

NOTICE OF TOWN COUNCIL MEETING FOR THE TOWN OF CROSS ROADS MONDAY, July 25, 2022 at 7:00 P.M. LOCATION:

IN PERSON at 1401 FM 424, CROSSROADS, TEXAS 76227

View via Zoom Meeting

https://us02web.zoom.us/j/82462747510

Meeting ID: 824 6274 7510

One tap mobile

+13462487799,,82462747510# US (Houston)

\*Note: All applicants should attend in person.

- Call to Order.
- Roll Call.
- 3. Invocation Lesly Louis, Charisma City
- 4. Pledge of Allegiance Chris Paus
- 5. Citizens Input (Items on the agenda and not on the agenda).

  If commenting via Zoom, please use the Raise Your Hand feature. Please state your full name before speaking. Please limit your comments to three minutes in duration. You are restricted from passing your time or any portion of unused minutes to another citizen for comment.
- 6. Council Members' announcements and updates.
- 7. Mayor's announcements and updates.
- 8. Updates: Discussion of Same.
  - a. Town Administrator Announcements and Updates Kristi Gilbert
  - b. Financial Reports Kristi Gilbert
  - c. Building Permits and Development Kristi Gilbert
  - d. Law Enforcement Shaun Short
  - e. Fire Department Paul Rust
  - f. Committee Reports MDD, Parks, Connectivity Committee, Historical Committee

#### **CONSENT AGENDA**

- 9. Consider approval of the June 20, 2022, Council Meeting Minutes.
- 10. Consider approval of the June 24 26, 2022 Council Retreat Minutes
- 11. Consider approval of the June 2022 Financials.
- 12. Consider approval of a final plat application for Block B, Lots 1 and 2 of the Oak Bluff Addition, comprised of property located at 60 Cedar Lane, within the Town of Cross Roads. (2022-0606-04FPLAT)

13. Consider approval of an application for a tree removal permit submitted by Rick Davis, for property located at 2051 Oak Point Dr. Applicant is requesting permission to remove a tree which is over 18" diameter at breast height which is located near a swimming pool in the back yard at the above address.

#### **CONVENE INTO BOARD OF ADJUSTMENTS**

14. CONDUCT A PUBLIC HEARING, discuss and consider action on a request from property owner Anibal Garcia requesting a variance from the setback regulations established per Section 14.03.074(b)(14)(c) and Section 14.03.074(d)(2) of the Code of Ordinances to allow for the placement of a detached garage ten (10) feet from the side property line where a 15 foot setback is required for a pool located at 183 Las Colinas. (2022-0622-01VARIANCE)

#### RECONVENE INTO REGULAR TOWN COUNCIL MEETING

#### **REGULAR SESSION**

- 15. CONDUCT A PUBLIC HEARING, discuss and consider a recommendation on a replat application for Lot 3R2, Block A of the Volunteer Enterprises Addition for property generally located at the southeast corner of US 380 and Naylor Road within the Town of Cross Roads, also referred to as Cross Roads Market Square. (2022-0404-02REPLAT)
- CONDUCT A PUBLIC HEARING, discuss and consider a recommendation to the Town Council on a request by applicant Andrew Burke on behalf of owner Margarito Espinoza for a special use permit to allow for outdoor retail sales for property located at 8801 US 380, Cross Roads, Denton County, Texas. (2022-0404-08SUP)
- 17. Discuss and consider approval of a civil/landscape plan and technical site plan application submitted by Dutch Bros Coffee Shop for property located at 11950 US Hwy 380 within the Town of Cross Roads. (2022-0606-02TSP)
- 18. Discuss and consider action on a request by Daniel Manks on behalf of property owner Brittney Samford for an exception from the Town's noise restrictions to allow for a fireworks display at 11:45 p.m. on December 31, 2023 at The Hillside Estate located at 901 Moseley Road.
- 19. Discuss and consider items related to the Fiscal Year 2022-2023 budget.
- 20. Consider approval of an ordinance limit traffic on the bridges on Historic Lane to two axles.
- 21. Discuss and consider approval of a resolution establishing the Historic Advisory Committee and making appointments to said committee.

- 22. Discuss and consider approval of a resolution establishing the Road Maintenance Advisory Committee and making appointments to said committee.
- 23. Discuss and consider action on cleanout and repairs to the Tipps Road culvert east of Moseley including taking action on the bid for repairs or modifying the scope of work.

#### **EXECUTIVE SESSION**

- 24. The Town Council will convene into Executive Session pursuant to Texas Government Code, annotated, Chapter 551, Subchapter D for the following:
  - a. Section 551.071 Consultation with Attorney Pending litigation James Edland v. Town of Cross Roads, Texas, Case No. 22-0056-362.
  - b. Section 551.074 Personnel Town Administrator Performance Evaluation
- 25. Take action as may be necessary or appropriate on matters discussed in Executive Session.

#### **ADJOURN**

#### Future Meetings and Events:

All citizens are invited to participate; schedule may change.

- Planning and Zoning Commission Meeting Tuesday, August 2, 2022 at 7:00 p.m.
- Parks and Recreation Board Meeting Wednesday, August 3, 2022 at 7:00 p.m.
- Municipal Development District Meeting Thursday, August 11, 2022 at 7:00 p.m.
- Town Council Meeting Monday, August 15, 2022 at 7:00 p.m.

#### CERTIFICATION

I, the undersigned authority, do hereby certify that this Public Meeting Notice was posted on the official bulletin board at the Town Hall of the Town of Cross Roads, Texas on or before Friday, July 22, 2022 by 5:00 p.m., in accordance with Chapter 551, Texas Government Code.

As authorized by Section 551.071 of the Texas Government Code, this meeting may be convened into closed executive session for seeking confidential legal advice from the Town Attorney on any agenda item listed herein. This facility is wheelchair accessible and accessible parking spaces are available. For requests, please contact Town Hall at 940-365-9693. Reasonable accommodations will be made to assist your needs.

Donna Butler, Town Secretar	y		
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,	0	to be considered by the Town (	
Roads was removed by me	from the front window of	f the Town of Cross Roads Tow	n Hall, 1401 FM 424, Cross
Roads, Texas, on the			,
	, Title:		





## Police Department Council Report

Chief Shaun Short
July 25, 2022

July 25, 2022 Council Agenda Packet 4 of 201



## **Police Operations**

- May Police Reports
  - **→** 6 Crash Investigations
    - > 5 US380
    - > 1 Other
  - 2 Persons Crimes
    - 2 Stranger
    - > 0 Family Violence
  - 9 Property Crime
    - > 5 Retail Theft
    - 2 Property Damage
    - > 1 Construction Vehicle
    - > 1 Theft Deception
  - > 16 Society
    - 4 Intoxicated Driving
    - > 12 Drugs Paraphernalia / MIP / PI

- May Incident Type Summary
  - > 33 Agency Assist
  - > 18 Alarm
  - > 7 Animal Complaint
  - 9 Disturbance
  - > 14 Motorist Assist
  - 2 Open Door
  - > 10 Road Blockage
  - 20 Suspicious Person
  - > 568 Traffic Stop
  - > 15 Welfare Concern
  - 214 Unclassified
    - 989 Total Incidents



## **Police Operations Monthly Comparison**





### **Police – Administrative**

- > Training
  - > Firearms training.
  - > IACP Training Vicarious Trauma
  - > Interview training
- New Officer Kevin Sheppard
- > Denton County Drug Destruction.
- Coffee with a Cop Starbucks.
- Draut recognized by MADD for activity to curb impaired drivings.





Average
Emergency
Call
Processing:
Unknown

Average
Emergency
Response:
7 mins, 51 secs

# 33 Incidents

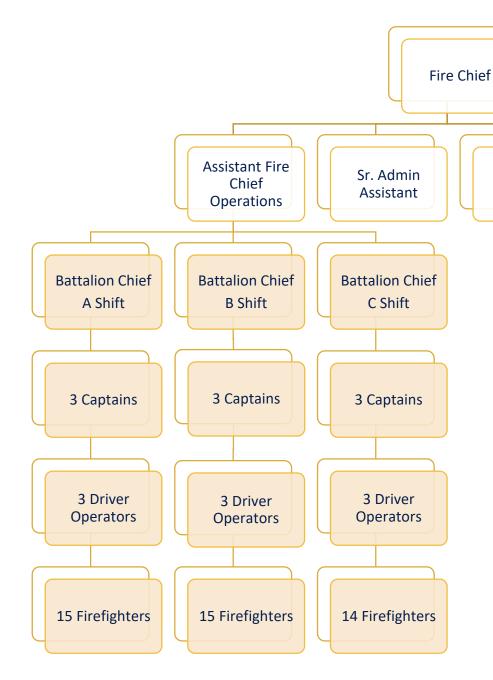
False Alarms:

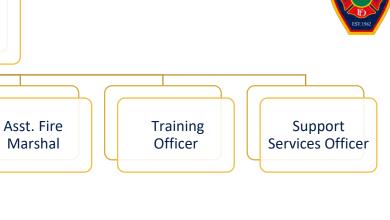
# Incident Count Breakdown Fires: 0 EMS/Rescues: 23 (19 medical calls and 4 MVAs) Hazardous Conditions: 1 Service Calls: 2 Good Intents: 4

Incident Date	e NFIRS Number	Incident Address	Incident Type	Apparatus	Priority	PSAP Received	Dispatched	Arrival	Call Processing	Response Time
6/3/2022	0002345	3401 S HWY 377	Flammable liquid spill	LEQ3	Non-Emergent	6:55:06 PM		7:10:45 PM		
6/9/2022	0002416	3401 S HWY 377	Dispatched & canceled en route	LEBAT1	Cancelled	7:34:25 AM	7:35:15 AM			
6/13/2022	0002470	11700 E UNIVERSITY DR	EMS call	LEM1	Non-Emergent	7:11:57 AM	7:13:52 AM	7:28:24 AM		
6/17/2022	0002543	E UNIVERSITY DR / FISHTRAP RD	Dispatched & canceled en route	LEBAT1	Cancelled		3:35:22 PM			
6/24/2022	0002646	3901 OAK POINT DR	Dispatched & canceled en route	LEM3	Cancelled		3:26:30 AM			
6/25/2022	0002671	3800 S HWY 377	Good intent call, other	LEQ3	Non-Emergent		7:39:02 PM	7:51:10 PM		
6/2/2022	0002330	1601 OAK SHORES CT	EMS call	LEM3	Emergent	12:55:49 PM	12:55:49 PM	1:05:33 PM	0:00:00	0:09:44
6/2/2022	0002332	11350 -100 E UNIVERSITY DR	EMS call	LEE3	Emergent	3:10:26 PM	3:11:20 PM	3:16:29 PM	0:00:54	0:05:09
6/3/2022	0002338	11700 E UNIVERSITY DR	EMS call	LEM3	Emergent	10:51:46 AM	10:52:24 AM	10:58:56 AM	0:00:38	0:06:32
6/4/2022	0002353	15000 E UNIVERSITY DR	False call	LEQ3	Emergent	12:50:26 PM	12:51:21 PM	12:58:07 PM	0:00:55	0:06:46
6/4/2022	0002360	3000 MOSELEY RD	EMS call	LEQ3	Emergent	11:42:33 PM	11:43:59 PM	11:55:15 PM	0:01:26	0:11:16
6/5/2022	0002362	3000 MOSELEY RD	EMS call	LEM3	Emergent	4:41:04 AM	4:42:10 AM	4:52:07 AM	0:01:06	0:09:57
6/6/2022	0002381	1400 FM 424	EMS call	LEM3	Emergent	2:12:59 PM	2:13:14 PM	2:20:57 PM	0:00:15	0:07:43
6/6/2022	0002392	11101 E UNIVERSITY DR	Motor vehicle accident	LEM3	Emergent	10:41:49 PM	10:42:28 PM	10:49:07 PM	0:00:39	0:06:39
6/8/2022	0002405	11920 E UNIVERSITY DR	EMS call	LEQ3	Emergent	9:12:45 AM	9:13:23 AM	9:20:40 AM	0:00:38	0:07:17
6/8/2022	0002408	11501 NORCROSS DR	Detector activation	LEE3	Emergent	1:39:35 PM	1:40:10 PM	1:51:18 PM	0:00:35	0:11:08
6/11/2022	0002444	11700 E UNIVERSITY DR	Motor vehicle accident	LEM3	Emergent	2:56:17 PM	2:57:21 PM	3:04:18 PM	0:01:04	0:06:57
6/13/2022	0002477	FM 424 / HWY 377	Assist police	LEM3	Emergent		3:52:36 PM	4:02:34 PM		0:09:58
6/13/2022	0002480	1400 FM 424	EMS call	LEQ3	Emergent		5:18:16 PM	5:26:14 PM		0:07:58
6/14/2022	0002486	6501 FISHTRAP RD	EMS call	LEM3	Emergent		1:19:27 AM	1:27:15 AM		0:07:48
6/14/2022	0002495	11151 TANAGER LN	EMS call	LEM3	Emergent		1:07:54 PM	1:16:58 PM		0:09:04
6/14/2022	0002496	11700 E UNIVERSITY DR	EMS call	LEE3	Emergent		1:38:37 PM	1:41:41 PM		0:03:04
6/15/2022	0002512	1400 OAK POINT DR	EMS call	LEM3	Emergent		1:07:14 PM	1:20:40 PM		0:13:26
6/16/2022	0002522	11700 E UNIVERSITY DR	EMS call	LEE1	Emergent		11:11:52 AM	11:18:56 AM		0:07:04
6/16/2022	0002525	1400 OAK POINT DR	EMS call	LEM3	Emergent		2:57:01 PM	3:08:52 PM		0:11:51
6/18/2022	0002558	11350 -100 E UNIVERSITY DR	EMS call	LEQ3	Emergent		6:40:21 PM	6:44:52 PM		0:04:31
6/19/2022	0002563	3001 E UNIVERSITY DR	Assist police	LEM3	Emergent		7:15:35 AM	7:24:32 AM		0:08:57
6/19/2022	0002571	11951 TANAGER LN	EMS call	LEQ3	Emergent		9:29:48 PM	9:40:15 PM		0:10:27
6/22/2022	0002614	11350 -100 E UNIVERSITY DR	EMS call	LEM3	Emergent		3:28:15 PM	3:35:22 PM		0:07:07
6/22/2022	0002621	E UNIVERSITY DR / NAYLOR RD	Motor vehicle accident	LEQ3	Emergent		8:03:07 PM	8:04:00 PM		0:00:53
6/23/2022	0002637	E UNIVERSITY DR / HWY 377	Motor vehicle accident	LEM3	Emergent		2:02:26 PM	2:09:55 PM		0:07:29
6/24/2022	0002649	3001 E UNIVERSITY DR	Alarm system malfunction	LEE1	Non-Emergent		10:42:19 AM	10:44:18 AM		0:01:59
6/24/2022	0002658	11301 E UNIVERSITY DR	EMS call	LEM3	Emergent		9:01:19 PM	9:12:44 PM		0:11:25

## Org Chart

71 Full-Time Funded Positions





- 5 Firefighters
   completing
   Paramedic Training
   in August
- Expected to add 4
   full-time positions in
   December 2022



MINUTES OF TOWN COUNCIL MEETING
FOR THE TOWN OF CROSS ROADS
MONDAY, June 20, 2022 at 7:00 P.M.
LOCATION:
IN PERSON at 1401 FM 424, CROSSROADS, TEXAS 76227
Or
View via Zoom

- 1. Call to Order **7:00 P.M.**
- 2. Roll Call Mayor Tompkins, Council Members Neubauer, Meek, King, Gaalema, and White-Stevens.
- 3. Invocation Ron King
- 4. Pledge of Allegiance **Dave Meek**
- 5. Citizens Input (Items on the agenda and not on the agenda).
  - Bob Gorton Concerned with the item regarding two axles being on the Consent Agenda because it has not been previously discussed; concerned with the number of agricultural vehicles and waste management trucks that must drive on Historic Lane.
  - Randy Wicker Congratulated newly and reelected Council members, and thanked Town Council for doing a good job.
  - Dave Murphy Informed Council of unpermitted broadband solicitation in the Stone Mountain Estates and expressed concern for where the solicitors received their information.
- 6. Council Members' announcements and updates.
  - Wendy White-Stevens announced the Community Market, stating the variety of artisan products available, and encouraged people to attend.
  - Ron King announced he was excited to attend the upcoming Council retreat.
- 7. Mayor's announcements and updates.

  Mayor Tompkins elaborated on the Community Market, announced Town Hall will be closed July 4<sup>th</sup>, and stated there was a 22% increase in sales tax revenue
- 8. Updates; Discussion of Same.
  - a. Town Administrator Announcements and Updates Kristi Gilbert stated the speed limit signs have been delivered but not the poles; she explained the Town will be replacing some stop signs, as well; the Town received TXDOT letter for easement on Town's 5 acre property; and explained bids will be taken for Tipps Road project
  - b. Financial Reports **Kristi Gilbert gave a financial overview which** included the dissolution of the NEPD and NEMC accounts.
  - c. Building Permits and Development **Kristi Gilbert stated permit fees are**

- tracking lower than expected but expenditures have been adjusted accordingly, and staff is adjusting to a new finance software. She gave a developmental update based on the latest P&Z meeting and new submissions, and ended with the current construction update.
- d. Law Enforcement Shaun Short gave the accident report for May, including a monthly comparison; he stated staff has been participating in training and receiving certifications; he announced the addition of a new officer, stating the PD is now fully staffed.
- e. Fire Department Paul Rust gave the May incident report, including response times; he displayed the organization chart for the fire department and map location of the future fire station, stating they are hoping for an April 1<sup>st</sup>, 2025 opening date.
- f. Committee Reports MDD, Parks, Connectivity Committee, Historical Committee **There were no reports from Committees.**

#### **CONSENT AGENDA**

- 9. Consider approval of the May 16, 2022, Council Meeting Minutes.
- 10. Consider approval of the May 2022 Financials.
- 11. Consider approval of an ordinance limit traffic on the bridges on Historic Lane to two axles. Removed from Consent.
- 12. Consider approval of a final plat application for the Causseaux Addition located at 3713 Red Mesa Trail, within the extraterritorial jurisdiction of the Town of Cross Roads. (2022-0509-01FPLAT)
- 13. Consider approval of an Interlocal Agreement with Denton County for Public Safety Application Support and Maintenance for FY 2022-2023 and authorize the Mayor to execute the same.
- 14. Consider approval of a tree removal permit for a new house located at 1900 Forest Hills.
- 15. Consider approval of a resolution suspending the effective date of the Oncor's rate increase for the maximum period permitted by law to allow the City, working in conjunction with the Steering Committee of Cities Served by Oncor, to evaluate the filing, determine whether the filing complies with law, and if lawful, to determine what further strategy, including settlement, to pursue.
- 16. Consider approval of an ordinance adopting the 2022 Service and Assessment Plan and updated assessment roll for the Cross Roads Public Improvement District #1.
- 17. Consider approval of authorizing the Mayor to enter into an agreement with the Texas Department of Transportation for the Furnishing, Installing and Maintenance of Traffic Signal Preemption Equipment to allow for the installation of Opticoms at certain intersections within the Town.
- 18. Consider approval of a resolution authorizing participation in the TexPool investment pools and designating authorized representatives and authorizing the Mayor to execute the participation agreement. Removed from Consent.

Motion to approve the Consent Agenda (only Items 9, 10, 12, 13, 14, 15, 16, and 17) made by Gaalema;

Second by Meek;

Passed unanimously.

**Item 11, pulled from Consent:** Consider approval of an ordinance limit traffic on bridges on Historic Lane to two axles.

Mayor Tompkins tabled Item 11 until a later date in order to get engineer comments.

**Item 18, pulled from Consent:** Consider approval of a resolution authorizing participation it the TexPool investment pools and designating authorized representatives and authorizing the Mayor to execute the participation agreement.

Motion to approve, excluding TexPool Prime, made by Gaalema;

Second by Meek;

Passed unanimously.

#### **REGULAR SESSION**

19. CONDUCT A PUBLIC HEARING, discuss and consider a request by applicant Wylie Dailey on behalf of SitePro Equipment for an amendment to Exhibit B on a Special Use Permit (Ordinance 2021-0719-02) to allow for the removal of the new building and relocation of the fence for Tract 84 and 84B, of the H. White Abstract A1332A, generally located at 7557 US 377, Cross Roads, Denton County, Texas. (2022-0404-05SUP)

Mayor Tompkins opened the Public Hearing at 7:51 P.M.

