Submit Completed \& Signed application documents with information above to the Building Clerk a minimum of thirty (30) calendar days prior to Planning \& Zoning meeting (held on the 1st Tuesday of each month). All corrected submittals must be filed 10 calendar days prior to the Planning \& Zoning meeting at which the application will be considered. The Building Clerk will start processing your commercial building application as soon as the completed application is received. Any materials submitted after that time will not be considered until the following month. Incomplete and/or unsigned applications will be returned without action. MNA(Initial)

STEP III. The Town Council, which meets on the 3nd Monday of the month, will review application documents, and approve or deny building permits forwarded to them from the Building Inspector, Architectural Review Committee, and Planning \& Zoning Commision. If approved, the Building Clerk will issue the building permit, subject to payment of all applicable permit fees. If application is denied, any building permit fees paid up to that point would be refunded, with a written explanation for denial. This does not include septic, culvert, or plan review fees. In addition, the applicant has the right to appeal. $\qquad$ (Initial)

STEP IV. Responsibilities and Duties of Applicant
A. Post permit on site during construction process. PL (Initial)
B. Provide Capped 2" X 36" PVC tube on temporary electrical post for on-site set of plans and inspection reports. $\quad \mathrm{PL} ~ \neg$ (Initial)
If there is a construction trailer on site, plans and inspection reports can be stored there.
C. Notify builder/general contractor of designated truck routes approved by the Town Council within the town limits for delivery of construction materials. (Town will provide map of designated routes.) PL (Initial)
D. Construction Debris Removal - Contact Waste Connections at (877) 288-9269

PL (Initial)
E. A portable sanitary restroom for your workers MUST BE on your property until the final inspection is passed. NA (Initial)
F. Project name, parcel number, and address must be posted on building site and be visible from public access to building site. Letters must be a minimum of 6" high. NA (Initial)
G. Set a pre-constrution meeting with town staff to discuss: inspections, fire lanes, utility connections, fencing, dumpsters, portable sanitary restrooms, tree protection.
Please initial \& date all above locations and sign below that you understand and agree to the above stated conditions.

Date $\qquad$
Property Owner's Signature
Paul Landa
Date 10/20/21
Applicant's Signature

INCOMPLETE AND/OR UNSIGNED APPLICATIONS WILL BE RETURNED WITHOUT ACTION.
IF A BUILDING PERMIT IS NOT OBTAINED PRIOR TO START OF CONSTRUCTION, BUILDING FEES WILL BE DOUBLED AND A FINE OF UP TO \$200.00 PER DAY MAY BE ASSESSED.

## Business Description

Office (describe) $\qquad$
Warehouse (describe)
Manufacturing (describe)
Retail (describe) $\qquad$
Other (describe) $\qquad$

In square feet where applicable
Area 100
Height (feet) $\qquad$ New Construction $\qquad$
Remodel $\qquad$ Expansion $\qquad$

Maximum Occupancy $\qquad$ Number of Exits $\qquad$
Number of Employees $\qquad$ Number of Parking Spaces $\qquad$
Number of Restrooms $\qquad$

Septic permit required before building permit can be issued for projects not serviced by sewer. Please answer all statements.

Fire Sprinklers
High-piled combustible storage (see definition below)
Hazardous Materials ** (see definition below)
Do you plan to use or process compounds with the potential for generating odor


Do you plan to utilize machinery or processes with the potential for generating noise? $\mathrm{No} \breve{\boldsymbol{V}}$


Do you plan to use compounds or processes that require the acquisition of a permit from the Texas Commission on Environmental Quality


Do you plan to introduce any materials or manufacturing by-products into the septic systems other than ordinary water?