\_\_\_\_\_, Engineer for Applicant

Mayor Tompkins closed the Public Hearing at 8:00 P.M.

Motion to approve made by Meek;

Second by Neubauer;

Passed unanimously.

20. Discuss and consider approval of an ordinance amending the Fiscal Year 2021-2022 Adopted Budget.

Motion to approve made by White-Stevens;

Second by Neubauer;

Passed unanimously.

21. Discuss and consider items related to the Fiscal Year 2022-2023 budget.

Kristi Gilbert gave a first glance at the Fiscal Year 2022 to 2023 budget.

22. Discuss and consider approval of the scope of services and associated costs for construction plans, specifications, and estimates for Phase 1 of the Street Rehabilitation Program and authorize the Mayor to execute associated documents.

Motion to approve mad by White-Stevens;

Second by Meek:

Passed unanimously.

23. Discuss and consider an ordinance changing the speed limits for roadways included in the Oak Shores subdivision.

Motion to approve made by Gaalema;

Second by Meek;

Neubauer voted no:

Passed 4 to 1.

24. Discuss and consider approval of a resolution authorizing appointments to the Cross Roads Parks and Recreation Board.

Motion to approve the resolution appointing the following:

Ron Zohfeld, Seat 2 James Knicker, Seat 4 Paula Paus, Seat 6 Shelly Huss, Alternate 2 Made by White-Stevens;

Second by Gaalema;

Passed unanimously.

#### EXECUTIVE SESSION - 8:40 P.M. to 10:32 P.M.

- 25. The Town Council will convene into Executive Session pursuant to Texas Government Code, annotated, Chapter 551, Subchapter D for the following:
  - a. Section 551.071 Consultation with Attorney
    - 1. Pending litigation James Edland v. Town of Cross Roads, Texas, Case No. 22-0056-362.
    - 2. Lovett 380 Agreement
    - 3. Code Enforcement Short Term Rentals
  - b. Section 551.074 Personnel Town Administrator Annual Performance Evaluation
- 26. Take action as may be necessary or appropriate on matters discussed in Executive Session.

Council discussed approval of compensation and benefit adjustments for the Town Administrator, to include a cpi merit salary adjustment and a 457 contribution (get clarification because the audio is jumpy)

Motion to approve made by Gaalema;

Second by Meek;

Approved unanimously.

**ADJOURN – 10:33 P.M.** 

T. Lynn Tompkins, Jr., Mayor
Donna Butler, Town Secretary



#### MINUTES OF TOWN COUNCIL RETREAT FOR THE TOWN OF CROSS ROADS

FRIDAY, June 24, 2022 at 5:00 P.M. TO 7:30 P.M. SATURDAY, June 25, 2022 at 8:00 A.M. TO 7:30 P.M. SUNDAY, June 26, 2022 at 8:00 A.M. TO 12:00 P.M.

#### LOCATION:

The Fredonia Hotel – Renault Room 200 N. Fredonia St, Nacogdoches, TX 75961

#### Friday, June 24, 2022

Call to Order – 5:17 p.m.

Mayor Tompkins called the retreat to order with Mayor Pro Tem Meek and Council Member Neubauer, King and Gaalema present. Council Member White-Stevens was not in attendance.

After a brief welcome and introduction on the goals of the retreat, the Mayor adjourned the meeting for the evening at approximately 5:35 p.m. to attend a social teambuilding event.

#### Saturday, June 25, 2022

Call to Order – 8:45 a.m.

Mayor Tompkins called the retreat to order with Mayor Pro Tem Meek and Council Member Neubauer, King and Gaalema present. Council Member White-Stevens was not in attendance.

The Council held open discussions on the goals, objectives, priorities and cost implications for the Parks and Recreation Board and the Municipal Development District.

Council took a break from approximately 11:45 a.m. – 2:45 p.m. for lunch and a teambuilding event.

The Council reconvened and discussed items related to road improvements, police and emergency services and other community services including budget requirements. Discussion continued on responsibilities of the various boards and commissions including the Council liaisons. A brief review of past Town products was discussed.

The Council adjourned at 6:15 p.m.

#### **Sunday, June 26, 2022**

Call to Order - 8:05 a.m.

Mayor Tompkins called the retreat to order with Mayor Pro Tem Meek and Council Member Neubauer, King and Gaalema present. Council Member White-Stevens was not in attendance.

The Council reviewed discussions from Saturday, discussed communication efforts for the Town and reviewed communication styles of each of the members. The Council determined priorities to discuss at future retreats.

The retreat adjourned at approxim	ately 11:15 a.m.
T. Lynn Tompkins, Jr., Mayor	
Donna Butler, Town Secretary	

# \$57, 1973

#### COUNCIL AGENDA BRIEFING SHEET

#### Meeting Date: July 25, 2022

#### Agenda Item:

Consider action on the Town's monthly financial reports – June 2022.

#### Prepared by:

Kristi Gilbert, Town Administrator

#### **Budget versus Actuals Report:**

The attached financials are the unaudited financials as of June 30, 2022 compared to the FY 22 budget <u>as amended</u> on June 20, 2022. The report is reflective of nine months (75%) of the fiscal year. Most <u>revenues should be tracking at 25% or lower</u>, indicative of revenues at or exceeding budget projections. Most <u>expenses should be tracking at 25% or higher</u>, indicative of expenses at or lower than budget projections. In June, over \$2.6 million was transferred out of the General Fund per the FY 22 Budget Amendment as follows:

Legal Contingency Fund	\$250,000.00
Road Improvement Fund 14.29% of sales tax revenue from 10.01.2021 to 06.30.2022	\$344,277.98
Road Improvement Fund	\$1,100,000.00
Capital Improvement Fund	\$625,000.00
Park Improvement Fund	\$75,000.00
Vehicle & Equipment Replacement Fund	\$275,000.00

Overall, general fund revenues are tracking at 19.3% of the amended FY 22 budget and expenses are tracking at 9.26% with \$905,197.38 in excess expenditures over revenue after the \$2.6 million transfer.

#### Recommended Action:

Staff recommends approval.

#### Attachments:

June Finance Report
Transaction Detail

#### Town of Cross Roads Revenue And Expense Report As of June 30, 2022

100 - General	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
-	324,674.94	3,407,071.38	4,222,190.90	815,119.52	19.31%	2,806,974.95	3,806,822.12
Revenue Totals	324,674.94	3,407,071.38	4,222,190.90	815,119.52	19.31%	2,806,974.95	3,806,822.12
Expense Summary							
110-Administration	86,187.67	1,004,187.08	1,416,095.00	411,907.92	29.09%	964,390.92	1,396,627.49
210-Municipal Court	4,382.71	23,777.25	39,385.00	15,607.75	39.63%	0.00	0.00
310-Police	105,516.77	925,215.68	1,400,100.00	474,884.32	33.92%	747,333.00	1,133,597.33
410-Parks & Recreation	2,890.72	8,680.81	27,500.00	18,819.19	68.43%	13,609.83	19,875.95
510-Community Development	550.00	600.00	0.00	(600.00)	0.00%	0.00	950.00
520-Inspection	7,956.90	16,416.90	29,000.00	12,583.10	43.39%	9,952.00	16,122.00
610-Public Works	598.83	23,179.65	99,000.00	75,820.35	76.59%	306,677.60	316,734.93
710-Transfers Out	2,663,187.23	2,650,495.26	2,116,308.28	(534,186.98)	(25.24%)	0.00	0.00
Expense Totals	2,871,270.83	4,652,552.63	5,127,388.28	474,835.65	9.26%	2,071,963.35	283,907.70
Revenues Over(Under) Expenditures	(2,546,595.89)	(1,245,481.25)	(905,197.38)	0.00	0.00%	765,011.60	922,914.42

#### Town of Cross Roads Revenue and Expense Report As of June 30, 2022

100 - General Depar	tment Reven	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance r Remaining i
Sales Taxes						
-40100 Sales Tax Revenue		276,820.20	2,409,223.06	2,975,000.00	565,776.94	19.02%
-40110 Mixed Beverage Tax	Revenue	2,021.44	15,576.17	18,375.00	2,798.83	15.23%
Total Sales Taxes		278,841.64	2,424,799.23	2,993,375.00	568,575.77	18.99%
Franchise Taxes						
-40120 Franchise Tax Teleco	om	10.95	2,803.04	4,750.00	1,946.96	40.99%
-40121 Franchise Tax Waste	!	0.00	11,613.95	24,750.00	13,136.05	53.07%
-40122 Franchise Tax Electri	ic	743.73	97,122.66	96,000.00	(1,122.66)	(1.17%)
-40123 Franchise Tax Gas		0.00	19,620.64	19,500.00	(120.64)	(0.62%)
-40124 Franchise Tax Musta	ng SUD	0.00	14,163.41	19,000.00	4,836.59	25.46%
Total Franchise Taxes		754.68	145,323.70	164,000.00	18,676.30	11.39%
Licenses & Permits						
-40200 Development/Plattng	g/Permit Fees	2,621.26	30,989.79	35,000.00	4,010.21	11.46%
-40201 Infrastructure Inspec	ction Fees	3,000.00	27,184.44	45,000.00	17,815.56	39.59%
-40202 Residential Bldg Perr	mits and	7,854.74	97,856.10	115,000.00	17,143.90	14.91%
Inspections -40203 Commercial Bldg Per Inspections	rmits and	10,809.64	47,723.10	100,000.00	52,276.90	52.28%
-40204 Septic Permits and F	ees	0.00	5,790.00	8,000.00	2,210.00	27.63%
-40206 Health Inspection an	id Fees	0.00	15,450.00	16,000.00	550.00	3.44%
-40207 Alcohol Permit/Licen	se	0.00	1,320.00	1,350.00	30.00	2.22%
-40208 Signs Permit and Fee	es	0.00	2,750.00	4,250.00	1,500.00	35.29%
Total Licenses & Permits		24,285.64	229,063.43	324,600.00	95,536.57	29.43%
Court Revenue						
-40210 Municipal Court Fine	S	16,483.47	137,220.50	175,000.00	37,779.50	21.59%
Total Court Revenue		16,483.47	137,220.50	175,000.00	37,779.50	21.59%
Fines and Fees						
-40300 Administrative Fees		3,264.85	13,933.74	15,000.00	1,066.26	7.11%

-40314 Credit Card Processing Fee	236.09	2,360.22	2,500.00	139.78	5.59%
Total Fines and Fees	3,500.94	16,293.96	17,500.00	1,206.04	6.89%
Contributions					
-40304 MDD Contribution	6,090.75	18,272.25	24,363.00	6,090.75	25.00%
Total Contributions	6,090.75	18,272.25	24,363.00	6,090.75	25.00%
Investment Income					
-40306 Interest Revenue	858.57	6,075.24	7,000.00	924.76	13.21%
Total Investment Income	858.57	6,075.24	7,000.00	924.76	13.21%
Miscellaneous					
-40315 Miscellaneous Income	0.00	4,852.60	4,800.00	(52.60)	(1.10%)
Total Miscellaneous	0.00	4,852.60	4,800.00	(52.60)	(1.10%)
Intergovernmental					
-40410 Intergovernmental Revenue	0.00	192.27	0.00	(192.27)	0.00%
-40412 NEMC Disbursement	0.00	134,710.84	201,102.41	66,391.57	33.01%
-40413 NEPD Disbursement	0.00	328,375.07	316,850.49	(11,524.58)	(3.64%)
-40419 NEMC Personnel Reimbursement	0.00	1,748.00	0.00	(1,748.00)	0.00%
Total Intergovernmental	0.00	465,026.18	517,952.90	52,926.72	10.22%
Transfers					
-40910 Transfers In	(6,140.75)	(39,855.71)	(6,400.00)	33,455.71	(522.75%)
Total Transfers	(6,140.75)	(39,855.71)	(6,400.00)	33,455.71	(522.75%)
Total	324,674.94	3,407,071.38	4,222,190.90	815,119.52	19.31%
Total Revenue	324,674.94	3,407,071.38	4,222,190.90	815,119.52	19.31%
100 - General Department Expen	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance r Remaining i
110-Administration					
Personnel and Benefits					
110-51101 Payroll Expenses: Wages	28,943.10	305,523.54	424,600.00	119,076.46	28.04%
110-51102 Overtime	0.00	0.00	500.00	500.00	100.00%
110-51105 Longevity Pay	0.00	795.00	795.00	0.00	0.00%
110-51109 Auto Allowance	150.00	1,350.00	1,800.00	450.00	25.00%
110-51210 Payroll Expenses: Company	2,087.80	22,849.36	32,150.00	9,300.64	28.93%
Contributions: Retirement 110-51215 Payroll Expenses: Taxes	2,225.62	23,497.01	37,050.00	13,552.99	36.58%

110-51216 Employee Health Benefits	2,938.91	30,862.86	44,000.00	13,137.14	29.86%
110-51220 Workers Compensation	0.00	4,460.96	6,450.00	1,989.04	30.84%
110-51230 Unemployment	1.44	347.03	500.00	152.97	30.59%
110-51250 Mileage Reimbursements-Non	0.00	0.00	100.00	100.00	100.00%
Tax 110-51255 Miscellaneous Reimbursements	0.00	0.00	100.00	100.00	100.00%
Total Personnel and Benefits	36,346.87	389,685.76	548,045.00	158,359.24	28.90%
Supplies					
110-52014 Office Supplies	922.31	5,312.91	7,500.00	2,187.09	29.16%
110-52030 Postage	0.00	613.73	1,500.00	886.27	59.08%
110-52100 Minor Tools and Equipment	818.41	1,840.53	1,900.00	59.47	3.13%
Total Supplies	1,740.72	7,767.17	10,900.00	3,132.83	28.74%
Contractual Services					
110-53001 Accounting and Auditing Fees	0.00	3,673.45	7,500.00	3,826.55	51.02%
110-53002 Advertising and Promotion	0.00	3,782.48	12,000.00	8,217.52	68.48%
110-53004 Software	302.42	24,880.74	27,000.00	2,119.26	7.85%
110-53006 Codification Services	0.00	0.00	2,000.00	2,000.00	100.00%
110-53010 Property and Liability Insurance	0.00	6,895.28	8,500.00	1,604.72	18.88%
110-53012 Legal Fees	16,879.43	50,823.97	60,000.00	9,176.03	15.29%
110-53015 Dues and Subscriptions	0.00	146.00	900.00	754.00	83.78%
110-53016 Public Notices/Dues	0.00	578.75	1,200.00	621.25	51.77%
110-53022 Training and Travel	250.00	3,338.30	12,000.00	8,661.70	72.18%
110-53030 PayPal Charge	188.70	2,354.72	2,500.00	145.28	5.81%
110-53045 Lease and CAM Pmts - Town Hall	4,851.77	44,936.18	68,900.00	23,963.82	34.78%
110-53050 Careflite Services	0.00	1,944.00	2,000.00	56.00	2.80%
110-53055 City of Aubrey Library Fund	0.00	0.00	21,500.00	21,500.00	100.00%
110-53065 Mowing and ROW Cleanup	0.00	5.82	0.00	(5.82)	0.00%
110-53080 Engineering Services	3,916.29	38,646.03	60,000.00	21,353.97	35.59%
110-53083 Professional Services	14,520.32	36,141.89	50,000.00	13,858.11	27.72%
110-53084 Code Enforcement Services	0.00	0.00	2,000.00	2,000.00	100.00%
110-53110 Utilities	426.08	3,801.92	6,600.00	2,798.08	42.40%
110-53225 Interlocal Fire	0.00	339,225.00	452,830.00	113,605.00	25.09%

110-53610 Election Expense	4,321.88	4,604.13	8,000.00	3,395.87	42.45%
110-53800 Sales Tax Overpmt 12/21 to	1,692.00	11,844.00	16,920.00	5,076.00	30.00%
5/25 Payback Total Contractual Services	47,348.89	577,622.66	822,350.00	 244,727.34	29.76%
Maintenance	1775 10.05	3777022.00	022,330.00	211,727.31	23.7070
110-54010 Building Maintenance/Cleaning	670.00	3,798.01	5,500.00	1,701.99	30.95%
110-54018 Repair and Maintenance	0.00	995.55	0.00	(995.55)	0.00%
110-54020 Vehicles Maintenance	81.19	1,679.17	2,300.00	620.83	26.99%
Total Maintenance	751.19	6,472.73	7,800.00	1,327.27	17.02%
Capital Outlay					
110-58007 Capital Improvements	0.00	22,638.76	27,000.00	4,361.24	16.15%
Total Capital Outlay	0.00	22,638.76	27,000.00	4,361.24	16.15%
Total Administration	86,187.67	1,004,187.08	1,416,095.00	411,907.92	29.09%
210-Municipal CourtPersonnel and Benefits					
210-51101 Payroll Expenses: Wages	800.00	4,300.00	7,500.00	3,200.00	42.67%
210-51215 Payroll Expenses: Taxes	61.20	321.30	575.00	253.70	44.12%
210-51230 Unemployment	0.80	5.00	10.00	5.00	50.00%
Total Personnel and Benefits	862.00	4,626.30	8,085.00	3,458.70	42.78%
Supplies					
210-52014 Office Supplies	80.00	1,210.73	3,500.00	2,289.27	65.41%
210-52020 Court Supplies	225.00	445.00	1,250.00	805.00	64.40%
210-52030 Postage	0.00	1,169.14	1,000.00	(169.14)	(16.91%)
210-52100 Minor Tools and Equipment	128.42	890.34	1,000.00	109.66	10.97%
Total Supplies	433.42	3,715.21	6,750.00	3,034.79	44.96%
Contractual Services					
210-53001 Accounting and Auditing Fees	0.00	1,400.00	1,400.00	0.00	0.00%
210-53004 Software	0.00	562.95	650.00	87.05	13.39%
210-53015 Dues and Subscriptions	0.00	13.00	250.00	237.00	94.80%
210-53022 Training and Travel	0.00	250.00	500.00	250.00	50.00%
210-53075 Prosecutor	3,087.29	11,759.79	18,000.00	6,240.21	34.67%
210-53076 Jury	0.00	0.00	500.00	500.00	100.00%
210-53077 Interpreter	0.00	200.00	750.00	550.00	73.33%
210-53078 Arrest/Jail Fees	0.00	0.00	1,250.00	1,250.00	100.00%

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Total Contractual Services	3,087.29	14,185.74	23,300.00	9,114.26	39.12%
Capital Outlay					
210-58010 Capital Equipment	0.00	1,250.00	1,250.00	0.00	0.00%
Total Capital Outlay	0.00	1,250.00	1,250.00	0.00	0.00%
Total Municipal Court	4,382.71	23,777.25	39,385.00	15,607.75	39.63%
310-Police					
310-51101 Payroll Expenses: Wages	60,522.01	574,848.11	815,000.00	240,151.89	29.47%
310-51102 Overtime	3,476.74	19,953.74	35,000.00	15,046.26	42.99%
310-51105 Longevity Pay	0.00	400.00	400.00	0.00	0.00%
310-51108 Incentive Pay	0.00	0.00	6,000.00	6,000.00	100.00%
310-51210 Payroll Expenses: Company Contributions: Retirement	4,831.90	44,669.09	61,700.00	17,030.91	27.60%
310-51215 Payroll Expenses: Taxes	4,895.90	45,536.89	65,000.00	19,463.11	29.94%
310-51216 Employee Health Benefits	7,081.57	62,934.85	93,000.00	30,065.15	32.33%
310-51220 Workers Compensation	0.00	3,238.90	38,300.00	35,061.10	91.54%
310-51230 Unemployment	0.00	2,160.23	3,500.00	1,339.77	38.28%
Total Personnel and Benefits	80,808.12	753,741.81	1,117,900.00	364,158.19	32.58%
Supplies					
310-52005 Uniforms	863.06	16,989.98	20,000.00	3,010.02	15.05%
310-52010 Law Enforcement Supplies	1,764.97	3,758.42	5,000.00	1,241.58	24.83%
310-52014 Office Supplies	375.98	4,097.87	5,000.00	902.13	18.04%
310-52015 Evidence Supplies	11.28	1,764.37	2,000.00	235.63	11.78%
310-52030 Postage	47.70	858.97	1,250.00	391.03	31.28%
310-52050 Fuel	4,330.37	21,741.11	40,000.00	18,258.89	45.65%
310-52100 Minor Tools and Equipment	246.32	5,191.96	3,500.00	(1,691.96)	(48.34%)
Total Supplies	7,639.68	54,402.68	76,750.00	22,347.32	29.12%
Contractual Services					
310-53004 Software	0.00	1,371.92	18,400.00	17,028.08	92.54%
310-53010 Property and Liability	0.00	5,634.02	15,000.00	9,365.98	62.44%
Insurance 310-53012 Legal Fees	0.00	618.75	2,500.00	1,881.25	75.25%
310-53015 Dues and Subscriptions	0.00	285.00	1,500.00	1,215.00	81.00%
310-53022 Training and Travel	905.00	3,682.99	11,500.00	7,817.01	67.97%
310-53033 Community Events	104.40	4,553.23	5,000.00	446.77	8.94%

210 F2001 Information Task as leave					
310-53081 Information Technology Services	625.00	19,498.99	16,750.00	(2,748.99)	(16.41%)
310-53083 Professional Services	1,455.00	12,875.80	22,800.00	9,924.20	43.53%
310-53091 Landscaping	0.00	0.00	3,500.00	3,500.00	100.00%
310-53110 Utilities	805.52	5,217.47	7,500.00	2,282.53	30.43%
310-53130 Telephone Mobile	651.96	5,656.02	13,000.00	7,343.98	56.49%
310-53210 Animal Control	1,150.00	10,350.00	14,500.00	4,150.00	28.62%
310-53230 Dispatch Fees	6,157.25	24,629.00	32,500.00	7,871.00	24.22%
Total Contractual Services	11,854.13	94,373.19	164,450.00	70,076.81	42.61%
Maintenance					
310-54010 Building Maintenance/Cleaning	800.00	7,908.11	20,000.00	12,091.89	60.46%
310-54018 Repair and Maintenance	0.00	1,139.77	0.00	(1,139.77)	0.00%
310-54020 Vehicles Maintenance	4,414.84	13,650.12	21,000.00	7,349.88	35.00%
Total Maintenance	5,214.84	22,698.00	41,000.00	18,302.00	44.64%
Total Police	105,516.77	925,215.68	1,400,100.00	474,884.32	33.92%
410-Parks & Recreation Contractual Services					
410-53035 Park Events	649.17	4,597.92	15,000.00	10,402.08	69.35%
410-53110 Utilities	54.05	472.89	1,000.00	527.11	52.71%
Total Contractual Services	703.22	5,070.81	16,000.00	10,929.19	68.31%
Maintenance					
410-54030 Park Maintenance	2,187.50	3,610.00	11,500.00	7,890.00	68.61%
Total Maintenance	2,187.50	3,610.00	11,500.00	7,890.00	68.61%
Total Parks & Recreation	2,890.72	8,680.81	27,500.00	18,819.19	68.43%
510-Community DevelopmentContractual Services					
510-53084 Code Enforcement Services	550.00	600.00	0.00	(600.00)	0.00%
Total Contractual Services	550.00	600.00	0.00	(600.00)	0.00%
Total Community Development	550.00	600.00	0.00	(600.00)	0.00%
520-Inspection Contractual Services					
520-53080 Engineering Services	2,626.90	2,626.90	0.00	(2,626.90)	0.00%
520-53085 Res & Com Building Review &	0.00	350.00	15,000.00	14,650.00	97.67%
Insp 520-53090 Sanitation Services	5,330.00	13,440.00	14,000.00	560.00	4.00%

Tatal Cambus stual Cambias					
Total Contractual Services	7,956.90	16,416.90	29,000.00	12,583.10	43.39%
Total Inspection	7,956.90	16,416.90	29,000.00	12,583.10	43.39%
610-Public Works					
Personnel and Benefits					
610-51101 Payroll Expenses: Wages	16.88	16.88	0.00	(16.88)	0.00%
Total Personnel and Benefits	16.88	16.88	0.00	(16.88)	0.00%
Contractual Services					
610-53060 Street Materials and Signs	322.50	4,579.82	8,000.00	3,420.18	42.75%
610-53065 Mowing and ROW Cleanup	67.05	16,779.87	38,500.00	21,720.13	56.42%
610-53070 Street Contract/Repairs	0.00	181.66	50,000.00	49,818.34	99.64%
610-53110 Utilities	192.40	1,621.42	2,500.00	878.58	35.14%
Total Contractual Services	581.95	23,162.77	99,000.00	75,837.23	76.60%
Total Public Works	598.83	23,179.65	99,000.00	75,820.35	76.59%
710-Transfers Out					
Capital Outlay					
710-59100 Transfers Out	2,663,187.23	2,650,495.26	2,116,308.28	(534,186.98)	(25.24%)
Total Capital Outlay	2,663,187.23	2,650,495.26	2,116,308.28	(534,186.98)	(25.24%)
Total Transfers Out	2,663,187.23	2,650,495.26	2,116,308.28	(534,186.98)	(25.24%)
Total Expense	2,871,270.83	4,652,552.63	5,127,388.28	474,835.65	9.26%

#### Town of Cross Roads Transaction Detail Report 6/1/2022 - 6/30/2022

100 - Genei	ral	Acco	unt 100-110-52014						
Post Date	Tran Date	Line Description	Vendor	Invoice #	Check #	ŧ	Debit	Credit	Balance
6/2/2022	6/2/2022	Amazon May purchase - Cables/Spiral pads/office supplies	Amazon Capital Services	May 2022 purcha	s 10886		35.96	0.00	35.96
6/20/2022	6/16/2022	Motorola, Amazon, Nametag Wizard					845.40	0.00	881.36
						Total	881.36	0.00	
100 - Genei	ral	Acco	unt 100-110-52100						
Post Date	Tran Date	Line Description	Vendor	Invoice #	Check #	ŧ	Debit	Credit	Balance
6/2/2022	6/2/2022	Amazon May purchase Scansnap Document Scanner	Amazon Capital Services	May 2022 purcha	s 10886		449.99	0.00	449.99
6/13/2022	6/13/2022	Service 4-21 to 05-21-22 Town Hall Cust 726102197 inv 016344077	Xerox Corporation	CRPD \$229.07 Ac	dr 10903		322.42	0.00	772.41
6/29/2022	6/29/2022	May June July 2022 Postage Meter Machine Lease Admin 24%	Pitney Bowes Global Financial Services LLC	Lease 001846431	LC 10934	_	46.00	0.00	818.41
						Total	818.41	0.00	
100 - Genei	ral	Acco	unt 100-110-53004						
Post Date	Tran Date	Line Description	Vendor	Invoice #	Check #	ŧ	Debit	Credit	Balance
6/13/2022	6/13/2022	Remote Desktop Issue on 5-13-	The Core Technology	12564	10905		48.75	0.00	40.75
	. ,	2022 Inv 12564	Group	1200.	10903		40.73	0.00	48.75
6/20/2022	6/16/2022	Intuit, GoDaddy, Apple	·		10903		253.67	0.00	302.42
		Intuit, GoDaddy, Apple Clearview Service / STARS Jan-Feb- March 2022	Group  Avenu Insights &  Analytics	06-013972	10919				
6/20/2022	6/16/2022	Intuit, GoDaddy, Apple Clearview Service / STARS Jan-Feb-	Avenu Insights &				253.67	0.00	302.42
6/20/2022 6/20/2022	6/16/2022 6/20/2022	Intuit, GoDaddy, Apple Clearview Service / STARS Jan-Feb- March 2022 Crctn to coding on Ck#10919 Avenu-s/be 100-110-53083 debit	Avenu Insights &		10919	– Total	253.67 977.45	0.00	302.42 1,279.87
6/20/2022 6/20/2022 6/20/2022	6/16/2022 6/20/2022 6/21/2022	Intuit, GoDaddy, Apple Clearview Service / STARS Jan-Feb- March 2022 Crctn to coding on Ck#10919 Avenu-s/be 100-110-53083 debit STARS Jan Feb Mar 2022	Avenu Insights & Analytics	06-013972	10919	– Total =	253.67 977.45 0.00	0.00 0.00 977.45	302.42 1,279.87
6/20/2022 6/20/2022 6/20/2022 100 - Gener	6/16/2022 6/20/2022 6/21/2022	Intuit, GoDaddy, Apple Clearview Service / STARS Jan-Feb- March 2022 Crctn to coding on Ck#10919 Avenu-s/be 100-110-53083 debit STARS Jan Feb Mar 2022 Acco	Avenu Insights & Analytics unt 100-110-53012	06-013972	10919	=	253.67 977.45 0.00	0.00 0.00 977.45 977.45	302.42 1,279.87 302.42
6/20/2022 6/20/2022 6/20/2022	6/16/2022 6/20/2022 6/21/2022	Intuit, GoDaddy, Apple Clearview Service / STARS Jan-Feb- March 2022 Crctn to coding on Ck#10919 Avenu-s/be 100-110-53083 debit STARS Jan Feb Mar 2022	Avenu Insights & Analytics	06-013972	10919	=	253.67 977.45 0.00	0.00 0.00 977.45	302.42 1,279.87
6/20/2022 6/20/2022 6/20/2022 100 - Gener	6/16/2022 6/20/2022 6/21/2022	Intuit, GoDaddy, Apple Clearview Service / STARS Jan-Feb- March 2022 Crctn to coding on Ck#10919 Avenu-s/be 100-110-53083 debit STARS Jan Feb Mar 2022 Acco	Avenu Insights & Analytics unt 100-110-53012	06-013972	10919 Check #	=	253.67 977.45 0.00	0.00 0.00 977.45 977.45	302.42 1,279.87 302.42
6/20/2022 6/20/2022 6/20/2022 100 - General Post Date	6/16/2022 6/20/2022 6/21/2022 ral	Intuit, GoDaddy, Apple Clearview Service / STARS Jan-Feb- March 2022 Crctn to coding on Ck#10919 Avenu-s/be 100-110-53083 debit STARS Jan Feb Mar 2022  Acco Line Description	Avenu Insights & Analytics  unt 100-110-53012  Vendor	06-013972 Invoice #	10919 Check # 2 10872	=	253.67 977.45 0.00 1,279.87	0.00 0.00 977.45 977.45	302.42 1,279.87 302.42 Balance

6/1/2022	6/27/2022						1,100.00	0.00	16,664.78
		Legal bill stmt thru 05-25-2022							
			Atus of Cities Chapting						
6/13/2022	6/13/2022	To manage rate review cases - year	Atmos Cities Steering Committee	22-166	10897		71.55	0.00	16,736.33
		2022 membership assessment							
6/13/2022	6/13/2022	Legal Bill - stmt to 05-26-22	Boyle & Lowry, L.L.P.	stmt to 5-26-2022	10902		1,100.00	0.00	17,836.33
		General Legal							
6/13/2022	6/13/2022	Legal Bill - stmt to 05-26-22 General Legal	Boyle & Lowry, L.L.P.	stmt to 5-26-2022	10902		3,241.78	0.00	21,078.11
6/13/2022	6/13/2022	Legal Bill - stmt to 05-26-22	Boyle & Lowry, L.L.P.	stmt to 5-26-2022	10902		756.25	0.00	21,834.36
0, 00, 000	0, -0, -0	General Legal							•
6/13/2022	6/13/2022	Legal Bill - stmt to 05-26-22 General Legal	Boyle & Lowry, L.L.P.	stmt to 5-26-2022	10902		11,566.75	0.00	33,401.11
6/13/2022	6/30/2022		Boyle & Lowry, L.L.P.	stmt to 5-26-2022	10902		0.00	1,100.00	32,301.11
		*VOID* Legal Bill - stmt to 05-26-22							
6/13/2022	6/30/2022	*VOID* Legal Bill - stmt to 05-26-22	Boyle & Lowry, L.L.P.	stmt to 5-26-2022	10902		0.00	3,241.78	29,059.33
6/13/2022	6/30/2022	*VOID* Legal Bill - stmt to 05-26-22		stmt to 5-26-2022	10902		0.00	756.25	28,303.08
6/13/2022	6/30/2022	*VOID* Legal Bill - stmt to 05-26-22	Boyle & Lowry, L.L.P.	stmt to 5-26-2022	10902		0.00	11,566.75	16,736.33
6/15/2022	6/15/2022	Year 2022 Membership-to manage rate review cases	Oncor Cities Steering Committee	22-151	10914		143.10	0.00	16,879.43
						Total	33,544.21	16,664.78	
100 - Genera	al	Accol	unt 100-110-53022						
Post Date	Tran Date	Line Description	Vendor	Invoice #	Check	#	Debit	Credit	Balance
6/20/2022	6/16/2022	Virtual Lear					250.00	0.00	250.00
						Total	250.00	0.00	
100 - Genera	al	Accou	unt 100-110-53030						
Post Date	Tran Date	Line Description	Vendor	Invoice #	Check	#	Debit	Credit	Balance
6/6/2022	6/7/2022	Kristi reimbmt personal chg's on CC		21110100 !!	000		8.62	0.00	8.62
		- Paypal related fee Paypal to 06-07-22 Total sales					40.50		
6/8/2022	6/7/2022	\$1404.00 Fees \$49.59 net from					49.59	0.00	58.21
6/29/2022	6/29/2022	Paypal \$1354.41 Paypal to 06-28-22 Total sales					130.49	0.00	188.70
0, 20, 2022	0, 20, 2022	\$3681.40 Fees \$130.49 net from					200.19	2.30	100.70
		Paypal \$3550.91				Total	188.70	0.00	
						iotai	100.70	0.00	

100	- Genera	I
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#### Account 100-110-53045

100 - Gener	aı	ACCO	unt 100-110-55045					
Post Date	Tran Date	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
6/15/2022	6/15/2022	Lease & Cam Pmt's - Town Hall July 2022 rent reduced for cost of Cleaning Fees	West Crossroads LTD	2115	10915	0.00	365.00	(365.00)
6/15/2022	6/15/2022	Lease & Cam Pmt's - Town Hall July 2022 Operating Exp	West Crossroads LTD	2115	10915	1,769.27	0.00	1,404.27
6/15/2022	6/15/2022	Lease & Cam Pmt's - Town Hall July 2022 rent	West Crossroads LTD	2115	10915	3,447.50	0.00	4,851.77
					Total	5,216.77	365.00	
100 - Gener	al	Acco	unt 100-110-53080	1	,			
Post Date	Tran Date	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
6/15/2022	6/15/2022	Engineering serv thru 5-31-2022 General Engineering	Halff Associates, Inc.	10074228	10913	3,916.29	0.00	3,916.29
					Total	3,916.29	0.00	
100 - Gener	al	Acco	unt 100-110-53083		'			
Post Date	Tran Date	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
6/2/2022	6/2/2022	Local Circuit Inv 3500 June 2022 Services pd in advance - City Hall IT Services	Local Circuit	3500	10885	238.00	0.00	238.00
6/2/2022	6/2/2022	Local Circuit Inv 3500 June 2022 Services pd in advance - PC's and	Local Circuit	3500	10885	150.00	0.00	388.00
6/13/2022	6/13/2022	Cloud Bkup - Admin FY 2021 recons, audit adjmts, Account Recons	Eddie Peacock PLLC	EPPLLC-1643	10896	2,437.50	0.00	2,825.50
6/13/2022	6/13/2022	Parks Event 04-23-22 Hazardous Waste Collection	Upper Trinity Regional Water District	HHW352205	10904	2,912.00	0.00	5,737.50
6/15/2022	6/15/2022	Maintenance of Code of Ordinances on Server June 2022 to May 2023	Franklin Legal Publishing	2008351	10916	395.00	0.00	6,132.50
6/20/2022	6/16/2022	Goodhire, Ziprecruiter				1,170.44	0.00	7,302.94
6/20/2022	6/21/2022	Crctn to coding on Ck#10919 Avenu-s/be 100-110-53083 debit STARS Jan Feb Mar 2022				977.45	0.00	8,280.39
6/28/2022	6/28/2022	Changes to Settings on 2 extensions for Town Hall - phone	Protel	25749	10927	47.50	0.00	8,327.89
6/28/2022	6/28/2022	lines Consulting for Town Council Retreat June 2022	Greater Yield LLC	22-0326	10930	6,192.43	0.00	14,520.32
					Total	14,520.32	0.00	
100 - Gener	al	Acco	unt 100-110-53110		:			
Post Date	Tran Date	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
6/20/2022	6/16/2022	Intermedia				239.15	0.00	239.15
6/20/2022	6/20/2022	Acct 314371029 service to	AT&T	acct 314371029	10921	145.16	0.00	384.31

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6/29/2022	6/29/2022	U//US/2U22 - 10WN Hall Internet Service May 8 - June 7 CRPD phones hot spots and 1 Admin Town phone	AT&T Mobility	287310473254 to			41.77	0.00	426.08
					Т	Γotal =	426.08	0.00	
100 - Gener	al	Accou	unt 100-110-53610						
Post Date	Tran Date	Line Description	Vendor	Invoice #	Check #		Debit	Credit	Balance
6/13/2022	6/13/2022	05-07-2022 Elections Services	Denton County Elections	May 2022 election	10908		4,321.88	0.00	4,321.88
					Т	Γotal _	4,321.88	0.00	
100 - Gener	al	Accou	unt 100-110-53800			-			
Post Date	Tran Date	Line Description	Vendor	Invoice #	Check #		Debit	Credit	Balance
6/10/2022	6/14/2022	Record 100-40100 Rev with Sales Tax Overpmt Payback - March 2022 Rev and Payback					1,692.00	0.00	1,692.00
					Т	Γotal	1,692.00	0.00	
100 - Gener	al	Accou	unt 100-110-54010						
Post Date	Tran Date	Line Description	Vendor	Invoice #	Check #		Debit	Credit	Balance
6/13/2022	6/13/2022	Cleaning on 05-30-2022 and on 06- 06-2022 - Town Hall	Amanda Escovedo	995683	10907		380.00	0.00	380.00
6/20/2022	6/16/2022	Maid Up Cleaners					100.00	0.00	480.00
6/28/2022	6/28/2022	Amanda Escovedo cleaning Town Hall: 06-20-2022 Inv 995684	Amanda Escovedo	995684	10924		190.00	0.00	670.00
					Т	Γotal =	670.00	0.00	
100 - Gener	al	Accou	unt 100-110-54020						
Post Date	Tran Date	Line Description	Vendor	Invoice #	Check #		Debit	Credit	Balance
6/2/2022	6/2/2022	Wex Bank charges May 2022 Acct 0496-00-810428-3 - Town of Cross Roads gas in truck	WEX Bank	May 2022	10884		57.39	0.00	57.39
6/20/2022	6/16/2022	7-Eleven				_	23.80	0.00	81.19
					Т	Γotal	81.19	0.00	
100 - Gener	al	Accou	unt 100-210-52014						
Post Date	Tran Date	Line Description	Vendor	Invoice #	Check #		Debit	Credit	Balance
6/20/2022	6/16/2022	Intuit					80.00	0.00	80.00
					T	Γotal	80.00	0.00	
100 - Gener	al	Accou	unt 100-210-52020						
Post Date	Tran Date	Line Description	Vendor	Invoice #	Check #		Debit	Credit	Balance
6/28/2022	6/28/2022	Fee Sheets printed - court supplies - Qty 2000	Nu-Art Printing Company	12882	10923		225.00	0.00	225.00