Yes
 No


Yes $\qquad$ No $\qquad$
*** Please provide MSDS for all Hazardous Materials. ***


High-Piled Combustible Storage is combustible materials or packaging in closely packed piles more than 12 feet in height or combustible materials on pallets or in racks more than 12 feet in height for certain special- hazard commodities such as rubber tires, plastic, etc. The critical pile height may be low as 6 feet. Hazardous Materials are those chemicals or substances, whether in usable or waste conditions, in the following categories:

| Hazardous Materials | Container Size \& Type | Proposed Quantities |
| :--- | :--- | :--- |
| Compressed Grease |  |  |
| Corrosive |  |  |
| Cryogenics |  |  |
| Explosives \& Blasting Agents |  |  |
| Flammable \& Combustible Liquids |  |  |
| Flammable Solids |  |  |
| Toxic Materials |  |  |
| Organic Peroxides |  |  |
| Oxidizers |  |  |
| Pyrophoric Materials |  |  |
| Unstable Material |  |  |
| Water Reactive Material |  |  |
| Other Health Hazards |  |  |

Property Owner Signature

Applicant Signature

Paul Landa

July 19, 2021
Attn: AHJ

## RE: CVS Covid Kiosk

Dear Building official:
As you know, the nation continues to suffer from the ongoing COVID-19 pandemic. According to the Department of Homeland Security's "Guidance On The Essential Critical Infrastructure Workforce", dated March 19, 2020, healthcare and public health are critical infrastructure that must be maintained during the COVID-19 crisis. In addition, state and local stay-in-place orders have similarly recognized healthcare as an essential service. CVS Health Corporation and its subsidiaries (collectively, "CVS Health") comprise a diverse health care enterprise serving the needs of customers and patients in every state through pharmacies, clinics, health plan services, pharmacy benefits management, and senior pharmacy care. As such, CVS Health entities are providers of a range of vital services essential to the Department of Homeland Security's Healthcare and Public Health Critical Infrastructure Sector in response to the COVID19 crisis and declared national emergency.

Accordingly, CVS Health has become a leader in COVID-19 testing. In order to meet the growing need for access to COVID-19 testing across the nation and as part of an overall strategy to help contain the spread of COVID-19, CVS Health and its affiliates are now offering rapid-result point-of-care (POC) testing at select CVS retail locations. Rapid-result POC tests are critical to communities and populations, including those that cannot readily access laboratory testing or need to quickly address emerging outbreaks.

Tenant will be temporarily offering POC testing at the Premises to assist in addressing the spread of COVID-19 in this community. Testing will be operated from an outdoor kiosk which will be located in the parking lot and adjacent to the Premises. Testing will be operated in line with appropriate social distancing and other protocols and guidelines that have been implemented in the operation of CVS testing sites throughout the country in order to maintain a safe environment for our employees, customers, and neighbors. Testing will be offered daily between the hours of 8AM to 7:30PM by online appointment only and will be limited to a maximum of four appointments per hour. Customers will be directed to wait in their vehicles until their designated appointment time. In order to further ensure that testing is provided in a safe and orderly manner, Tenant will be temporarily posting limited informational and directional signage at the Premises and adjacent to and affixed on the kiosk, as shown on Exhibit $B$ attached hereto.

We are respectfully asking for support with our continued efforts to help slow the spread of COVID-19 in the community by signing the applicable permit applications accordingly, and returning to the city as soon as possible.

For verification or inquiries regarding CVS Health's response to the pandemic, including its COVID-19 testing offerings, please contact CVS Health's COVID-19 24/7 Command Center at 401-772-7540. Please direct all inquiries regarding the Lease and the Premises to the CVS Property Administration Department.

Very truly yours,
Rebecca McBryde

Name: Rebecca McBryde
Title: Senior Project Manager, CVS Health Architecture and Engineering

TO: $\quad$ State \& Local Building Officials
DATE: December 10, 2020
SUBJECT: Reasonable Accommodations for COVID-19 Point-of-Care Testing Kiosks

Dear State or Local Building Official,

Regarding our COVID-19 Point-of-Care Testing Kiosks in your jurisdiction, I would like to note the reasonable accommodations our team is taking in order to provide our patients and your citizens a comfortable, safe and convenient COVID-19 testing environment.