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						Total	225.00	0.00	
100 - Gener	al	Acco	unt 100-210-52100						
Post Date	Tran Date	Line Description	Vendor	Invoice #	Check :	#	Debit	Credit	Balance
6/29/2022	6/29/2022	May June July 2022 Postage Meter Machine Lease Court 67%	Pitney Bowes Global Financial Services LLC	Lease 0018464	310 10934		128.42	0.00	128.42
						Total	128.42	0.00	
100 - Gener	al	Acco	unt 100-210-53075						
Post Date	Tran Date	Line Description	Vendor	Invoice #	Check :	#	Debit	Credit	Balance
6/1/2022	6/1/2022	Legal bill stmt thru 05-25-2022 - Court Legal Bill	Boyle & Lowry, L.L.P.	Stmt thru 05/2!	5/2 10872		3,087.29	0.00	3,087.29
6/13/2022	6/13/2022	Legal Bill - stmt to 05-26-22 Court	Boyle & Lowry, L.L.P.	stmt to 5-26-20	22 10902		3,087.29	0.00	6,174.58
6/13/2022	6/30/2022	*VOID* Legal Bill - stmt to 05-26- 22 Court	Boyle & Lowry, L.L.P.	stmt to 5-26-20	22 10902		0.00	3,087.29	3,087.29
						Total	6,174.58	3,087.29	
100 - Gener	al	Acco	unt 100-310-52005						
Post Date	Tran Date	Line Description	Vendor	Invoice #	Check :	#	Debit	Credit	Balance
6/13/2022	6/13/2022	Inv 21273350 \$4.25 nameplate Inv 21366117 \$209.10 Pant, supershirt, belt	Galls LLC	21273350-2136	61 10898		213.35	0.00	213.35
6/28/2022	6/28/2022	Radio Holder (Qty 3)	Impact Promotional Services LLC	31738	10931		179.55	0.00	392.90
6/28/2022	6/28/2022	Magazine Pouch (Qty 2)	Impact Promotional Services LLC	31738	10931		90.90	0.00	483.80
6/28/2022	6/28/2022	Belt Qty 1	Galls LLC	021457564	10932		61.16	0.00	544.96
6/28/2022	6/28/2022	Expandable Baton (Qty 2)	Galls LLC	021457564	10932		318.10	0.00	863.06
						Total	863.06	0.00	
100 - Gener	al	Acco	unt 100-310-52010						
Post Date	Tran Date	Line Description	Vendor	Invoice #	Check :	#	Debit	Credit	Balance
6/2/2022	6/2/2022	Stand 1 Armory Inv CRD052022 \$670.00 - 7 boxes Range Ammo	Stand 1 Armory	CRD052022	10881		670.00	0.00	670.00
6/2/2022	6/2/2022	Amazon May purchase - Batteries, antennae, clamps	Amazon Capital Services	May 2022 purch	nas 10886		81.75	0.00	751.75
6/9/2022	6/9/2022	Applicant Drug Test - Jason Wright Inv 166	CommunityMed PLLC	166	10893		150.00	0.00	901.75
6/20/2022	6/16/2022	Atwood, CMI, Vistaprint					553.22	0.00	1,454.97
6/20/2022	6/20/2022	Qty 1 - 9mm Ammo	Stand 1 Armory	946	10920		310.00	0.00	1,764.97
						Total	1,764.97	0.00	

100 - Gene	rai	Acco	unt 100-310-52014	ļ				
Post Date	Tran Date	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
6/2/2022	6/2/2022	Amazon May purchase - office supplies: envelopes, paper, paper cutter	Amazon Capital Services	May 2022 purch	as 10886	179.19	0.00	179.19
6/20/2022	6/16/2022	Wal Mart, Home Goods				196.79	0.00	375.98
					Total	375.98	0.00	
100 - Gene	ral	Acco	unt 100-310-52015	5				
Post Date	Tran Date	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
6/2/2022	6/2/2022	Amazon May purchase - pouch envelopes	Amazon Capital Services	May 2022 purch	as:10886	11.28	0.00	11.28
					Total	11.28	0.00	
100 - Gene	ral	Acco	unt 100-310-52030	)				
Post Date	Tran Date	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
6/20/2022	6/16/2022	USPS				47.70	0.00	47.70
					Total	47.70	0.00	
100 - Gene	ral	Acco	unt 100-310-52050	)				
Post Date	Tran Date	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
6/2/2022	6/2/2022	Wex Bank charges May 2022 Acct 0496-00-810428-3 - CRPD auto GAS	WEX Bank	May 2022	10884	4,330.37	0.00	4,330.37
					Total	4,330.37	0.00	
100 - Gene	ral	Acco	unt 100-310-52100	)				
Post Date	Tran Date	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
6/13/2022	6/13/2022	Service 4-21 to 05-21-22 CRPD Cust 101342699 Inv 016344072	Xerox Corporation	CRPD \$229.07 A	Adr 10903	229.07	0.00	229.07
6/29/2022	6/29/2022	May June July 2022 Postage Meter Machine Lease CRPD 9%	Pitney Bowes Global Financial Services LLC	Lease 00184643	310 10934	17.25	0.00	246.32
					Total	246.32	0.00	
100 - Gene	ral	Acco	unt 100-310-53012	2				
Post Date	Tran Date	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
6/1/2022	6/1/2022	Legal bill stmt thru 05-25-2022 - CRPD General Legal	Boyle & Lowry, L.L.P.	Stmt thru 05/25	5/2 10872	1,100.00	0.00	1,100.00
6/1/2022	6/27/2022	This line item originally coded on invoice entry to 100-310-53012 but				0.00	1,100.00	0.00
		s/be 100-110-53012 Boyle stmt to 05-25-22						

1,100.00

1,100.00

Total

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#### Account 100-310-53022

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Post Date	Tran Date	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
6/2/2022	6/2/2022	Class-Eli-F.W TX July 2022 Inv 200070040	FBI-LEEDA	200070040	10880	695.00	0.00	695.00
6/20/2022	6/16/2022	Collin College				210.00	0.00	905.00
					Total	905.00	0.00	
100 - Genei	ral	Acco	unt 100-310-53033					
Post Date	Tran Date	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
6/20/2022	6/16/2022	Kroger				104.40	0.00	104.40
					Total	104.40	0.00	
100 - Genei	ral	Acco	unt 100-310-53081					
Post Date	Tran Date	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
6/2/2022	6/2/2022	Local Circuit Inv 3500 June 2022 Services pd in advance - CRPD - IT Services	Local Circuit	3500	10885	625.00	0.00	625.00
					Total	625.00	0.00	
100 - Genei	ral	Acco	unt 100-310-53083					
Post Date	Tran Date	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
6/2/2022	6/2/2022	Property/Evidence 14 hours	Joshua Wayne Lyon	2022-007	10877	560.00	0.00	560.00
		5/17/2022 to 5/25/2022	Pro Wellness Services					
6/9/2022	6/9/2022	Psyche Test - Applicant 06/05/2022 - Kevin Sheppard	PLLC	004-CRPD	10891	300.00	0.00	860.00
6/9/2022	6/9/2022	Acct 6265812 May billing - Computer search service to access info on individuals	Transunion Risk and Alternative Data Solutions Inc	May billing acct 62	2 10892	75.00	0.00	935.00
6/28/2022	6/28/2022	Property/Evidence (13 hours) 06/01/2022 to 06/22/2022	Joshua Wayne Lyon	2022-008	10933	520.00	0.00	1,455.00
					Total	1,455.00	0.00	
100 - Genei	ral	Acco	unt 100-310-53110					
Post Date	Tran Date	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
6/2/2022	6/2/2022	service 4/27/22 to 5/17/22 CRPD water bill acct 002-0077400-001	Mustang Special Utility District	acct 002-0077400	10883	81.03	0.00	81.03
6/13/2022	6/13/2022	ACC Business May 2022 Inv 221510465 \$176.95	ACC Business	221510465	10899, 10900	176.95	0.00	257.98
6/13/2022	6/13/2022	Lights and CRPD and Parks 4-26-22 to 5-25-22 CRPD	CoServ	various - service t	C 10901	388.10	0.00	646.08
6/20/2022	6/16/2022	Intermedia				159.44	0.00	805.52
					Total	805.52	0.00	

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#### Account 100-310-53130

Post Date	Tran Date	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
6/29/2022	6/29/2022	Service May 8 - June 7 CRPD phones hot spots	AT&T Mobility	287310473254 to	10935	651.96	0.00	651.96
					To	otal 651.96	0.00	
100 - Gener	al	Accou	unt 100-310-53210					
Post Date	Tran Date	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
6/9/2022	6/9/2022	Service for month: May 2022 Animal Control Inv 4742	All American Dogs	4742	10894	1,150.00	0.00	1,150.00
					To	otal 1,150.00	0.00	
100 - Gener	al	Accou	unt 100-310-53230					
Post Date	Tran Date	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
6/21/2022	6/21/2022	Denton County Qtrly pmt \$6157.25 Dispatch fees Due 07-05-22 Pmt 4 of 4 Sheriff's office Communications agreement	Denton County	Pmt 4 of 4 FY 202	210922	6,157.25	0.00	6,157.25
					To	otal 6,157.25	0.00	
100 - Gener	al	Accou	unt 100-310-54010					
Post Date	Tran Date	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
6/9/2022	6/9/2022	CRPD: Mowing, Weed Eat Dates: 05/27/2022 06/03/2022 Inv 156342	Billy Joe Lerma	156342	10890	200.00	0.00	200.00
6/20/2022	6/16/2022	Maid Up Cleaners				600.00	0.00	800.00
					To	otal 800.00	0.00	
100 - Gener	al		unt 100-310-54020					
Post Date	Tran Date	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
6/2/2022	6/2/2022	The Reinalt-Thomas Corp/Discount Tire \$1,110.00 May 2022 Inv 8714414 - 2 tires 2020 Chev Tahoe	The Reinalt-Thomas Corp.	8714054 871441	<sup>2</sup> 10878, 108	370.00	0.00	370.00
6/2/2022	6/2/2022	The Reinalt-Thomas Corp/Discount Tire \$1,110.00 May 2022 Inv 8714054 - 4 tires 2018 Chev Tahoe	The Reinalt-Thomas Corp.	8714054 871441	<sup>2</sup> 10878, 108	740.00	0.00	1,110.00
6/2/2022	6/2/2022	May invoice 45241378 05-25-22 Oil Change 2018 Chev Tahoe Unit 8418	BS Retail Operations LLC	May 2022 invoices	5 10882	84.29	0.00	1,194.29
6/2/2022	6/2/2022	May invoice 45235048 05-24-22 Oil Change 2020 Chev Tahoe Unit 8620	BS Retail Operations LLC	May 2022 invoices	5 10882	84.29	0.00	1,278.58
6/2/2022	6/2/2022	May invoice 45144647 05-10-22 front 2 rear 2 Brakes 2020 Chev	BS Retail Operations LLC	May 2022 invoices	5 10882	730.00	0.00	2,008.58

		Tahoe Unit 8620							
6/20/2022	6/16/2022	Car Wash, James Wood Chevrolet					2,406.26	0.00	4,414.84
						Total	4,414.84	0.00	
100 - Gener	al	Acco	unt 100-410-53035						
Post Date	Tran Date	Line Description	Vendor	Invoice #	Check #	#	Debit	Credit	Balance
6/13/2022	6/13/2022	Inv A-114415 Parks Dept 6-8-22 to 7-5-22 4 wee rental	Texas Johns	A-114415	10909		89.25	0.00	89.25
6/20/2022	6/16/2022	Vistaprint					559.92	0.00	649.17
						Total	649.17	0.00	
100 - Gener	al	Acco	unt 100-410-53110						
Post Date	Tran Date	Line Description	Vendor	Invoice #	Check #	#	Debit	Credit	Balance
6/2/2022	6/2/2022	Mustang SUD - Parks Dept \$29.09	Mustang Special Utility	002-0081400-002	2 10876		29.09	0.00	29.09
		Service 4/27 to 5/17/2022 water Lights and CRPD and Parks 4-26-22	District				24.06	0.00	54.05
6/13/2022	6/13/2022	to 5-25-22 Parks - FM 424	CoServ	various - service t	C10901		24.96	0.00	54.05
						Total	54.05	0.00	
100 - Gener	al	A 000	unt 100 410 E4030						
			unt 100-410-54030	Invoice #	Charle #	4	Dobit	Cradit	Palanco
Post Date	Tran Date	Line Description	Vendor	Invoice # 156341	Check #	+	Debit 350.00	Credit 0.00	Balance
6/7/2022	6/7/2022	Parks: Mow, Weed Eat, Trash pickup on: 05-27-2022, 06-03-2022	Billy Joe Lerma	150341	10888		350.00	0.00	350.00
6/7/2022	6/7/2022	Inv 16724-Apply dirt to washout areas 05/20/2022	Metro Grounds Maintenance	16724	10889		1,650.00	0.00	2,000.00
6/14/2022	/2022 6/14/2022	Repair light in Park Pavillion 06-01- 2022 Inv 40332	C & G Electric Inc	40332	10911	1	187.50	0.00	2,187.50
						Total	2,187.50	0.00	
100 - General		Acco	unt 100-510-53084						
Post Date	Tran Date	Line Description	Vendor	Invoice #	Check #	#	Debit	Credit	Balance
6/28/2022	01074 thru 22-0137 \$550 21-01074 21-	From the Providence Village Inv 21-01074 thru 22-01378 11 invoices \$550 21-01074 21-01075 21-01076 22-00167 22-00210 22-	Town of Providence Village	Town of Providence	10925		550.00	0.00	550.00
		01214 22-01215 22-01231 22-							
		01232 22-013778 22-01378				Total	550.00	0.00	
						Total	330.00	0.00	
100 - General			unt 100-520-53080						
Post Date	Tran Date	Line Description	Vendor	Invoice #	Check #	#	Debit	Credit	Balance
6/15/2022	6/16/2022	Dev # 2757 orig calc to Dev tracking \$172.06 but s/be \$122.91 - offset is 100-520-53080					49.15	0.00	49.15

6/15/2022	6/16/2022	Dev # 2799 orig calc to Dev tracking \$1735.10 but s/be \$323.45					1,411.65	0.00	1,460.80
6/15/2022	6/16/2022	-offset is 100-520-53080 Dev # 2800 orig calc to Dev tracking \$1424.85 but s/be \$258.75 -offset is 100-520-53080					1,166.10	0.00	2,626.90
						Total	2,626.90	0.00	
100 - Gener	al	Acco	unt 100-520-53090						
Post Date	Tran Date	Line Description	Vendor	Invoice #	Check	#	Debit	Credit	Balance
6/1/2022	6/1/2022	John Glover Health Inspections (Qty	John Glover	5-26-2022	10875		2,980.00	0.00	2,980.00
6/13/2022	6/13/2022	37) May 2022 \$2,980.00 Inv86839 Plan Review-3 properties: 1090 Woodland, 1270 Stone Trail, 11601 United States HWY 380 -	SAFEbuilt LLC	86839	10906		970.00	0.00	3,950.00
6/28/2022	6/28/2022	septic Permit Plan Review 02/28/2022 3200 New Hope	SAFEbuilt LLC	84516	10928		450.00	0.00	4,400.00
6/28/2022	6/28/2022	Year 2015 to Year 2021 catchup septic permits - fees for sanitation services	Texas Commission On Environmental Quality	Acct 0620266	10929		930.00	0.00	5,330.00
		33. 1.333				Total	5,330.00	0.00	
100 - General		Acco	unt 100-610-51101						
Post Date	Tran Date	Line Description	Vendor	Invoice #	Check	#	Debit	Credit	Balance
6/13/2022	6/13/2022	Lights and CRPD and Parks 4-26-22 to 5-25-22 FM 424 & Wal Mart	CoServ	various - service t	c 10901		16.88	0.00	16.88
						Total	16.88	0.00	
100 - General		Acco	unt 100-610-53060						
Post Date	Tran Date	Line Description	Vendor	Invoice #	Check	#	Debit	Credit	Balance
6/1/2022	6/1/2022	Street Name signs: Historic Lane (2) Keyes Lane (4)	Roadrunner Traffic Supply Inc	44893	10874		322.50	0.00	322.50
						Total	322.50	0.00	
100 - General		Acco	unt 100-610-53065						
Post Date	Tran Date	Line Description	Vendor	Invoice #	Check	#	Debit	Credit	Balance
6/20/2022	6/16/2022	Arentco, Landfill, Atwood, Circle K, Car Wash					67.05	0.00	67.05
						Total	67.05	0.00	
<b>100 - General</b> Account 100-610-53110									
Post Date	Tran Date	Line Description	Vendor	Invoice #	Check	#	Debit	Credit	Balance
6/13/2022	6/13/2022	Lights and CRPD and Parks 4-26-22 to 5-25-22 Fishtrap Road	CoServ	various - service t	c 10901		33.76	0.00	33.76
6/13/2022	6/13/2022	Lights and CRPD and Parks 4-26-22	CoServ	various - service t	(10901		16.88	0.00	50.64

July 25, 2022 Council Agenda Packet 36 of 201

		to 5-25-22 HWY 380 and Wal Mart						
6/13/2022	6/13/2022	Lights and CRPD and Parks 4-26-22 to 5-25-22 WHY 377 & Griffin	CoServ	various - servic	e tc 10901	12.05	0.00	62.69
6/15/2022	6/15/2022	Naylor Rd lights to 06-09-22 acct 9000272768	CoServ	acct 900027276	58 t 10912	129.71	0.00	192.40
					Total	192.40	0.00	
100 - Gene	ral	Acco	unt 100-710-59100	)				
Post Date	Tran Date	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
6/30/2022	6/30/2022	Per FY 22 Budget Amend 06.20.22 from Genl Fund to Fund 330				275,000.00	0.00	275,000.00
6/30/2022	6/30/2022	Per FY 22 Budget Amend 06.20.22 from Genl Fund to Fund 320				75,000.00	0.00	350,000.00
6/30/2022	6/30/2022	Per FY 22 Budget Amend 06.20.22 from Genl Fund to Fund 310				625,000.00	0.00	975,000.00
6/30/2022	6/30/2022	Per FY 22 Budget Amend 06.20.22 from Genl Fund to Fund 370-10054				1,100,000.00	0.00	2,075,000.00
6/30/2022	6/30/2022	14.29 % of sales tax rev from 10.01.2021 to 06.30.2022 From Op'q Cash to Fund 370-10054				344,277.98	0.00	2,419,277.98
6/30/2022	6/30/2022	Per FY 22 Budget Amend 6.20.22 From Op'g cash to Fund 150-10053				250,000.00	0.00	2,669,277.98
6/30/2022	6/30/2022	Qutrly Transfer Apr May June 2022 Salary & Office Exp per FY 22 budge	t			0.00	6,090.75	2,663,187.23
					Total	2,669,277.98	6,090.75	

# AT, 1973

#### COUNCIL AGENDA BRIEFING SHEET

#### **Meeting Date:**

July 25, 2022

#### Agenda Item:

Consider approval of a final plat application for property located at 60 Cedar Ln., within the Town of Cross Roads. (2022-0606-04FPLAT)

#### Prepared by:

Rodney Patterson, Building Official

#### **Description:**

Applicant Marc DeGenaro submitted a final plat application on behalf of property owner Brant Weatherford for the Oak Bluff Addition Lots 1 and 2 Block B on June 6, 2022, to plat 2 previously un-platted tracts of land totaling 10.91 acres generally located at 60 Cedar Ln. to create 2 reconfigured residential lots. The Town Engineer performed a technical review of the final plat application and construction drawings on June 8, 2022, which include minor comments of adding notes to the plat and providing a closure report.

Both notes are necessary as the engineer did not require the current property owner to take on the full burden of performing a drainage study at the time of platting due to the size of the development. However, it will be necessary to have a study performed before a permit is issued.

#### Planning and Zoning Recommendation:

P&Z Recommended approval unanimously based upon the following 3 conditions being met:

- 1. Providing a closure report;
- 2. Adding a note that Lot 2, Block B may require a replat prior to development; and
- 3. Adding Note 9 from the Preliminary Plat.

#### Recommended Action:

The applicant updated the final plat after the Planning and Zoning Commission to add both notes, however, a closure report is still necessary.

Staff is recommending approval contingent on:

- 1. Providing a closure report; and,
- 2. Correcting the spelling error for the drainage easement.