The kiosk does not have self-contained toilets. The existing CVS retail store, which is open during the hours of the kiosk, does have accessible toilets. In most locations, toilets are within 500 ft (IBC 2902.3) and are along accessible routes.

A step-up may be required to enter the kiosk. Testing can be performed at the patient vehicle or in the kiosk. Entering the kiosk is not required in order to be tested. The kiosk is primarily a central point of operation for employees. The kiosk happens to have a patient testing area for their convenience. Patients arrive by appointment by vehicle and the practitioner will contact the patient and determine the best location for testing. CVS personnel will be on hand to assist patients as required and/or requested.

Testing parking may not have accessible aisles. Patients are not required to leave their vehicle to be tested. The practitioner will test any patient from their car, at the patient's request.

Please let me know if you have any additional questions or concerns.

Thank you for your support in this critical public health initiative.

Sincerely,

## F.J. Fox <br> Josh Roth, MBA, LEED AP | Senior Project Manager, Architecture \& Engineering m 401-954-5451 <br> 1 CVS Drive, Mail Code 6010, Woonsocket, RI 02895



## CVS CLINICIAN KIOSK



STORE No. 4932
5920 W. PARK BLVD.
PLANO, TX 75093

TOTAL SQUARE FOOTAGE: 78 SQ. FT.
BUILDING TYPE: TEMPORARY TESTING FACILITY

Project dates and location


Cooss and oreference


desion loados

gravitr Loads:




4. wno load:

$\qquad$





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6. NO GEOTECHNCAL REPORT HAS BEEN ISUUED FOR THIS PROUEGT
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 stuctuval steel



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## COUNCIL AGENDA BRIEFING SHEET

## Meeting Date:

December 13, 2021

## Agenda Item:

Discuss and consider action on a request from K\&P Signs, on behalf of Mod Pizza, appealing the Building Official's denial of a sign permit and requesting a variance from the sign regulations to allow for approximately 47.25 total square feet of signage on the rear of a strip building.

## Prepared by:

Rodney Patterson, Building Official

## Description:

The applicant, K\&P Signs is requesting a variance on behalf of their tenant, Mod Pizza. The tenant, located at 11650 US Hwy 380 Suite \#400, would like to install a 47.25 sq. ft. sign on the rear of the building adjacent to their suite. The application was denied due to the fact that it exceeded the maximum allowed sign area for the rear of the building.

In accordance with Section 4.05.011, the Applicant has the ability to appeal the decision of the Building Official and request a variance. The Town Council shall have the power to authorize, upon appeal, in specific cases such variances that will not be contrary to the public interest, where owing to special conditions, a literal enforcement of the provisions of the code would result in unnecessary hardship, and so that the spirit of the code shall be observed and substantial justice done.

## Recommended Action:

Staff is recommending denial; however, the Council has historically approved similar variance requests. A recent variance granted was to allow for a twenty-five (25) foot sign on the rear of the building.

Attachments:
Building Official Review Letter - 11/9/21
Application
Plans

TOWN OF CROSS ROADS
SIGN PERMIT APPLICATION
3201 US HWY 380, STE 105, Cross Roads, Texas 76227
applications@crossroadstx.gov
940-365-9693
Date Submitted
ONE APPLICATION PER SIGN IS REQUIRED.
SIGN INFORMATION
Name of Proposed Sign: MOD PIZZA
Address \& Location of Proposed Signt1650 Us-380 Suite 400 - N Elev. - N2
Temporary:

## Type of Sign:

Commercial:
Political:
Real Estate:

Construction: $\square$ Special Event: $\square$

Permanent: ■

## Style of Sign:

Monument (\$250):
Banner (Temporary only, no charge):

## BUSINESS I PROPERTY INFORMATION

Business Name:
Daytime Phone:
Owners Address:
City, State \& Zip:
1904 LAURANNE LN
AUSTIN, TX, 78733-1534
Email Address:

## APPLICANT INFORMATION

Name:
Daytime Phone
Address:
Cody Dishman ( K\&P Signs)