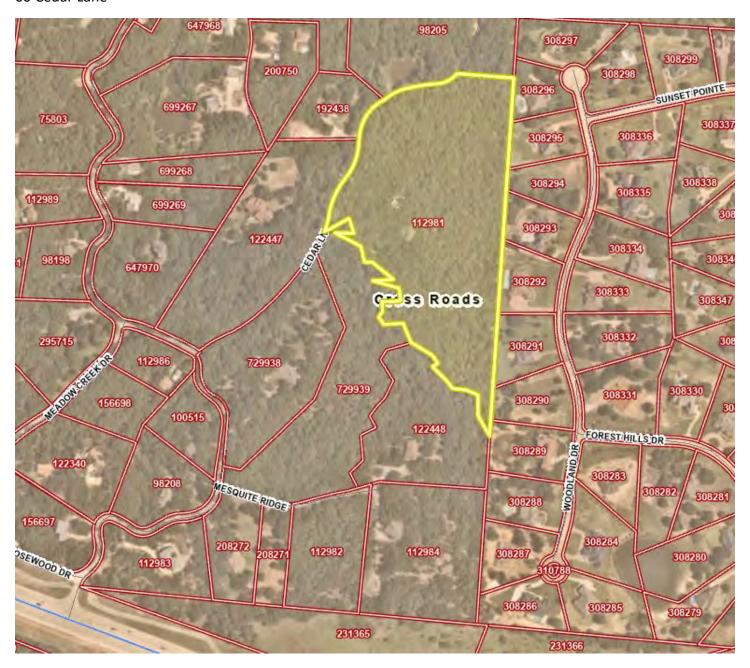
#### Attachments:

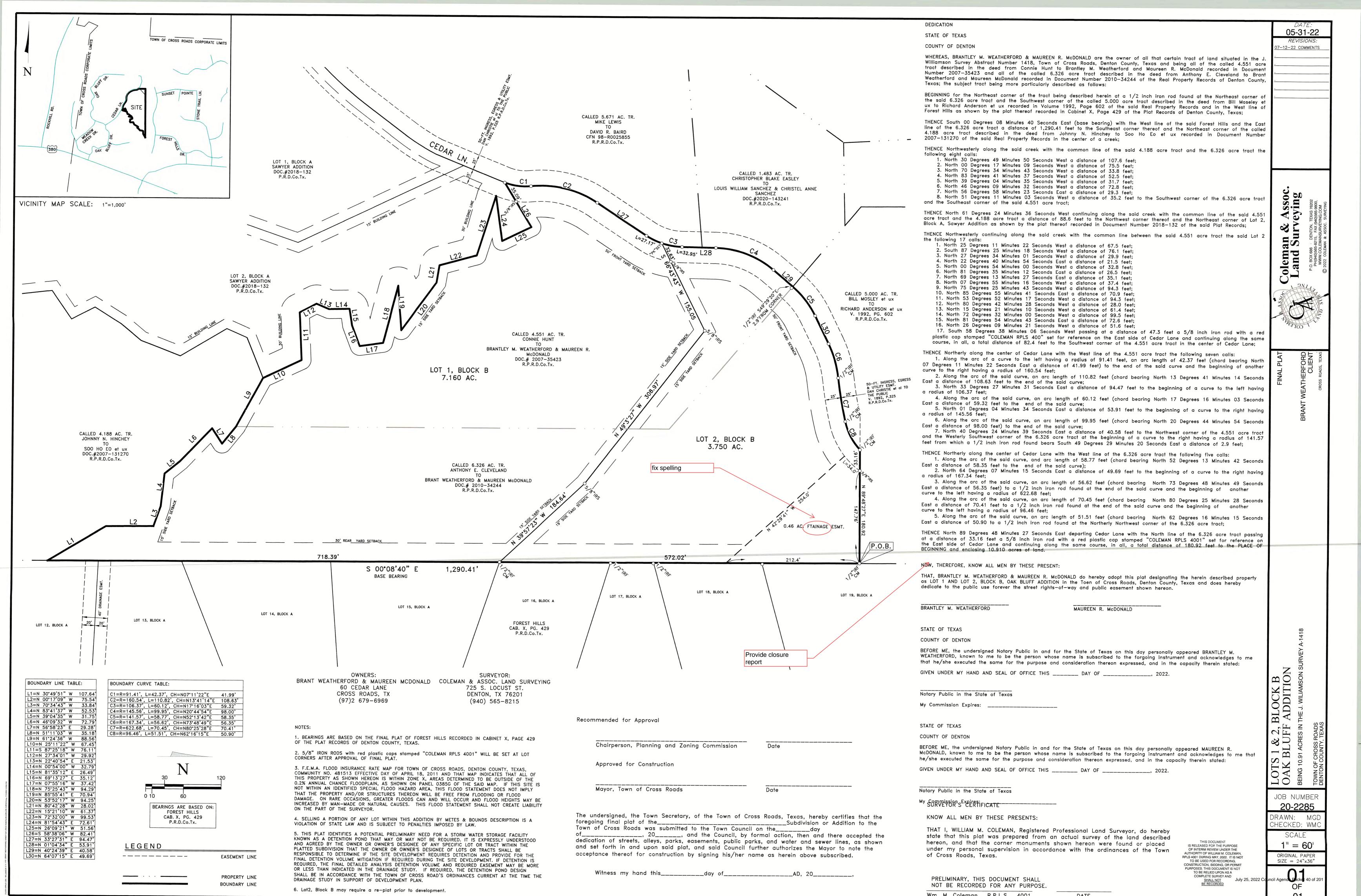
Engineering Comments
Application and supporting documents

# **Project Aerial**

#### Oak Bluff Addition Lots 1 and 2 Block B - 2022-0606-04FPLAT

#### 60 Cedar Lane







DATE: June 6, 2022

APPLICATION # 2022-0606-04FPLAT

PROJECT: Oak Bluff, Lots 1+2

Completed applications will be considered received on the due date specified on the yearly Submission Schedule.

PLEASE VERIFY MEETING DATES.

TYPE OF PLAT
Preliminary Replat Administrative/Amending Administrative/Amending
PLEASE SPECIFY THE PRIMARY CONTACT
Land Owner Name Weatherford McDonal & Signature Bother MRM
Applicant Name Brand Weatherford Signature Bt Wfd (BMW)
Project Contact Mailing Address 60 Cedar Lane, Crossroads, TX 76227
Project Contact Phone 972.415.5322 Email btweatherfordequal, com
Proposed Project Name  Lot/Block  DCAD ID  Number of Lots Created  Number of Lots Created  Location 60 Cedarlane  Abstract T. Williamson Sy  A-1418
REQUIRED SUBMISSION DOCUMENTS
Fee Legal Description 10-910 AC IN WILLIAMSON Drawings (1 full, 2 half)
Site Plan (Commercial) $\[ \] \[\] $
APPLICATION EXPLANATION Explanation and Description of Request or Project

Before submitting an application, the applicant should consult with the Town

Administrator to discuss the feasibility of the request and any additional requirements.

# \$1, 1973

#### COUNCIL AGENDA BRIEFING SHEET

#### Meeting Date: July 25, 2022

#### Agenda Item:

Consider approval of an application for a tree removal permit submitted by Rick Davis, for property located at 2051 Oak Point Dr. Applicant is requesting permission to remove a tree which is over 18" diameter at breast height which is located near a swimming pool in the back yard at the above address.

#### Prepared by:

Rodney Patterson, Building Official

#### **Description:**

Applicant Rick Davis submitted the attached Tree Removal Permit Application to remove an oak tree greater than eighteen (18) inches at diameter breast height (DBH) from a residential lot. Mr. Davis has included a photograph of the subject tree.

#### Recommended Action:

Staff recommends the approval of the tree removal permit to allow for the removal of the tree.

#### Attachments:

Tree Removal Permit Application Photograph



Based on Town of Cross Roads Code of Ordinances Email applications to: applications@crossroadstx.gov

Date: 4/14/22 Email applications to: applications@crossroadstx.gov
Applicant Name: Rede Davis
Property Owner Name and Signature: Rick Daves
Property Address: Zool Oak formt Dr Chambells To 74227
Phone: 214 886 6682 email: Lavis & Scalant Solution. Com
REASON FOR PERMIT REQUEST A Tree Preservation and Protection permit is required for the following:
I have a tree/s 18 inches or greater DBH (diameter at breast height/ 4 ½ foot height) and must get council permission for removal
I am a contractor developing a new residential property or lot/s and prior to any clearing of trees over 6" in DBH I am submitting a tree preservation plan
I <b>own or represent an owner for</b> an agricultural/residential property and need a permit to remove trees 6"or greater DBH including dead trees.
I am developing a commercial property and <b>PRIOR</b> to any clearing or removal of trees or other action that could impact the trees I am submitting a tree preservation plan
Dead trees over 6" DBH (diameter at breast height/4 ½ foot height). Describe below
☐ THERE ARE NO TREES ON MY PROPERTY
Description of Action: Remone Tree that I Very Close to part
work about 1851s. Will that Her thee to, thraw
(Please attach an additional sheet if more space needed)
DOCUMENTATION ATTACHED
Photos
☐ Signed Affidavit ☐ Other
Rec'd by: Date Time
Signature:
Date:
Reason:

3201 US HWY 380, STE 105 Cross Roads, TX 76227 940-365-9693



# AT, 1973

#### COUNCIL AGENDA BRIEFING SHEET

#### Meeting Date: July 25, 2022

#### Agenda Item:

CONDUCT A PUBLIC HEARING, discuss and consider action on a request from property owner Anibal Garcia requesting a variance from the setback regulations established per Section 14.03.074(b)(14)(c) and Section 14.03.074(d)(2) of the Code of Ordinances to allow for the placement of a detached garage ten (10) feet from the side property line where a 15 foot setback is required for a pool located at 183 Las Colinas. (2022-0622-01VARIANCE)

#### Prepared by:

Kristi Gilbert, Town Administrator

#### Description:

The applicant, property owner Anibal Garcia, is requesting a variance from the side setback requirements established in Section 14.03.074(b)(14)(c) of the Code of Ordinances to allow for the construction of a detached garage ten (10) feet from the side property line, less than the required fifteen (15) feet. The applicant has included a document identifying the rationale for the request. The information cites the desire to align the garage with the existing driveway to provide for safer and easier access for his larger trailers and vehicles.

#### Recommended Action:

When judging whether to approve a variance the key elements include the fact that it was not self-created, that it is unique to the property, that a strict enforcement of the ordinance would result in undue hardship and it is not contrary to the public interest. Members should use this as a guide in determining whether granting the variance is appropriate.

In order for a variance to be approved, it must pass by a supermajority vote (4 out of 5 Council Members).

#### Attachments:

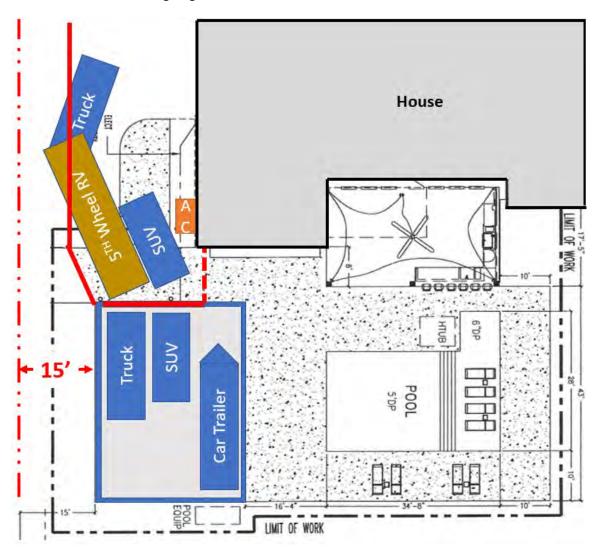
Variance Application

#### Variance rational

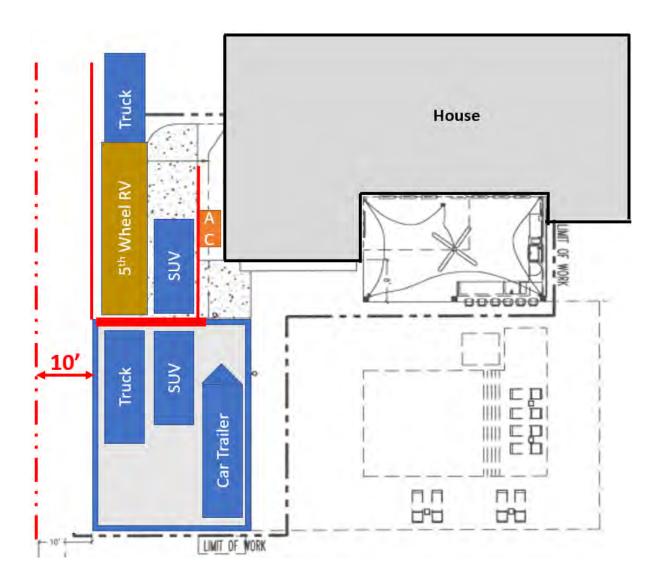
This garage will serve as a hobby woodshop as well as storage for my full-size truck, RV, cargo trailer, and cars.

The driveway on my property at 183 Las Colinas Trail (LCT) has a 10-foot setback from the west side property line per code. Along that property line is the drainage ditch that runs north and south to serve both homes, 183 and 185 LCT. The slope for this ditch starts at the edge of the driveway.

The reason I'm requesting a variance from the 15-foot setback to 10-foot setback is to align the garage with the driveway. The 15-foot offset would require an angled approach to the door making it extremely difficult to back trailers into the garage without driving into the drainage ditch (off the driveway). The 15-foot offset also impacts the ability to park vehicles and/or trailers side by side and safely enter and exit the garage due to the east side of the door opening overlapping the house. This would require having to take the vehicle or trailer on the west side of the garage out first to take out the vehicle or trailer on the east side of the garage to not collide with other vehicles or trailers or the house.



The variance would eliminate the hardship and complexity of maneuvering vehicles, trailers and emergency vehicles and enable safe and direct access into and out of the garage. This would also better align with the aesthetics of the neighborhood, the garage door would not be covered by the house, and would properly align with the driveway





#### **Universal Variance Application**

Direction of Request: TEMPORARY (Dates:  Land Owner: Aurent Garcia (Arloy) Phone No: 909-438-8299  Email: And J. Charcia (Die Gmall Mailina Address: Locas Romas. TX. 76227  If you are not the Land Owner, Status of Applicant (Owner/Agent):  Applicant's Name: Alient Garcia Phone No: 909-438-8299  Applicant's Email: Same As Above Applicant's Address: Ame As Above Description and reason for request:  Description and reason for request:  Date: 6-22-22  The following must be submitted before processing and scheduling for Board of Adjustment.  1. Application and fee with any drawings, maps, etc. to support the request 2. Site plan or graphic depiction of what the variance is for  For Office Use Only  Coction of Code 14.03.074 (b) (14) (C)  Description of Variance Sought 10' Side yard Setback Where 15' is required	Date of Application: Property Address: 185 CAS COCIONS
Applicant's Name: ALIBAL GARCIA Phone No: 909-438-8299  Applicant's Email: SAME AS ABOVE Applicant's Address: SAME AS ABOVE  Description and reason for request: SEE ATTACHED  Date: 6-22-22  Signature of Applicant: Date: 6-22-22  The following must be submitted before processing and scheduling for Board of Adjustment.  1. Application and fee with any drawings, maps, etc. to support the request 2. Site plan or graphic depiction of what the variance is for  For Office Use Only  Description of Variance Sought 10' Side yard Setback where 15'  IS required	Duration of Request: TEMPORARY (Dates: ) PERMANENT
Applicant's Name: ALIBAL GARCIA Phone No: 909-438-8299  Applicant's Email: SAME AS ABOVE Applicant's Address: SAME AS ABOVE  Description and reason for request: SEE ATTACHED  Date: 6-22-22  Signature of Applicant: Date: 6-22-22  The following must be submitted before processing and scheduling for Board of Adjustment.  1. Application and fee with any drawings, maps, etc. to support the request 2. Site plan or graphic depiction of what the variance is for  For Office Use Only  Description of Variance Sought 10' Side yard Setback where 15'  IS required	and Owner: ANIBAL GARCIA (ANDY) Phone No: 909-438-8299
Applicant's Name: ALIBAL GARCIA  Applicant's Email: SAME AS AROLE Applicant's Address: SAME AS AROLE  Description and reason for request: SEE ATTACHED  Signature of Owner: Date: 6-22-22  Signature of Applicant: Date: 6-22-22  The following must be submitted before processing and scheduling for Board of Adjustment.  1. Application and fee with any drawings, maps, etc. to support the request 2. Site plan or graphic depiction of what the variance is for  For Office Use Only  Description of Variance Sought 10' Side yard Setback where 15'  IS required	Email: ANDY J. GARCIA ØIE GMAINMailing Address: CROSS ROMOS. TX. 76227
Description and reason for request:  Description of Adjustment.  Application and fee with any drawings, maps, etc. to support the request est.  Site plan or graphic depiction of what the variance is for  For Office Use Only  Description of Variance Sought  Description	you are not the Land Owner, Status of Applicant (Owner/Agent):
Description and reason for request:    Signature of Owner:	Applicant's Name: ALIBAT GARCIA Phone No: 909-438-8299
Signature of Owner:  Date: 6-22-22  Signature of Applicant:  Date: 6-22-22  The following must be submitted before processing and scheduling for Board of Adjustment.  Application and fee with any drawings, maps, etc. to support the request 2. Site plan or graphic depiction of what the variance is for  For Office Use Only  Section of Code 14.03.074 (b) (14) (C)  Description of Variance Sought 10' Side yard Setback where 15'  IS required	Applicant's Email: SAME AS ABOVE Applicant's Address: SAME AS ABOVE
The following must be submitted before processing and scheduling for Board of Adjustment.  1. Application and fee with any drawings, maps, etc. to support the request 2. Site plan or graphic depiction of what the variance is for  For Office Use Only  Section of Code 14.03.074 (b) (14) (C)  Description of Variance Sought 10' side yard Setback where 15'  IS required	Description and reason for request: SEE ATTACHED
The following must be submitted before processing and scheduling for Board of Adjustment.  1. Application and fee with any drawings, maps, etc. to support the request 2. Site plan or graphic depiction of what the variance is for  For Office Use Only  Section of Code 14.03.074 (b) (14) (C)  Description of Variance Sought 10' side yard Setback where 15'  IS required	
The following must be submitted before processing and scheduling for Board of Adjustment.  1. Application and fee with any drawings, maps, etc. to support the request 2. Site plan or graphic depiction of what the variance is for  For Office Use Only  Section of Code 14.03.074 (b) (14) (C)  Description of Variance Sought 10' side yard Setback where 15'  IS required	Signature of Owner:
Adjustment.  I. Application and fee with any drawings, maps, etc. to support the request 2. Site plan or graphic depiction of what the variance is for  For Office Use Only  Section of Code 14.03.074 (b) (14) (C)  Description of Variance Sought 10' Side yard Setback where 15'  is required	Signature of Applicant:
For Office Use Only Section of Code 14.03.074 (b) (14) (C)  Description of Variance Sought 10' Side yard Setback where 15'  i S required	he following must be submitted before processing and scheduling for Board of
For Office Use Only Section of Gode 14.03.074 (b) (14) (C)  Description of Variance Sought 10' Side yard Setback where 15'  is required	27 N 27 A A A A A A A A A A A A A A A A A A
Description of Variance Sought 10' side yard setback where 15' is required	
Description of Variance Sought 10' side yard setback where 15' is required	
15 required	Section of Code 14.03.074 (b) (14)(C)
	is required
0(2-28-2022	D(a=28=2022
Completed Application (Date) 06 -28-2022 Check # Card Receipt # 452  Approval Date Signature	Approval DateSignature

3201 US HWY 380, STE 105, Cross Roads, TX 76227 TEL 940/365-9693 FAX 469/375-5905 CrossRoadsTX gov

BLOCK B

CROSSROADS, TX

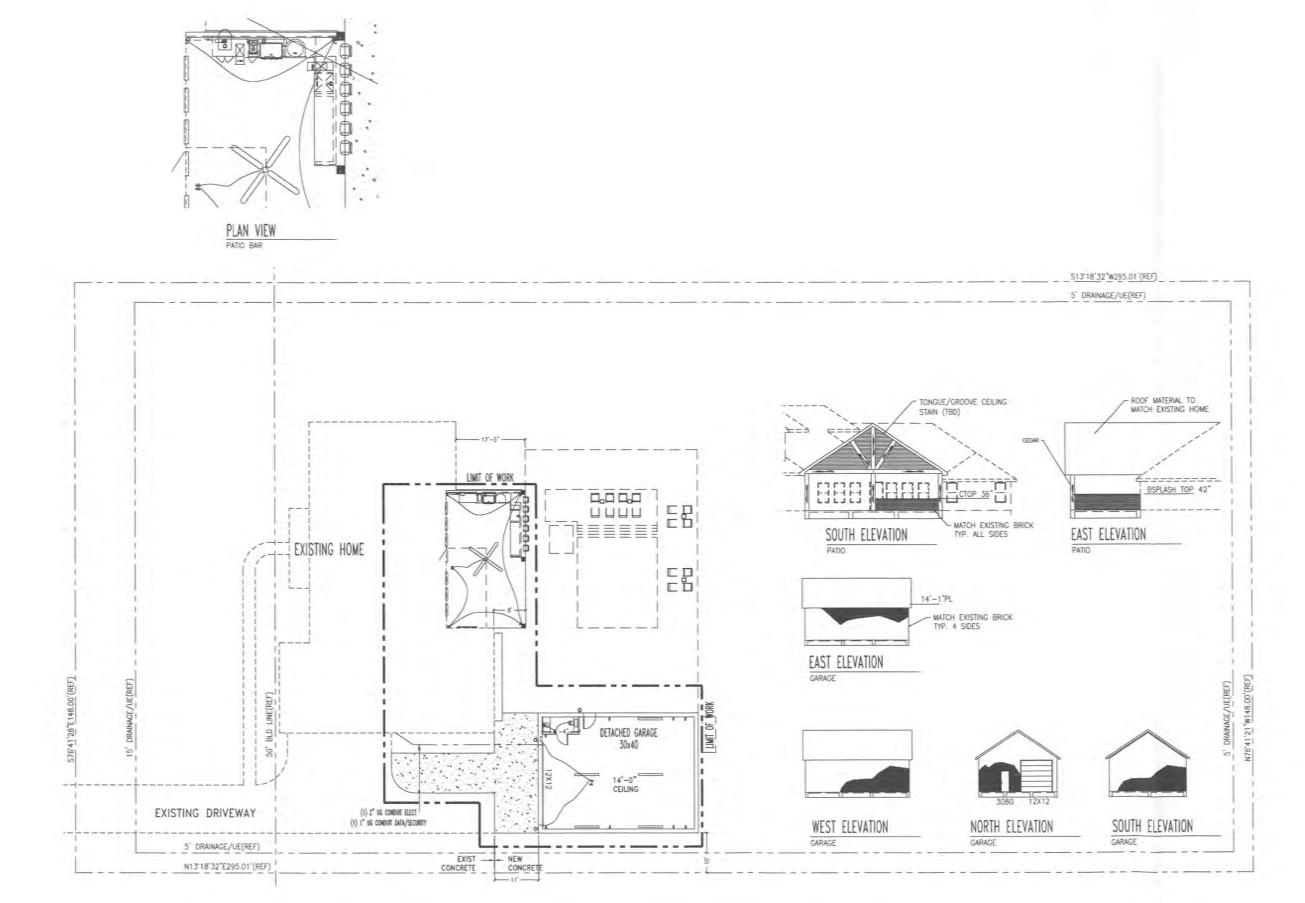
ISSUE LOG:

No. Date Revision Name
1. 5/11/22 REVIEW
2. 5/24/22 HAP REV
3. 6/7/22 CONSTRUCTION

GARCIA RESIDENCE

Scale.  $3/32^{\circ} = 1'-0^{\circ}$ 

SITE CONST PLAN



Village at Cross Roads Homeowners Association, Inc. c/o Secure Association Management PO Box #51555
Denton, TX 76206
Local: 940-497-SECURE (7328)
www.VillageatCrossRoadsHOA.com



Raising the Standard of Homeowner Association Management

June 21, 2022

Anibal & Teresita Garcia 183 Las Colinas Trail Cross Roads, TX 76227

Re: Village at Cross Roads Homeowners Association, Inc. 183 Las Colinas Trail

ACC Modification Request Conditionally Approved

Dear Anibal & Teresita Garcia,

This letter is to follow up on your ACC Modification Request to obtain approval for. The details of your request are as follows:

The ACC variance request to place your future garage building within the 15' set back required by the Town of Cross Roads (and therefore the Village at Cross Roads HOA) has been conditionally approved, as submitted. The conditions of the approval require that you receive, in writing, a letter from the Town of Cross Roads stating that they are in approval of the variance and will allow the garage building to be placed 10' within the property setback. Any approval is contingent upon compliance pursuant with all of the rules and regulations found in the Village at Cross Roads Governing Documents.

The approval is contingent upon compliance with the specifications set forth in the approved application. If your change or addition requires a city permit, it must be obtained before construction.

Please keep a copy of this letter for your records, should the approval or disapproval for this project ever come into question. Should you have any questions, or if I can be of any further assistance to you, feel free to give me a call (940) 497-7328 x105.

Sincerely,

Secure Association Management

Meghan Erimygene

Managing Agent for Village at Cross Roads Homeowners Association, Inc.

# Village at Cross Roads Homeowners Association

### Request for Architectural Modification

This is your application for proposed architectural modification. Please read it carefully. The Architectural Control Committee will review your information and will pre-approve or deny your request. You will receive a written response following the receipt of this request by the committee.

Owner's Name:	Anibal Garcia	Home Phone:	909-438-8299
Address:	183 Las Colinas Trail	Cell Phone:	909-438-8299
Email Address:	andy.j.garcia01@gmail.com	City Permit Received	Yes Pool only
Mail Form to: Village at Cross Roads C/o Secure Association ATTN: ACC Request PO Box #51555 Denton, Texas 76206	HOA Management	Or Email to: John Mackenzie info@secure-mgmt.com Subject line: "ACC Request +	Your Address"
Location of Improve	nent (check applicable area)	:	
Front of House Patio		rage Driveway	r:
Check Improveme	ents to be made:		
of fence. Reference	t must include specifics: Who	will be performing the work, p of Covenants, Conditions and R B.	at plan showing location estrictions for Village at
Note: Your reques	eference and follow the Decla	and Arbors: will be performing the work, p ration of Covenants, Conditions II, Sec. 2.13, Setbacks; & Art. I	and Restrictions for Village
Note: Your request Pools/Equipment.	Pumps and Equipment): st must include specifics: Who Reference and follow the Dec oads Art. II, Sec. 2.25, Pools	will be performing the work, p claration of Covenants, Condition and Pool Equipment.	lat plan showing location of ons and Restrictions for
Other: Note: Your reque	st must include specifics: Who venants, Conditions and Restr	will be performing the work. I ictions for Village at Cross Roa	Reference and follow the ds.
Detail of Work:	List/attach all dimensions, mat	erials, colors, samples, sketches own of Cross Roads Code of Ordinances,	or pictures as necessary) Sec. 14.03.074 -b.14-C - States:
"Any accessory building s	hall be located not less than ten feet	(10') behind the front building setback	line nor less than fifteen feet (15')
from any side or rear lot li	ne "I am requesting a variance to pla	ace the proposed building ten feet (10'	) from the side lot line.
	Idian and sampa door aviating d	riveway. I have also attached a let	ter of concurrence from
This would align the bu	liging and darage goot existing o	Tiveway. That a dido associated a fire	tel at bellesit all at the man
Mr. Brian K. Cornelious	(the homeowner next door close	est to this property line).	
Mr. Brian K. Cornelious	(the homeowner next door close	est to this property line).  letter for your consideration. Than	

#### CERTIFICATIONS AND AGREEMENTS:

Homeowner certifies that all materials submitted for this application are true and correct. Homeowner understands and agrees that no work be performed prior to or in deviation from the terms of a permit approved by the Architectural Control Committee. Homeowner will assume responsibility for all future maintenance of this addition or improvement. Homeowner acknowledges that their Association dues account is current.

In the event that the Homeowner fails to comply with the Association's Approved requirements, the Association may require, amongst other things, the Owner to make the necessary corrections to bring the modification into compliance or to restore the modification back to the original condition. These changes will be done at the Homeowner's sole expense.

It cannot be stressed enough the importance of complying with the stated guidelines provided by the Association for these particular items on this pre-approved form. These modifications like any other will be reviewed and scrutinized by the Architectural Control Committee, the Board of Directors and the management agent/company.

Note: All work must be completed within six (6) months from date of submittal, and any approval will expire within twelve (12) months. Please contact the Management Company for any extensions.

Homeowner Si	gnature:	Anibal Garcia	Date: July 14, 2022
	(Enter y	ou name here to officially sign this electron	
You or your con	tractor should ch	r proposed improvement(s) may require eck with the Department about permit re the existing drainage, landscaping or oth	a permit from the City/County Building Dept, equirements before starting any work. No work her common area items.
*******	******	***********	*****************
		For Committee Use -	
Sent to Archite	ctural Control (	Committee: By: Wham h	Date: 6/16/2022
Committee:	Approved	☐ Pre-Approved ☐ Cone	ditional Approval Disapprove
Comments:	Ву:	Jusuh Sims (Chairperson)	Date: 0/17/2022
your.	The Ist	nest to pince your I Setback is conduit as submitted	new garage within
Sent to Homeov	wner: By:	atheming	Date: 4/2//2022

# ORIGINAL REDUEST & HOA APPROUNT

Village at Cross Roads Homeowners Association, Inc. c/o Secure Association Management PO Box #51555
Denton, TX 76206
Local: 940-497-SECURE (7328)
www.VillageatCrossRoadsHOA.com



Raising the Standard of Homeowner Association

Management

June 6, 2022

Anibal & Teresita Garcia 183 Las Colinas Trail Cross Roads, TX 76227

Re: Village at Cross Roads Homeowners Association, Inc. 183 Las Colinas Trail ACC Modification Request Approved

Dear Anibal & Teresita Garcia,

This letter is to follow up on your ACC Modification Request to obtain approval for Home Improvement. The details of your request are as follows:

Your ACC Request for the installation of a 20'x35' pool and a 18'x34x5" patio/driveway extension with a 10' setback (with further approval from the Town of Crossroads) has been approved, as submitted. In addition to this approval is a 30'x50' garage building to be composed of a 100% brick façade with a 15' setback. Approval is contingent upon compliance pursuant with all the rules and regulations found in the Village at Crossroads Homeowners Association, Inc. Governing Documents.

The approval is contingent upon compliance with the specifications set forth in the approved application. If your change or addition requires a city permit, it must be obtained before construction.

Please keep a copy of this letter for your records, should the approval or disapproval for this project ever come into question. Should you have any questions, or if I can be of any further assistance to you, feel free to give me a call (940) 497-7328 x105.

Sincerely,

Secure Association Management

Meghan Ennympere

Managing Agent for Village at Cross Roads Homeowners Association, Inc.

### VILLAGES AT CROSS ROADS HOMEOWNERS ASSOCIATION, INC.

Architectural Improvement Application and Review Form

Date Submitted: 4	3/2022	Date Receiv	ed: 6/3/2022
Owner: ANIRA	GARCIA		
Lot#: 29		Phone:	709438-8299
E-mail: ANDY	J. Gancia ØICI	Gmand.com	
Address 183	LAS COLINAS TRL.	CROKS ROAMS	TX. 76227
Nature of Project/Imp	rovement: Garage, Poi	ol, Patio E	xp.
Colors To Be Used:	Match Exist		
	facturer's color sample.)		
Location: Back	Ryssel		
(Please provide a plot	plan with location and dimensio backs on the plot plan).	ns of project/improveme	ent. Please note existing
Dimensions: (	ys 30×50', Patio	18×34.5" , Pe	al 20'X 35'
Construction Materia	(Cropers) 1: Motch Existing	Honz, Pato	Cador
	T. Fos Gross		cense #:
	blue print of all improvements must b	e attached to the application	n to show elevation, location and
Send application to:	Villages at Cross Roads Home c/o Singer Association Manage 11498 Luna Road, Suite 102 Dallas TX 75234 Office (972) 402-8352 Fax (214) 496-9015		inc.

#### VILLAGES AT CROSS ROADS HOMEOWNERS ASSOCIATION, INC.

Architectural Improvement Application and Review Form

#### NOTICE

- All necessary permits (City/County) must be obtained from the proper agencies prior to beginning construction.
- All work must be done in a workmanship-like manner and must be substantially, the same as the diagram and/or drawings submitted for approval.
- 3. To promote an attitude of neighborliness, and a sense of community among the residents, the Committee encourages you to discuss your project with your neighbors. It is not a requirement of the application. Their signatures indicate an awareness of your intent and do not constitute or indicate approval or disapproval by the Committee.

#### Neighbor Awareness Signatures

Name:
Address:
Lot:
Comment:
Name:
Address:
Lot:
Comment:

#### Owner Acknowledgements

- ...that no work on this request shall commence until written approval of the Architectural Control Committee has been received by me;
- 2. ...that any construction or exterior alteration undertaken by me, or in my behalf before approval of this application is not allowed; that; if alterations are made, I may be required to return the property to its former condition at my own expense if this application is disapproved wholly or in part; and that I may be required to pay all legal expenses incurred;
- that any variation from the original application must be resubmitted for approval.

Owner/Applicant Signature: Date: 5 13 12022

2|Page

VILLAGES AT CROSS ROADS HOMEOWNERS ASSOCIATION, INC.
Architectural Improvement Application and Review Form

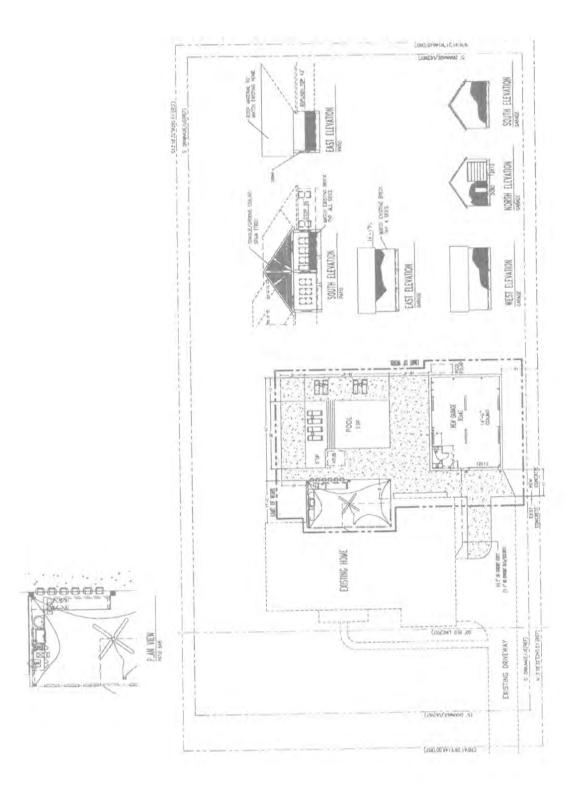
JOHN ALL REGINEST FOR The alrive WAY, parto

Any additional homeowner notes (please use space provided below):

# Village at Cross Roads Homeowners Association

Contractors' Indemnity Agreement

HOMEOWNER'S PORTION TO COMPLETE	
Date Submitted: 5.13.22	
Owner's Name: ANIBAL GARCIA	Home Phone:
Address: 183 LAS COUNAS TRAIL, (rue	SS (200) Mobile Phone: 909-438-8290
Summary Description of Project Gasage	
CONTRACTOR'S PORTION TO COMPLETE	
Contractor Information	
Company Name ToS Gasup	
Address 133 Las Colin	· · ·
Phone 979 344	X 16222
972-746-65 License#	65
instruct all employees, sub-contractors, and suppliers and exit the Village at Cross Roads only through the Normanity property. If any of the above entities dan including but not limited to entry gates, roads, and cresponsibility to expediently resolve and pay for repartness Roads' Board of Directors.	Vain (west) Entrance and to avoid damaging any nages property belonging to the Village at Cross Roads
OWNER Title	
5/3/22	
Pate	



# HOA VARIANCE REQUEST & APPROVAL

#### Meghan Ensminger

From:

andy garcia <andy.j.garcia01@gmail.com>

Sent:

Tuesday, June 14, 2022 7:49 AM

To:

Meghan Ensminger

Cc:

John Mackenzie; 'Corey'; Andy Garcia

Subject:

RE: ACC Request - Approval

Attachments:

ACC Process & Application- Village at Cross Roads AJG.pdf; BC Letter.pdf; 183LCT SC1

Rev 6-7-22.pdf

Meghan,

I hope this email finds you well.

As you may know, we've recently submitted and received HOA approval for a property modification/improvement to add a patio, garage, and pool to our home on 183 Las Colinas Trail.

I am requesting a variance to the recently approved application. As you know, the Town of Cross Roads Code of Ordinances, Sec. 14.03.074 -b.14-C - States:

"Any accessory building shall be located not less than ten feet (10') behind the front building setback line nor less than fifteen feet (15') from any side or rear lot line "

I am requesting a variance to place the building ten feet (10") from the side lot line. This would align the building to the existing driveway, increasing accessibility to the garage, and improve the aesthetics of the overall project. Per your recommendation, I've also met with the homeowner next door, Mr. Brian Cornelious, and showed him the plan for his concurrence of the placement of the building and overall project. I've attached a copy of Brian's letter and an updated Plat Plan for your consideration of my variance request.

Thank you for your assistance on this, please let me know if you have any questions.

Respectfully, Andy Garcia

From: Meghan Ensminger < Meghan@secure-mgmt.com>

Sent: Monday, June 6, 2022 4:44 PM

To: Corey <corey@fosgroup.net>; Andy Garcia <andy.j.garcia01@gmail.com>

Cc: John Mackenzie < John@secure-mgmt.com>

Subject: ACC Request - Approval

Hi all,

Please see the attached ACC Approval Letter for the second submission of your modification request. The complete, signed ACC Approval Packet will be mailed to you today and uploaded in the system by the end of day.

In addition, please understand that while you might have received an approval from the HOA for your upcoming changes, all plans and additions <u>must also have approval from the Town of Crossroads.</u>

Thanks and have a good evening.

Kind Regards,

Meghan Ensminger Community Association Manager Secure Association Management PO Box #51555 Denton, Texas 76206

Local: 940-497-SECURE (7328) EXT #105





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This communication does not reflect an intention by the sender or the sender's client or principal to conduct a transaction or make any agreement by electronic means. Nothing contained in this message or in any attachment shall satisfy the requirements for a writing, and nothing contained herein shall constitute a contract or electronic signature under the Electronic Signatures in Global and National Commerce Act, any version of the Uniform Electronic Transactions Act or any other statute governing electronic transactions.

...om: iviegnan Ensminger

Sent: Tuesday. June 21. 2022 2:53 PM

Io: Andy Garcia; Lorey

Subject: ACC Request - Conditional Approval

All,

Please see the attached ACC Conditional Approval Letter. The complete, signed ACC Conditional Approval Packet will be mailed to you today and uploaded in the system by the end of today.

Thanks.

Maghan Ensminger
Community Association Manager
Secure Association Management
PO Box #51555
Denton, Texas 76206

Local: 940-497-SECURE (7328) EXT #105

http://secure-mgmt.com



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This communication does not reflect an intention by the sender or the sender's client or principal to conduct a transaction or make any agreement by electronic means. Nothing contained in this message or in any attachment shall satisfy the requirements for a writing, and nothing contained herein shall constitute a contract or electronic signature under the Electronic Signatures in Global and National Commerce Act any version of the Uniform Electronic Transactions Act or any other statute governing electronic transactions.

### WEIGHBOR CONCURRANCE

#### andy garcia

From:

Brian Cornelious < bcornelious@agricen.com>

Sent: To: Friday, June 10, 2022 12:17 PM Andy J. Garcia 01@gmail.com

Subject:

Home Addition Plans

Andy,

Great to meet you this morning and welcome to the Village at Cross Roads. I appreciate you stopping by and making me aware of the plans you have to add a garage, pool and outdoor living space. It was a pleasure speaking to you and I understanding your need to pursue a variance to standard CC&Rs. Based on our conversation, I am OK with your proposal to locate your detached garage 10 feet from the property line vs the stated 15 feet.

BRIAN K. CORNELIOUS, Ph.D. Director of Applied Sciences



5601 Granite Parkway | Suite 740 | Plano, TX 75024 P: 800.787.3724 | F: 940-686-2527 M: 901-574-2213 Bcornelious@agricen.com







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Dear Council,

I've recently submitted and received HOA/ACC approval for a property modification/improvement to add a patio, garage, and pool to our home on 183 Las Colinas Trail. I've also submitted and received HOA/ACC conditional approval for a Variance to the Town of Cross Roads Code of Ordinances, Sec. 14.03.074 - b.14-C that states:

"Any accessory building shall be located not less than ten feet (10') bening the front building setback line nor less than fifteen feet (15') from any side or rear lot line"

Respectfully, I am requesting the Councils approval for this variance to place the building ten feet (10") from the side lot line. This would align the building to the existing driveway, increasing accessibility to the garage, and improve the aesthetics of the overall project. Per your recommendation, I've also met with the homeowner next door, Mr. Brian Cornelious, and showed him the plan for his concurrence of the placement of the building and overall project. I've attached a copy of Brian's letter and an updated Plat Plan for your consideration of my variance request.

Thank you for your consideration, please let me know if you have any questions.

Respectfully,

Anibal (Andy) Garcia

909-438-8299

Andv.i.garcia01@gmail.com

# \$1,1973 \$1,000

#### COUNCIL AGENDA BRIEFING SHEET

Meeting Date: July 25, 2022

#### Agenda Item:

CONDUCT A PUBLIC HEARING, discuss and consider a replat application for Lot 3R2, Block A of the Volunteer Enterprises Addition for property generally located at the southeast corner of US 380 and Naylor Road within the Town of Cross Roads, also referred to as Cross Roads Market Square. (2022-0404-02REPLAT)

#### Prepared by:

Rodney Patterson, Building Official

#### Description:

Applicant Josh Barton submitted a replat application on behalf of property owner Fred Nichols for the Cross Roads Market Square Addition on April 4, 2022, to replat an existing platted parcel of land totaling 32.836 acres generally located at the Southeast corner of Naylor Rd. and US Hwy 380. The purpose of the replat is to match the existing previously approved concept plan. The Town Engineer performed a technical review of the replat application on April 18, 2022, and markups were provided to the applicant. A public hearing notice was published in the newspaper and sent to property owners within 200' of the subject property as required by law. As of the date of the packet, no comments have been received by staff.