Address:
817-905-6765 209 E McLeroy Blvd., Unit C

City, State \& Zip:
Saginaw, TX 76179
cody@kpsigns.net

Email Address:
Status of Applicant:
@kpsigns.net

## ITEMS REQUIRED AT TIME OF SUBMISSION

1. Map - a $1 / 4$ " scaled location map clearly showing the placement of the proposed sign in relation to adjacent streets and distance to adjacent streets
2. $1 / 4$ " Scaled colored drawing with dimensions, including wall dimensions for wall signs
3. Description of materials used in construction of sign
4. Digital copy of ALL submitted items
5. Application fee

Application fee is due, in full, at time of submission. Application fee is non-refundable.

Date completed application received: $\qquad$
Amount Due: $\qquad$
Receipt Number:
Expiration Date:
$\qquad$

Permit Number: $\qquad$





DRAWING/REVSION No.:


650 US-380 Suite 400 Crossroads, TX

| $\begin{gathered} \text { Date: } \\ 03 / 25 / 2021 \end{gathered}$ |
| :---: |
| Project managr |
| Carla T |
| DESIGNER: <br> Adrian C. |
| $\begin{aligned} & \frac{\text { REVIIION DATE: }}{10 / 18 / 2021} \end{aligned}$ |
| - <br> Adrian C. |
|  |



CUSTOM




SECTION DETAIL (REVERSE CHANNEL LETTERS)

```
Akzo Nobel PMS (Backer Panel)
188 Red (semis 188 Red (semi-gloss)
Akzo Nobel PMS (Backer Panel)
187 Red (semi-gloss)
Pre Roat Coil stock:
Pre Coat Coil
Black/White
Black/White
Channel Letter Returns
Channel Letter
painted Black
```


## MOD PIZZA



ELECTRICAL SPECIFICATIONS:
(73) GE WHITE LED MODULES @ 0.62W EA= 45.26 W TOTAL (1) 24 V 60W POWER SUPPLIES @ 1.2 AMPS EA. (1) 24V 60W POWER SUPPLIES @ 1.2 AMPS
(1) CUSTOMER PROVIDED $120 \mathrm{~V} / 20 \mathrm{~A} / 60 \mathrm{HZ}$ DEDICATED CIRCUIT REQUIRED
TOTAL CIRCUIT LOAD:
1.2 AMPS

## COUNCIL AGENDA BRIEFING SHEET

## Meeting Date:

December 13, 2021

## Agenda Item:

Discuss and consider action on Amendment One of the Professional Services Agreement between the Town of Cross Roads and SAFEbuilt, Texas, LLC.

## Prepared by:

Kristi Gilbert, Town Administrator

## Description:

On May 18, 2021, the Town executed a professional services agreement with SAFEbuilt Texas, LLC for the plan review, permitting and inspections for on-site sewage systems. During the Fiscal Year 2022 budget process, Staff recommended contracting for building inspection services with SAFEbuilt to allow Rodney Patterson, the Building Official to take on development coordination duties. Rodney will still be responsible for plan review of all permits; however, the inspections will be performed by SAFEbuilt. This transition will also provide a back-up for plan review in the event Rodney is out of the office for more than a few days. The past several months, the Town Administrator has coordinated development activities. By transitioning these duties to the Building Official, the Town Administrator will have more time to focus on finance and overall management responsibilities. The cost of the third-party inspections was contemplated when the fee schedule was amended on September 7, 2021. A cost comparison is attached for your reference.

If approved, the transition would take place as new permits are submitted. Rodney would perform inspections for any permits issued prior to the contract amendment date. Permits submitted after the contract amendment date would be reviewed and issued by Rodney, and inspected by SAFEbuilt under Rodney's direction. Since Staff will still be involved in the permitting process, we expect to see the same level of professional customer service.

## Staff Recommended Action:

Staff recommends approval of Amendment One of the Professional Services Agreement.

Attachments:<br>Cost and Permit Fee Comparison<br>Proposed Agreement

## COMPARISON OF FEES

| EXAMPLES | Residence |  | Residence |  | Large Commercial |  | Small Commercial |  | Tenant Finish Out |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Old Fee Schedule |  |  |  |  |  |  |  |  |  |  |
| Square Footage |  | 4,039 |  | 3,207 |  | 60,446 |  | 3,608 |  | 1,745 |
| Plan Review Fee | \$ | 386.00 | \$ | 241.00 |  | 4835.68 | \$ | 288.64 | \$ | 130.88 |
| Permit Fee | \$ | 1,781.00 | \$ | 1,066.00 |  | 24589.28 | \$ | 1,435.19 | \$ | 436.25 |
| Inspection Fees | \$ | 900.00 | \$ | 600.00 |  | 13600.35 | \$ | 811.80 | \$ | 600.00 |
| Permit Fees Collected | \$ | 3,067.00 | \$ | 1,907.00 | \$ | 43,025.31 | \$ | 2,535.63 | \$ | 1,167.13 |
|  | 6 hrs |  | 6 hrs |  | 22 hrs |  | 13 hrs |  | 10 hrs |  |
| Cost of Building Official Time for |  |  |  |  |  |  |  |  |  |  |
| Inspections | \$ | 229.50 | \$ | 229.50 | \$ | 841.50 | \$ | 497.25 | \$ | 382.50 |
| Retained by Town for Soft Costs | \$ | 2,837.50 | \$ | 1,677.50 | \$ | 42,183.81 | \$ | 2,038.38 | \$ | 784.63 |


| New Fee Schedule |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Square Footage | 5,143 | 3,207 | 60,446 | 3,608 | 1,745 |
| Plan Review Fee | \$1,234.12 | \$748.07 | \$30,494.25 | \$2,083.89 | \$465.00 |
| Permit Fee | \$3,526.05 | \$2,137.35 | \$60,988.50 | \$4,167.78 | \$930.00 |
| Inspection Fees | \$1,028.60 | \$900.00 | \$60,988.50 | \$4,167.78 | \$930.00 |
| Permit Fees Collected | \$5,788.77 | \$3,785.42 | \$91,482.75 | \$6,251.67 | \$3,140.00 |
| \# of Re-inspections | 6 | 4 | 4 | 4 | 2 |
| Reinspection fees collected | \$320.00 | \$160.00 | \$160.00 | \$160.00 | \$0.00 |
| Total Fees Collected | \$6,108.77 | \$3,945.42 | \$91,642.75 | \$6,411.67 | \$3,140.00 |
| Fees Due to Safebuilt | \$1,120.00 | \$980.00 | \$2,890.26 | \$2,244.04 | \$469.56 |
| Retained by Town for Soft Costs | \$4,988.77 | \$2,965.42 | \$88,752.49 | \$4,167.63 | \$2,670.44 |
| Difference Retained by Town for |  |  |  |  |  |
| Soft Costs | \$2,151.27 | \$1,287.92 | \$46,568.68 | \$2,129.25 | \$1,885.81 |

# AMENDMENT ONE PROFESSIONAL SERVICES AGREEMENT BETWEEN TOWN OF CROSS ROADS, TEXAS AND SAFEbuilt TEXAS, LLC 

This Amendment is entered into to amend the Professional Services Agreement previously entered into on May 18, 2021, by and between Town of Cross Roads, Texas, (Municipality) and SAFEbuilt Texas, LLC, a wholly owned subsidiary of SAFEbuilt, LLC, (Consultant). Municipality and Consultant shall be jointly referred to as the "Parties".

Amendment Effective Date: This Amendment shall be effective on the latest date fully executed by both Parties.

## RECITALS AND REPRESENTATIONS

Parties entered into a Professional Services Agreement (Agreement), by which both Parties established the terms and conditions for service delivery on May 18, 2021; and

Parties hereto now desire to amend the Agreement as set forth herein; and

## NOW, THEREFORE

Agreement is hereby amended as set forth below:

1. Agreement, Exhibit A - List of Services and Fee Schedule is hereby amended by adding the Supplemental and Turnkey Inspection Services.