There were numerous comments outstanding, and the applicant provided a letter officially waiving the 30-day requirement for consideration and requesting an extension of the replat to the June 7<sup>th</sup> P&Z and June 20<sup>th</sup> Town Council meetings in order to have time to fully address the comments provided. There were questions from the applicant as to whether or not the comments on the civil plans would need to be addressed before the replat could be considered and they were notified via e-mail on April 25, 2022, that Article 10.05.002(13) of the Town of Cross Roads Ordinance requires the civil construction plans as part of the application. Staff is still awaiting a resubmittal to address the pending comments.

On May 3, 2022, Staff advised the applicant that we would need to receive a resubmittal by May 9<sup>th</sup> in order to move forward with a possible recommendation of approval for the June P&Z and Council meetings. Later that evening, the applicant advised staff that they would not be able to meet the May 9<sup>th</sup> deadline and would be attempting to resubmit in early June in order to meet the following months deadline. However, on May 20, 2022, staff was advised by Mr. Kent Durham that the owner wished to have the replat heard at the June 7<sup>th</sup> P&Z and the June 20<sup>th</sup> Town Council meetings. Per that request, staff placed the item on the June agenda for consideration.

On June 2, 2022, Staff received an e-mail from Kent Durham requesting that the replat request be tabled. During its June 7<sup>th</sup> meeting, P&Z opened the public hearing and voted to continue the public hearing at the July 5, P&Z meeting. As of the date of publishing



#### COUNCIL AGENDA BRIEFING SHEET

the packet, Staff has received no additional submissions addressing the engineers' comments.

#### Planning and Zoning Recommendation:

The Planning and Zoning Commission conducted a public hearing on July 5, 2022 and unanimously recommended denial based on failure to address the sections of the Code outlined by Staff.

#### Recommended Action:

Staff recommends the denial of the application based on failure to adequately address the sections of the Code of Ordinances including, but not limited to:

Section 10.04.003(6)

Section 10.04.003(10)

Section 10.05.002(4)(B)

Section 10.05.002(4)(C)

Section 10.05.002(4)(D)

Section 10.05.002(13)(A)

Section 10.05.002(13)(B)

Section 10.05.002(13)(C)

Section 10.05.002(13)(D)

#### Attachments:

Original Engineers Markups Replat Application Legal Description

# **Project Aerial**

# Volunteer Enterprises Replat (2022-0404-02REPLAT)

Southeast Corner of US 380 and Naylor Road



<sup>\*</sup>Light blue area represents 200' property owner notification area.

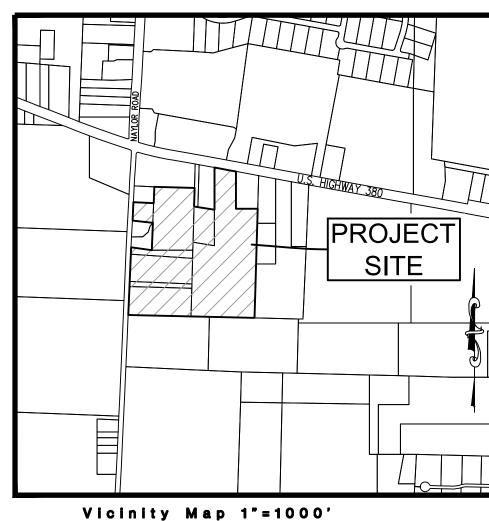
# CONSTRUCTION PLANS

# CROSS ROADS MARKET SQUARE

BLOCK A VOLUNTEER ENTERPRISES ADDITION 32.836 Acres

in the

MARCELLA JONES SURVEY, ABSTRACT NO. 662 TOWN OF CROSS ROADS DENTON COUNTY, TEXAS



ALL RESPONSIBILITY FOR THE ADEQUACY OF THESE PLANS REMAINS WITH THE ENGINEER WHO PREPARED THEM. IN ACCEPTING THESE PLANS, MUSTANG SPECIAL UTILITY DISTRICT MUST RELY UPON THE ADEQUACY OF THE WORK OF THE DESIGN ENGINEER.

OWNER/DEVELOPER **VOLUNTEER ENTERPRISES IV, LLC** 13915 OLD COAST ROAD, UNIT 2306 NAPLES, FLORIDA 34110 Ph. 940-390-2734 Contact: FRED NICHOLS



The John R. McAdams Company, Inc. 111 Hillside Drive Lewisville, Texas 75057 201 Country View Drive Roanoke, Texas 76262 940. 240. 1012 TBPE: 19762 TBPLS: 10194440 www.mcadamsco.com

Contact: Joshua M. Barton, P.E.

C0.1 COVER SHEET

C2.1 SITE PLAN

C2.2 PAVING PLAN

C3.2 GRADING PLAN

C3.3 GRADING PLAN

C4.1 STORM SEWER PLAN

C4.2 STORM SEWER PROFILES

C4.3 STORM SEWER PROFILES

C4.4 STORM SEWER PROFILES

C4.5 SANITARY SEWER PLAN

C4.6 SANITARY SEWER PLAN

C4.7 SANITARY SEWER PROFILES

C4.8 SANITARY SEWER PROFILES

C4.9 SANITARY SEWER PROFILES

C4.10 SANITARY SEWER PROFILES

C4.11 WATER PLAN

C4.12 WATER PLAN

C4.13 WATER PLAN

C4.14 WATER PROFILES

C4.15 WATER PROFILES

C4.16 WATER PROFILES

C6.1 EROSION CONTROL PLAN

C8.1 STANDARD CONSTRUCTION DETAILS

C8.2 STANDARD CONSTRUCTION DETAILS

C8.3 STANDARD CONSTRUCTION DETAILS

C8.4 STANDARD CONSTRUCTION DETAILS

C8.5 STANDARD CONSTRUCTION DETAILS

C3.1 OVERALL GRADING PLAN

C3.4 EXISTING DRAINAGE AREA MAP

C3.5 PROPOSED DRAINAGE AREA MAP

C3.6 DETENTION BASIN 1 PLAN AND DETAILS

C3.7 DETENTION BASIN 2 PLAN AND DETAILS

C2.3 DIMENSIONAL CONTROL, STRIPING & SIGNAGE PLAN

L1.0 TREE SURVEY

L1.1 TREE SURVEY

L1.2 TREE SURVEY

L1.3 TREE SURVEY

L1.4 TREE SURVEY

L1.5 TREE SURVEY

L2.0 HARDSCAPE PLAN

L2.1 HARDSCAPE PLAN

L2.2 HARDSCAPE PLAN

L2.3 HARDSCAPE PLAN

L3.0 LANDSCAPE PLAN

L3.1 LANDSCAPE PLAN

L3.2 LANDSCAPE PLAN

L3.3 LANDSCAPE PLAN

L4.0 LIGHTING PLAN

L4.1 LIGHTING PLAN

L4.2 LIGHTING PLAN

L4.3 LIGHTING PLAN

L4.4 LIGHTING PLAN

L5.0 HARDSCAPE DETAILS

L5.1 HARDSCAPE DETAILS

L5.2 HARDSCAPE DETAILS

L5.3 HARDSCAPE DETAILS

L5.4 LANDSCAPE DETAILS

L7.0 IRRIGATION PLAN

L7.1 IRRIGATION PLAN

L7.2 IRRIGATION PLAN

L7.3 IRRIGATION PLAN

L6.0 IRRIGATION POND PLAN

L6.1 IRRIGATION POND DETAILS

L7.4 IRRIGATION NOTES AND DETAILS

L2.4 DIMENSION CONTROL PLAN

SPEC-20046 ပြ

PRELIMINARY PLANS

THIS DOCUMENT IS FOR

INTERIM REVIEW AND IS

CONSTRUCTION, BIDDING OR PERMIT PURPOSES.

THE JOHN R. MCADAMS

NOT INTENDED FOR

JOSHUA M. BARTON,

DATE 10/27/2020

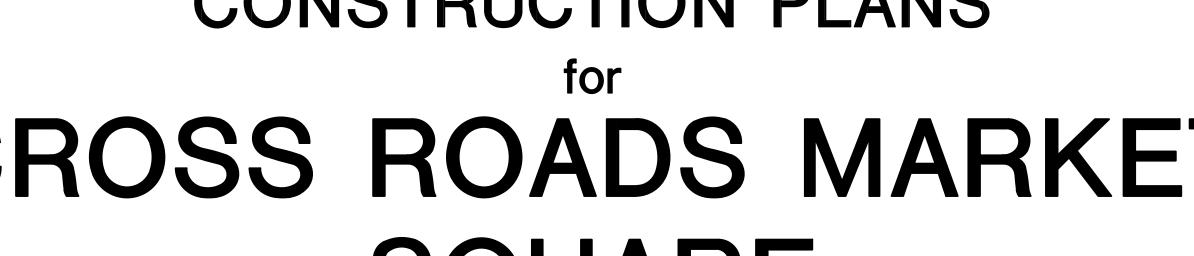
COMPANY, INC.

TBPE: 19762

P.E. #129227

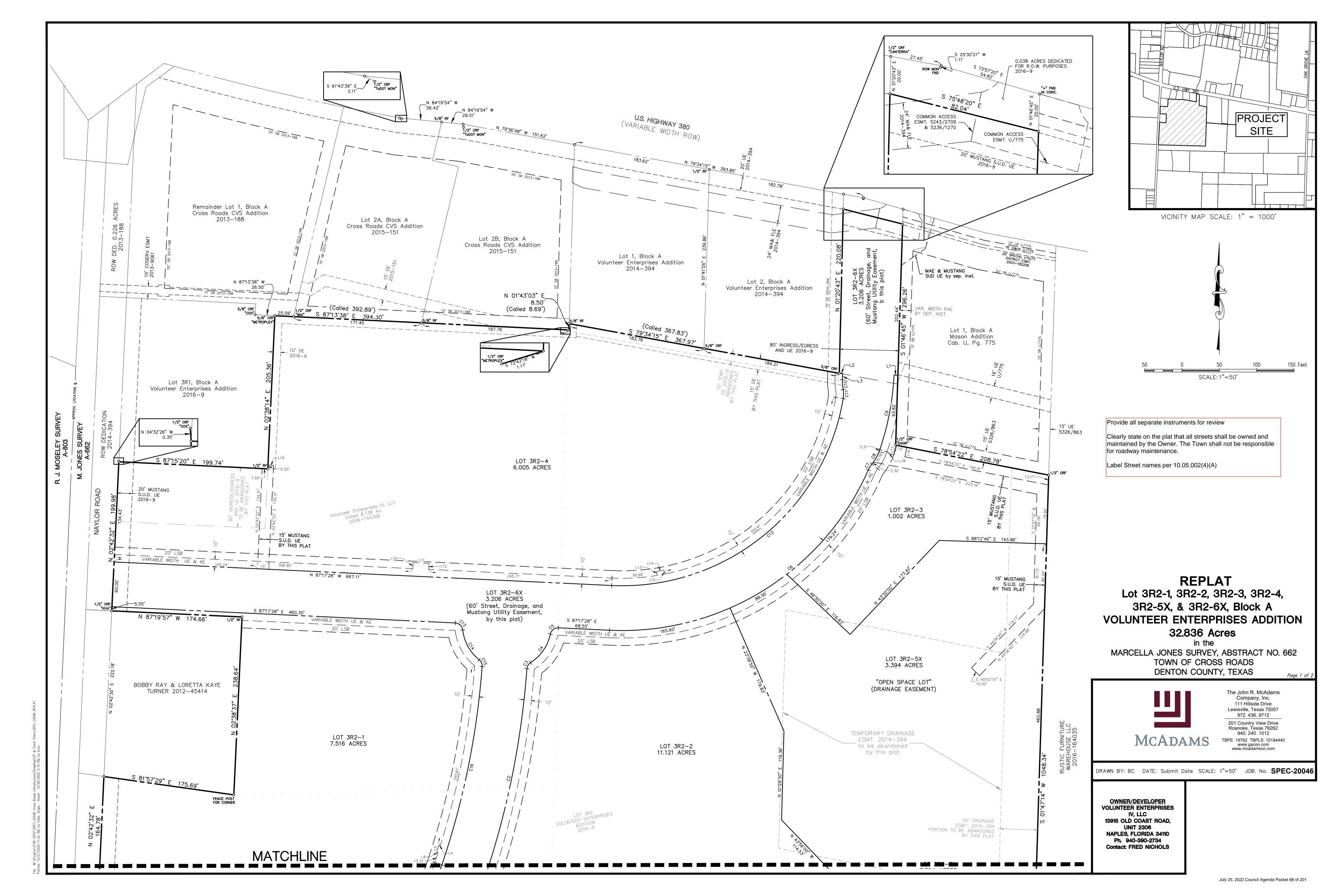
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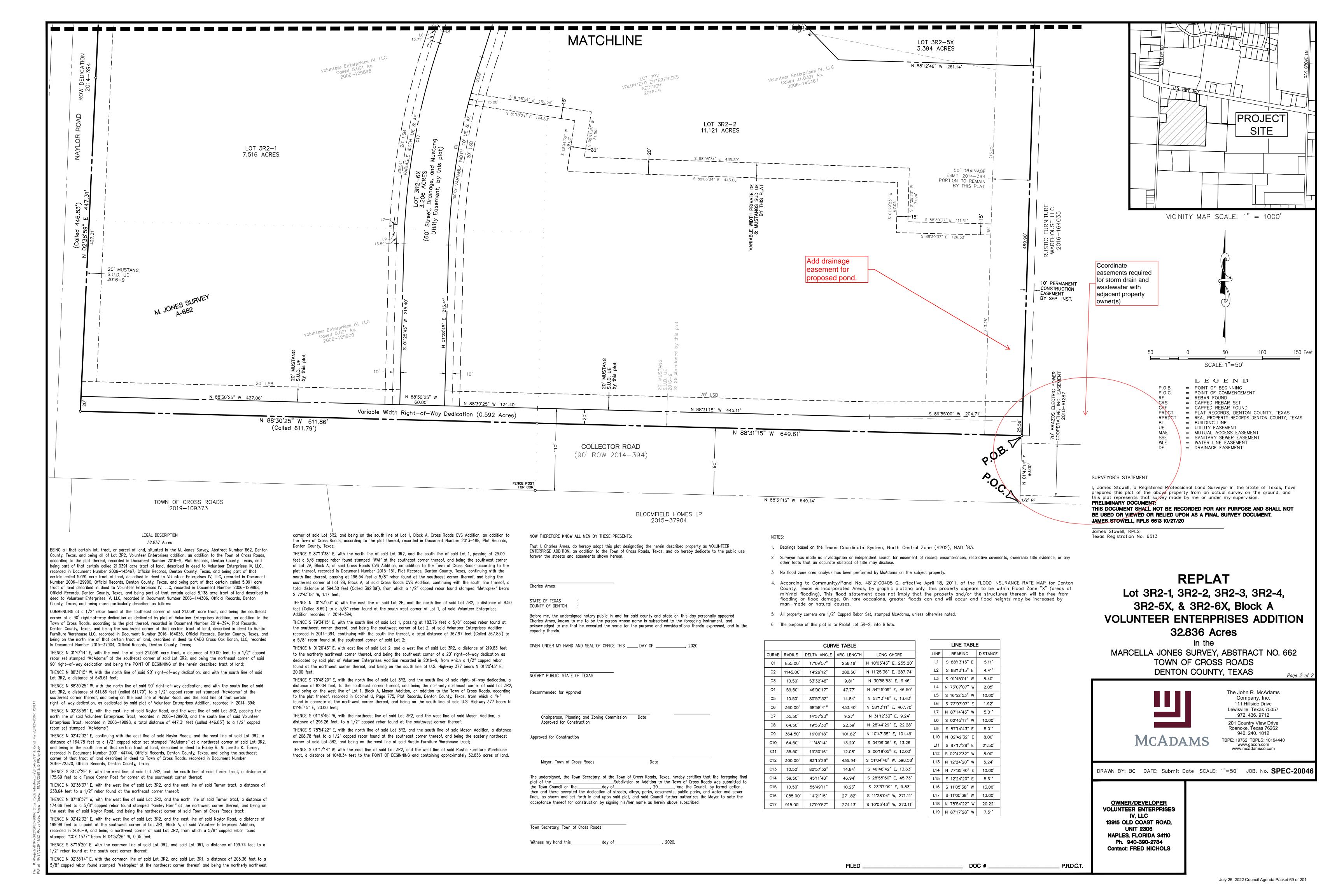
July 25, 2022 Council Agenda Packet 67 of 201



LOT 3R2-1, 3R2-2, 3R2-3, 3R2-4, 3R2-5X, & 3R2-6X,

OCTOBER 2020





# **GENERAL NOTES**

- THE TERM MUNICIPALITY REFERS TO THE TOWN OF CROSS ROADS.
- 2. ALL WORK SHALL CONFORM TO THE REQUIREMENTS OF THE MUNICIPALITY AND SHALL BE IN ACCORDANCE WITH THE MUNICIPAL STANDARD DETAILS AND SPECIFICATIONS FOR CONSTRUCTION. ALL WORK NOT COVERED IN THE CONTRACT DOCUMENTS AND MUNICIPAL STANDARD DETAILS AND SPECIFICATIONS FOR CONSTRUCTION SHALL BE GOVERNED BY THE NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENT STANDARD SPECIFICATIONS FOR PUBLIC WORKS CONSTRUCTION.
- 3. EXISTING UTILITY LOCATIONS SHOWN ARE GENERALLY SCHEMATIC IN NATURE AND MAY NOT ACCURATELY REFLECT THE SIZE AND LOCATION OF EACH PARTICULAR UTILITY. EXISTING UTILITIES SHOWN HAVE BEEN BASED ON AVAILABLE RECORD DRAWINGS AND SURFACE APPURTENANCE FIELD TIES ONLY. SOME UTILITY LINES AND SURFACE LOCATIONS MAY NOT BE SHOWN. THE CONTRACTOR SHALL ASSUME RESPONSIBILITY FOR ACTUAL FIELD LOCATIONS AND PROTECTION OF EXISTING UTILITIES WHETHER SHOWN OR NOT, DAMAGED BY THE CONTRACTOR'S ACTIVITIES. DIFFERENCES IN HORIZONTAL OR VERTICAL LOCATIONS OF EXISTING UTILITIES SHALL NOT BE BASIS FOR ADDITIONAL COMPENSATIONS TO THE CONTRACTOR.
- 4. THE CONTRACTOR SHALL PROTECT EXISTING PROPERTY MONUMENTATION AND PRIMARY CONTROL. ANY SUCH POINTS WHICH THE CONTRACTOR BELIEVES WILL BE DESTROYED SHALL HAVE OFFSET POINTS ESTABLISHED BY THE CONTRACTOR PRIOR TO CONSTRUCTION. ANY MONUMENTATION DESTROYED BY THE CONTRACTOR SHALL BE REESTABLISHED AT CONTRACTORS EXPENSE BY A REGISTERED PROFESSIONAL LAND SURVEYOR.
- 5. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO: A.) PREVENT ANY DAMAGES TO PRIVATE PROPERTY AND PROPERTY OWNER'S POLES, FENCES, SHRUBS, ETC. B.) PROTECT ALL UNDERGROUND UTILITIES. C.) NOTIFY ALL UTILITY COMPANIES AT LEAST 48 HOURS PRIOR TO EXCAVATION IN ACCORDANCE WITH TEXAS LAW. D.) FIELD VERIFY HORIZONTAL AND VERTICAL LOCATION OF ALL UTILITIES IN THE VICINITY OF CONSTRUCTION ACTIVITIES PRIOR TO START OF CONSTRUCTION. THE CONTRACTOR SHALL NOTIFY ENGINEER OF ANY UNIDENTIFIED POTENTIAL CONFLICTS THAT MAY EXIST BETWEEN THE EXISTING UTILITIES AND CONSTRUCTION PLANS.
- 6. ANY DAMAGES THAT MAY OCCUR TO REAL PROPERTY OR EXISTING IMPROVEMENTS, INCLUDING EXISTING PRIVATE AND PUBLIC LANDSCAPE IRRIGATION SYSTEMS, SHALL BE RESTORED BY THE CONTRACTOR TO AT LEAST THE SAME CONDITION THAT THE REAL PROPERTY OR EXISTING IMPROVEMENT WERE IN PRIOR TO THE DAMAGES. THE CONTRACTOR WILL ALSO BE RESPONSIBLE FOR THE ADJUSTMENT OF SPRINKLER HEADS TO FINAL GRADE AND RELOCATION IF NECESSARY.
- 7. THE CONTRACTOR SHALL MAINTAIN DRAINAGE AT ALL TIMES DURING CONSTRUCTION. THE PONDING OF WATER IN STREETS, DRIVES,
- TRENCHES, ETC, WILL NOT BE ALLOWED. THE CONTRACTOR SHALL MAINTAIN EXISTING DRIVEWAYS ACCESS AT ALL TIME.