Building, Electrical, Plumbing, Mechanical Inspection Services
$\checkmark$ Consultant utilizes an educational, informative approach to improve the customer's experience.
$\checkmark$ Perform code compliant inspections to determine that construction complies with approved plans
$\checkmark$ Meet or exceed agreed upon performance metrics regarding inspections
$\checkmark$ Provide onsite inspection consultations to citizens and contractors while performing inspections
$\checkmark$ Return calls and emails from permit holders in reference to code and inspection concerns
$\checkmark$ Identify and document any areas of non-compliance
$\checkmark$ Leave a copy of the inspection ticket and discuss inspection results with site personnel
2. Agreement, Exhibit A, 4. Fee Schedule shall be replaced with and read in its entirety as follows:
$\checkmark$ Beginning January 01, 2022 and annually thereafter, the rates listed shall be increased based upon the annual increase in the Department of Labor, Bureau of Labor Statistics or successor thereof, Consumer Price Index (United States City Average, All Items (CPI-U), Not Seasonally adjusted, All Urban Consumers, referred to herein as the "CPI") for the Municipality or, if not reported for the Municipality the CPI for cities of a similar size within the applicable region from the previous calendar year, such increase, however, not to exceed $4 \%$ per annum. The increase will become effective upon publication of the applicable CPI data. If the index decreases, the rates listed shall remain unchanged.
$\checkmark$ Consultant fees for Services provided pursuant to this Agreement will be as follows:

| Supplemental Inspection Services Fee Schedule |  |  |
| :--- | :--- | :---: |
| Single Family Residential Construction Inspection | $\$ 70.00$ per stop (address, building or unit) |  |
| Commercial/Multi-Family Construction Inspection | $\$ 85.00$ per stop (address, building or unit) |  |
| Above rates include inspection of all disciplines at address |  |  |
| OSSF PLAN REVIEW AND INSPECITON Fees |  |  |
| Type | Fee |  |
| OSSF Plan Review and Inspection <br> $\bullet \quad$ Commercial and Residential | \$450.00 per OSSF system; includes one reinspection each visit <br> • |  |

One \& Two Family Residential Construction Plan Review and Inspection

| Square Footage | Fee |
| :--- | :--- |
| 0 to 1500 square feet | $\$ 750.00$ |
| 1501 to 10,000 square feet | $\$ 750.00$ for the first 1500 square feet plus $\$ 0.33$ for each additional square |


|  | foot up to and including 10,000 square feet |
| :--- | :--- |
| Over 10,000 square feet | $\$ 3,700.00$ for the first 10,000 square feet plus $\$ 0.13$ for each additional <br> square foot over 10,000 square feet |
| One \& Two Family Residential Construction Plan Review Only |  |
| $\$ 125.00$ per residential dwelling for first comments plus one revision, thereafter $\$ 88.80$ per hour |  |
| One \& Two Family Residential Additional Fees |  |
| Service Description | Fee |
| Remodels and accessory structures that include electrical, plumbing, and mechanical will be billed at $\$ .32$ <br> per SF | Accessory structures not including electrical, plumbing, and mechanical will be billed at a flat rate of $\$ 60.00$  <br> Trade Permits - Residential <br> Remodel/Addition <br> $\bullet$ $\$ 70.00$ per inspection - includes re-inspection <br> Swimming Pools Plan Review \& Inspections $\$ 475.00$ Plan Review \& inspections <br> After Hours/Emergency Inspection Services $\$ 100.00$ per hour - two (2) hour minimum |


| Commercial and Multi-Family Construction Plan Review |  |
| :---: | :---: |
| Project Valuation | Fee |
| \$1.00 to \$10,000 | \$40.00 |
| \$10,001 to \$25,000 | $\$ 61.63$ for the first $\$ 10,000$ plus $\$ 4.76$ for each additional $\$ 1,000$; or fraction thereof, to and including $\$ 25,000$ |
| \$25,001 to \$50,000 | $\$ 133.03$ for the first $\$ 25,000$ plus $\$ 3.43$ for each additional $\$ 1,000$; or fraction thereof, to and including \$50,000 |
| \$50,001 to \$100,000 | $\$ 218.88$ for the first $\$ 50,000$ plus $\$ 2.38$ for each additional $\$ 1,000$; or fraction thereof, to and including $\$ 100,000$ |
| \$100,001 to \$500,000 | $\$ 337.88$ for the first $\$ 100,000$ plus $\$ 1.90$ for each additional $\$ 1,000$; or fraction thereof, to and including \$500,000 |
| \$500,001 to \$1,000,000 | $\$ 1,099.46$ for the first $\$ 500,000$ plus $\$ 1.62$ for each additional $\$ 1,000$; or fraction thereof, to and including \$1,000,000 |
| \$1,000,001 and up | $\$ 1,906.98$ for the first $\$ 1,000,000$ plus $\$ 1.07$ for each additional $\$ 1,000$; or fraction thereof |
| Commercial and Multi-Family Construction Inspection |  |
| Project Valuation | Fee |
| \$1.00 to \$10,000 | \$70.00 |
| \$10,001 to \$25,000 | $\$ 99.67$ for the first $\$ 10,000$ plus $\$ 7.70$ for each additional $\$ 1,000$; or fraction thereof, to and including \$25,000 |
| \$25,001 to \$50,000 | $\$ 215.19$ for the first $\$ 25,000$ plus $\$ 5.56$ for each additional $\$ 1,000$; or fraction thereof, to and including $\$ 50,000$ |
| \$50,001 to \$100,000 | $\$ 354.06$ for the first $\$ 50,000$ plus $\$ 3.85$ for each additional $\$ 1,000$; or fraction thereof, to and including \$100,000 |
| \$100,001 to \$500,000 | $\$ 546.56$ for the first $\$ 100,000$ plus $\$ 3.03$ for each additional $\$ 1,000$; or fraction thereof, to and including \$500,000 |
| \$500,001 to \$1,000,000 | $\$ 1,778.56$ for the first $\$ 500,000$ plus $\$ 2.61$ for each additional $\$ 1,000$; or fraction thereof, to and including \$1,000,000 |
| \$1,000,001 and up | $\$ 3,084.81$ for the first $\$ 1,000,000$ plus $\$ 1.73$ for each additional $\$ 1,000$; or fraction thereof |

IN WITNESS HEREOF, the undersigned have caused this Amendment to be executed in their respective names on the dates hereinafter enumerated.

Avner Alkhas, Chief Financial Officer
SAFEbuilt Texas, LLC

Signature
Town of Cross Roads, Texas

Date

Date

Name \& Title
Town of Cross Roads, Texas

## COUNCIL AGENDA BRIEFING SHEET

## Meeting Date:

December 13, 2021

## Agenda Item:

Discuss and consider approval of a resolution authorizing appointments to the Cross Roads Municipal Development District.

Prepared by:
Kristi Gilbert, Town Administrator
Description:
Per the Cross Roads Municipal Development District (MDD) by-laws, Board Members are appointed for two-year terms ending on September 30 th. Places 1, 3 and 5 have terms expiring on September $30^{\text {th }}$ in even numbered years. Places 2 and 4 have terms expiring on September $30^{\text {th }}$ of odd numbered years. Below is a list of current board members and their initial years of appointment.

| Name | Year Appointed | Place | Term Expires |
| :--- | :---: | :---: | :---: |
| Greg Gaalema | 2021 | 1 | 2022 |
| LQ Vann | 2013 | 2 | 2021 |
| Allan Neubauer | 2020 | 3 | 2022 |
| John Knox | 2021 | 4 | 2021 |
| Mady Killfoil | 2020 | 5 | 2022 |

This year John Knox and LQ Vann's terms expire.
Additionally, Section 2.3(g) of the MDD Bylaws indicate that the Council is to be notified when a Board Member has been absent from three consecutive meetings. Board Member Vann has missed the past three meetings.
(g) Attendance. Each Director has a duty to attend all regular and special meetings of the Board. In the event of the failure of a Director to attend at least three consecutive regular meetings without excuse approved by the Board, or the failure to attend at least half of all regular and special meetings over a period of six months, the Board shall report this fact to the Town Council.

Staff has included attendance of board members for reference.

## Staff Recommended Action:

Staff would defer to Council on the appointments/reappointments.

## Attachments:

Resolution
Attendance Record
Applications (Attached Under Separate Cover)

## RESOLUTION 2021-1115-

## A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF CROSS ROADS, TEXAS APPOINTING MEMBERS TO SERVE ON THE CROSS ROADS MUNICIPAL DEVELOPMENT DISTRICT.

WHEREAS, pursuant to Chapter 1 of the Town of Cross Roads Code of Ordinances, the Municipal Development District was created for the town; and

WHEREAS, the District is charged with the task of recommending grants; acquire, buy, sell, convey, lease and otherwise dispose of property, and any other duties or authority conferred on it by the town council or otherwise granted by state law; and

WHEREAS, the Town of Cross Roads desires to designate the person named herein to serve as members of the Commission immediately upon adoption of this Resolution.

## NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF CROSS ROADS, TEXAS:

Section 1. The above and foregoing premises are true and correct legislative findings and they are incorporated herein and made a part hereof for all purposes.

Section 2: That the following individuals are appointed to the places and terms as indicated below:
$\qquad$ Term Expires: September 30, 2023
$\qquad$ , Place 4

Term Expires: September 30, 2023
Section 3. That this resolution, and the removal and appointment herein, shall take effective immediately from and after the date of its passage.

DULY PASSED by the Town Council of the Town of Cross Roads, Texas, on the 15th day of November, 2021.

# TOWN OF CROSS ROADS, TEXAS 

T. Lynn Tompkins, Jr., Mayor

## ATTEST

## APPROVED AS TO FORM

Matthew C.G. Boyle, Town Attorney

Attendance from October 2020 to October 2021

| MDD Meeting | Zoom or In-Person | John Knox | LQ Vann | Allan Neubauer | Mady Killfoil | Greg Gaalema |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| October 2020 | cancelled |  |  |  |  |  |
| November 2020 | cancelled |  |  |  |  |  |
| December 2020 | Zoom | n/a | absent | present | present | n/a |
| January 2021 | Zoom | n/a | absent | present | present | n/a |
| February 2021 | Zoom | appointment | present | absent | present | n/a |
| February 2021 | Zoom | present | present | present | present | n/a |
| March 2021 | Zoom | present | present | present | present | n/a |
| April 2021 | cancelled |  |  |  |  |  |
| May 2021 | Zoom | present | present | absent | present | n/a |
| June 2021 | Zoom | present | present | present | present | n/a |
| July 2021 | Zoom | present | present | present | absent | n/a |
| August 2021 | Zoom | present | present | present | present | n/a |
| September 2021 | cancelled |  |  |  |  |  |
| October 2021 | In Person | present | absent | absent | present | present |
| November 2021 | In Person | present | absent | present | present | present |
| November Called | In Person | present | absent | present | present | present |
| Attendance |  | 10 out of 10 | 7 out of 12 | 9 out of 12 | 11 out of 12 | 3 out of 3 |
|  |  | 100\% | 58\% | 75\% | 92\% | 100\% |


[^0]:    (1) ELEVATION - FRONT OF THE BUILDING

    - sCalE: NTS

[^1]:    2 ELEVATION - BACK OF THE BUILDING
    scale nis

[^2]:    4 ELEVATION-RIGHT SIDE OF THE BUILDING
    (4) ELLEVALE: NTS

[^3]:    2 ELEVATION - BACK OF THE BUILDING
    scale nis

[^4]:    4 ELEVATION - RIGHT SIDE OF THE BUILDING
    ScAle : NTS