8. THE CONTRACTOR SHALL MAINTAIN EXISTING SANITARY SEWER AND WATER SERVICES AT ALL TIMES DURING CONSTRUCTION.

- O. AREAS OF THE SITE THAT WILL UNDERLIE FILL SHALL BE SCARIFIED TO A DEPTH OF 8 INCHES, FILL SHALL BE PLACED IN LOOSE LIFTS NOT EXCEEDING 8 INCHES IN UNCOMPACTED THICKNESS. ALL FILL MATERIAL SHALL BE COMPACTED TO 95% STANDARD PROCTOR DENSITY WITH A MOISTURE CONTENT FROM -3% TO +1% OF OPTIMUM OR PER GEOTECH RECOMMENDATION FIELD DENSITY TESTS PER MUNICIPAL REQUIREMENTS
- 10. THE CONTRACTOR SHALL ABIDE BY ALL APPLICABLE FEDERAL, STATE, AND LOCAL LAWS GOVERNING EXCAVATION. THE CONTRACTOR SHALL PROVIDE DETAILED PLANS AND SPECIFICATION FOR TRENCH SAFETY SYSTEMS THAT COMPLY WITH APPLICABLE LAWS GOVERNING EXCAVATION. THESE PLANS SHALL BE SEALED BY AN ENGINEER EXPERIENCED IN THE DESIGN OF TRENCH SAFETY SYSTEM, REGISTERED IN THE STATE OF TEXAS. THE CONTRACTOR SHALL SUBMIT COMPLETED TRENCH SAFETY PLANS TO THE MUNICIPALITY PRIOR TO COMMENCING WORK. THE CONTRACTOR SHALL BE SOLELY RESPONSIBLE FOR ALL ASPECTS OF WORK RELATED TO EXCAVATION. ALL EXCAVATIONS, TRENCHING AND SHORING OPERATIONS SHALL COMPLY WITH THE REQUIREMENTS OF THE U.S. DEPARTMENT OF LABOR, OSHA, "CONSTRUCTION SAFETY AND HEALTH REGULATIONS".
- 11. WORK MAY NOT BE BACKFILLED OR COVERED UNTIL IT HAS BEEN INSPECTED BY THE MUNICIPALITY.
- 12. ALL EXCAVATION ON THE PROJECT IS UNCLASSIFIED.
- 13. ALL CURB AND GUTTER SHALL BE INTEGRAL WITH THE CONCRETE PAVEMENT.
- 14. CONTRACTOR SHALL COORDINATE THE PROTECTION OF EXISTING FRANCHISE UTILITIES AND APPURTENANCES INCLUDING EXISTING UTILITY POLES IN THE VICINITY OF CONSTRUCTION OPERATIONS WHETHER UTILITIES ARE SHOWN ON PLANS OR NOT. ANY DAMAGE INCURRED TO EXISTING FRANCHISE UTILITIES, APPURTENANCES, UTILITY POLES, LIGHT STANDARDS, ETC., BY CONSTRUCTION RELATED ACTIVITIES SHALL BE THE SOLE RESPONSIBILITY OF THE CONTRACTOR.
- 15. THE CONTRACTOR SHALL LOCATE AND RECORD EXISTING IRRIGATION SYSTEMS PRIOR TO CONSTRUCTION. CONTRACTOR SHALL TEMPORARILY REMOVE AND CAP IRRIGATION SYSTEM AS NECESSARY FOR CONSTRUCTION AND SHALL REPLACE THE PORTION REMOVED WITH EQUIVALENT SYSTEMS. CONTRACTOR SHALL COORDINATE ANY IRRIGATION WORK WITH THE MUNICIPALITY AND PROPERTY OWNER'S REPRESENTATIVES.
- 16. THE CONTRACTOR MUST CEASE ALL CONSTRUCTION OPERATIONS IMMEDIATELY IF A SUSPECTED ARCHEOLOGICAL OBJECT/ARTIFACT IS UNCOVERED DURING CONSTRUCTION. THE CONTRACTOR MUST IMMEDIATELY CONTACT THE TEXAS HISTORICAL COMMISSION AND THE MUNICIPALITY. PROJECT WORK WILL NOT COMMENCE UNTIL PROPER PERMITS ARE IN PLACE AND PROVIDED TO THE MUNICIPALITY.
- 17. ALL PAVING DIMENSIONS ARE TO BACK OF CURB UNLESS OTHERWISE NOTED.
- 18. IT IS THE CONTRACTOR'S RESPONSIBILITY TO ENSURE COMPLIANCE WITH ALL HANDICAPPED ACCESSIBILITY REQUIREMENTS INCLUDING SIGNAGE, TEXTURES, COLORING, MARKINGS, AND SLOPES OF ADA/TAS 2012 ACCESSIBLE ROUTES & RAMPS, AND PARKING SPACES.
- 19. ALL PIPE LENGTHS MEASURED FROM STATION TO STATION BASED ON THE CENTER OF STRUCTURE UNLESS OTHERWISE NOTED.
- 20. CONTRACTOR SHALL NOTIFY ENGINEER IF ANY DISCREPANCIES ARISE.

# GENERAL NOTES FOR WATER IMPROVEMENTS

1. ALL WATER LINES SHALL BE PVC PIPE CONFORMING TO A.W.W.A. STANDARD C-900 DR-18 MINIMUM, WITH NSF SEAL, PRESSURE TESTED AND DISINFECTED IN ACCORDANCE WITH MUNICIPAL AND/OR NCTCOG STD. SPECS., UNLESS OTHERWISE NOTED WITHIN THE CONSTRUCTION PLANS.

# GENERAL NOTES FOR PAVING IMPROVEMENTS

- 1. THE SUB GRADE SHALL BE PROOF ROLLED AND OBSERVED BY THE CONSTRUCTION INSPECTOR PRIOR TO AND AFTER SUB-GRADE STABILIZATION.
- 2. INDIVIDUAL WATER AND SEWER SERVICES AND WATER VALVES SHALL BE MARKED IN ACCORDANCE WITH MUNICIPAL REQUIREMENTS.
- THE CONTRACTOR SHALL PROCEED WITH PAVING NO MORE THAN SEVENTY-TWO (72) HOURS AFTER DENSITY/MOISTURE TESTS HAVE BEEN TAKEN AND PASSED BY A REGISTERED TESTING FIRM. COPIES OF THE TEST RESULTS SHALL BE FURNISHED TO THE MUNICIPALITY. IN THE EVENT PAVING OPERATIONS HAVE NOT COMMENCED WITHIN THE SEVENTY-TWO (72) HOUR LIMIT, A RETEST SHALL BE REQUIRED AT THE CONTRACTOR'S EXPENSE.
- 4. MANHOLE RIM ELEVATIONS, CLEAN-OUTS, VALVE BOXES, FIRE HYDRANTS, ETC. SHALL BE ADJUSTED TO FINISHED GRADE BY THE PAVING CONTRACTOR AT THE TIME OF PAVING.
- 5. THE PAVING CONTRACTOR SHALL INSTALL A BLUE REFLECTOR IN THE STREET OR FIRE LANE CENTERLINE AT THE LOCATION OF EACH FIRE HYDRANT.
- 6. THE CONTRACTOR SHALL PREPARE ALL TRAFFIC CONTROL PLANS AND SUBMIT TO THE MUNICIPALITY PRIOR TO THE ISSUANCE OF ANY CONSTRUCTION PERMITS FOR WORK WITHIN THE MUNICIPALITY. THE PLAN SHALL BE PREPARED IN ACCORDANCE WITH THE CURRENT EDITION OF THE M.U.T.C.D AND AS MODIFIED BY THE TXDOT SUPPLEMENT TO THE M.U.T.C.D. THE PLAN SHALL ADDRESS THE REQUIREMENTS FOR ALL SIGNS, BARRICADES, FLAGMEN, LIGHTS, HOURS OF CONSTRUCTION, AND OTHER DEVICES AS NECESSARY FOR SAFE TRAFFIC CONTROL.

### GENERAL NOTES FOR SANITARY SEWER IMPROVEMENTS

- 1. SANITARY SEWER PVC PIPE SHALL BE FURNISHED AND INSTALLED IN ACCORDANCE WITH MUNICIPAL REQUIREMENTS.
- 2. AFTER COMPLETION OF ALL SANITARY SEWER TESTING (I.E. MANDREL AND AIR) CONTRACTOR SHALL PERFORM A TELEVISION INSPECTION AND PROVIDE A VIDEOTAPE TO THE MUNICIPALITY. ALL MANHOLES SHALL BE VACUUM TESTED.
- 3. ONE JOINT OF 150-PSI PRESSURE RATED PIPE SHALL BE INSTALLED AND CENTERED UNDER ALL PROPOSED WATER PIPE CROSSINGS.
- 4. CONTRACTOR TO PLACE A 3/4" PLYWOOD FALSE BOTTOM IN ALL SANITARY SEWER MANHOLES BEFORE PAVING CONTRACTOR BEGINS
- 5. ANY CONNECTION TIE-IN TO AN EXISTING MANHOLE MUST BE CORED.
- 6. ALL CLEAN-OUTS TO BE PROVIDED PER MUNICIPAL REQUIREMENTS.

#### PROJECT GENERAL NOTES

- Provide geotech report for review and record keeping
- 1. THE TEXAS DEPARTMENT OF TRANSPORTATION (TXDOT) MUST APPROVE ANY WORK TO BE DONE IN THE STATE HIGHWAY RIGHT-OF-WAY. AN APPLICATION AND APPROPRIATE PLANS MUST BE SUBMITTED DIRECTLY TO TXDOT FOR REVIEW AND APPROVED BY THE MUNICIPALITY WHERE THE WORK WILL BE PERFORMED.
- 2. THE LOCATION OF UNDERGROUND FACILITIES INDICATED ON THE PLANS IS TAKEN FROM PUBLIC RECORDS. IT IS THE CONTRACTOR'S SOLE RESPONSIBILITY TO MAKE ARRANGEMENTS WITH THE OWNERS OF SUCH UNDERGROUND FACILITIES PRIOR TO WORKING IN THE AREA TO CONFIRM THEIR EXACT LOCATION AND TO DETERMINE WHETHER ANY ADDITIONAL FACILITIES OTHER THAN THOSE SHOWN ON THE PLANS MAY BE PRESENT. THE CONTRACTOR SHALL PRESERVE AND PROTECT ALL UNDERGROUND FACILITIES. IF THE EXISTING UNDERGROUND UTILITIES ARE DAMAGED, THE CONTRACTOR WILL BE RESPONSIBLE FOR THE COST OF REPAIRING THE UTILITY.
- 3. WHERE EXISTING UTILITIES, SERVICE LINES OR IRRIGATION LINES ARE CUT, BROKEN OR DAMAGED, THE CONTRACTOR SHALL REPLACE OR REPAIR THE UTILITIES, SERVICE LINES OR IRRIGATION LINES WITH THE SAME TYPE OF ORIGINAL MATERIAL AND CONSTRUCTION, OR BETTER, UNLESS OTHERWISE SHOWN OR NOTED ON THE PLANS, AT HIS OWN COST AND EXPENSE. THE CONTRACTOR SHALL IMMEDIATELY NOTIFY THE ENGINEER AT ONCE OF ANY CONFLICTS IN GRADES AND ALIGNMENTS.
- 4. ALL EXCAVATIONS, TRENCHING AND SHORING OPERATIONS SHALL COMPLY WITH THE REQUIREMENTS OF THE U.S. DEPARTMENT OF LABOR, OSHA, "CONST. SAFETY AND HEALTH REGULATIONS." VOL. 29, SUBPART P. PG. 128-137, AND ANY AMENDMENTS THERETO. THE CONTRACTOR SHALL PREPARE AND IMPLEMENT A TRENCH SAFETY PLAN FOR THIS PROJECT.
- 5. THE CONTRACTOR SHALL RESTORE ALL AREAS, ONSITE AND OFFSITE, DISTURBED BY CONSTRUCTION TO ORIGINAL CONDITION OR BETTER. RESTORED AREAS INCLUDE, BUT ARE NOT LIMITED TO: TRENCH BACKFILL, SIDE SLOPES, FENCES, CULVERT PIPES, DRAINAGE SWALES, STAGING AREAS, DRIVEWAYS, PRIVATE YARDS AND ROADWAYS. UNLESS OTHERWISE DIRECTED BY THE LANDSCAPE DRAWINGS, RESTORATION SHALL INCLUDE HYDROMULCHING ALL DISTURBED AREAS WITH A SLOPE OF LESS THAN 20% (1:5) AND SODDING AREAS WITH A SLOPE OF 20% (1:5) OR GREATER. ESTABLISHMENT OF GRASS THROUGH PROPER WATERING IS LEFT UP TO THE CONTRACT'S MEANS AND METHODS, UNLESS OTHERWISE DIRECTED BY THE LANDSCAPE/IRRIGATION DRAWINGS.
- 6. THE CONTRACTOR SHALL KEEP RECORDS FOR AS-BUILTS DRAWINGS AND SHALL SUBMIT MARK-UPS TO THE MUNICIPALITY INSPECTOR PRIOR TO SCHEDULING A FINAL WALK THROUGH INSPECTION.
- 7. PRIOR TO CONSTRUCTION, A PRE—CONSTRUCTION MEETING SHALL BE HELD WITH REPRESENTATIVES FROM ALL CONTRACTORS, THE ENGINEER, AND THE MUNICIPALITY.
- 8. ALL CONSTRUCTION MUST ADHERE TO THE TREE PRESERVATION REQUIREMENTS OF THE MUNICIPALITY.
- 9. THE CONTRACTOR, AND HIS AGENTS, AND SUB-CONTRACTOR, ARE COMPLETELY RESPONSIBLE FOR THE VERIFICATION OF THE ACCURACY OF THE DIMENSION CONTROL FURNISHED HEREIN. THE OWNER, ENGINEER AND THEIR AGENTS, ARE NOT RESPONSIBLE FOR THE ACCURACY OF THE COORDINATES FURNISHED. THE CONTRACTOR IS REQUIRED TO VERIFY ALL COORDINATES FOR ACCURACY AND CONFIRM THE LOCATIONS OF ALL UTILITIES TO BE CONSTRUCTED, BOTH HORIZONTAL AND VERTICALLY. DISCREPANCIES FOUND BY THE CONTRACTOR SHALL BE REPORTED, IN WRITING, TO THE OWNER IMMEDIATELY FOR RECONCILIATION.
- 10. THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE IMPLEMENTATION OF STORM WATER POLLUTION PREVENTION PLAN (SWPPP) REQUIRED FOR THIS PROJECT IN ACCORDANCE WITH THE CONTRACT DOCUMENTS. THE CONTRACTOR SHALL PREPARE, IMPLEMENT AND MAINTAIN THE SWPPP IN ACCORDANCE WITH THE REQUIREMENTS OF THE CURRENT TCEQ AND NPDES GENERAL PERMIT AS DESCRIBED IN THE FEDERAL REGISTER, PAGES 36489 THROUGH 36519.

# TEXAS ACCESSIBILITY STANDARDS/AMERICAN WITH DISABILITIES ACT REQUIREMENTS

- 1. THE MAXIMUM ALLOWED CROSS SLOPE ON ANY PROPOSED SIDEWALK OR TRAIL IS 2%.
- 2. THE MAXIMUM ALLOWED PATH OF TRAVEL SLOPE IS 5%, UNLESS OTHERWISE NOTED ON THESE PLANS. ANY SLOPE GREATER THEN 5%, AND LESS THAN 8.25%, MUST HAVE HANDRAILS. NO SLOPE GREATER THAN 8.25% SHALL BE ALLOWED.
- 3. SLOPES BETWEEN 5% AND 8.25% ARE CONSIDERED RAMPS. NO RAMP CAN EXCEED 30' IN LENGTH AND NO RAMP CAN EXCEED A GRADE CHANGE OF MORE THAN 2'-6". LANDINGS ARE REQUIRED IF EITHER OF THESE ARE EXCEEDED.
- 4. LANDINGS MAY NOT EXCEED 2% SLOPE IN ANY DIRECTION.
- 5. RAILINGS, IF REQUIRED, ARE TO EXTEND A MINIMUM OF 1' INTO THE LANDING AREA.
- 6. CURB RAMPS ARE REQUIRED AT THE END AT ALL CROSSWALKS. ALL CURB RAMPS ARE TO HAVE A MAXIMUM OF 6" OF RISE OVER THE 6' LENGTH OF THE RAMP. THE MAXIMUM ALLOWED CROSS SLOPE IS 2%.
- 7. TRUNCATED DOMES ARE TO BE INSTALLED AT THE BOTTOM OF EACH RAMP. THE DOMES ARE TO EXTEND THE FULL WIDTH OF THE PROPOSED RAMP AND MUST BE OF A CONTRASTING COLOR TO THE RAMP PAVEMENT, SIMILAR COLORS WILL NOT BE ACCEPTED.
- 8. ANY WALKWAY, SIDEWALK OR TRAIL, LESS THAN 5' IN WIDTH MUST HAVE A 5'X5' PASSING ZONE EVERY 200', OR LESS.

Ensure that all notes cover Mustang as utility owner

### TOWN OF CROSS ROADS UTILITY CONTACTS

TOWN ADMINISTRATOR (940) 365-9693
TOWN SECRETARY (940) 365-9693
FINANCE DIRECTOR (940) 365-9693
BUILDING OFFICIAL (940) 365-9693

#### LEGEND ABBREVIATIONS: Capped Rebar Found Finished Grade Finished Floor Capped Rebar Set FΡ Finished Pad Control Point Flowline Monument Benchmark Utility Easement Existing Top of Curb Drainage Easement Existing Top of Pavement Building Line R.O.W. Right-of-Way Deed Records Proposed Grade Plat Records Grade at Top of Pavement Pedestrian Access Easement Grade at Top of Asphalt Setback line Waterline Easement Grade at Top of Wall $\mathsf{MAE}$ Grade at Bottom of Wall Mutual Access Easement Grade at Retaining Wall Grade at Top of Grate <u>LINES & SYMBOLS:</u> <u>Existing:</u> Proposed: Contours

#### 501 500 \_\_\_\_\_ Asphalt Pavement Wood Fence Chain Link Fence \_\_\_\_x\_\_\_x\_\_\_x\_\_\_x\_\_\_ Wire Fence <del>\_\_\_x\_\_\_x\_\_\_x\_\_\_</del> Masonry Wall ———————— Centerline of Creek, Swale, or Waterway \_\_\_\_ > \_\_\_ Waterline ----- SS -----Sanitary Sewer \_\_\_\_\_ ====== Storm Sewer ====== Overhead Power ——— E ——— —— Е —— Buried Power \_\_\_\_\_ G \_\_\_\_ Gas Line **-**Fire Hydrant $\bowtie$ wv Water Valve **₩**M Water Meter SSMH Sanitary Sewer Manhole GW Guy Wire ΧLP Light Pole Ø PP Power Pole Tree Benchmark

MCADAMS

JACO MANAFI OCCANE
182-3, 3R2-4, 3R2-5X, & 3R2-6X, Block
EER ENTERPRISES ADDITION
32.836 Acres
in the
NNES SURVEY, ABSTRACT NO. 662
WN OF CROSS ROADS

RAL NOTES

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PRELIMINARY PLAN

PRELIMINARY PLANS

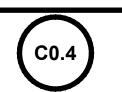
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CONSTRUCTION, BIDDING

OR PERMIT PURPOSES.
THE JOHN R. MCADAMS
COMPANY, INC.
TBPE: 19762
JOSHUA M. BARTON,
P.E. #129227
DATE 10/27/2020

Drawn By: ASC
Date: 06/01/2020
Scale: N.T.S.
Revisions:
07/13/2020
08/27/2020

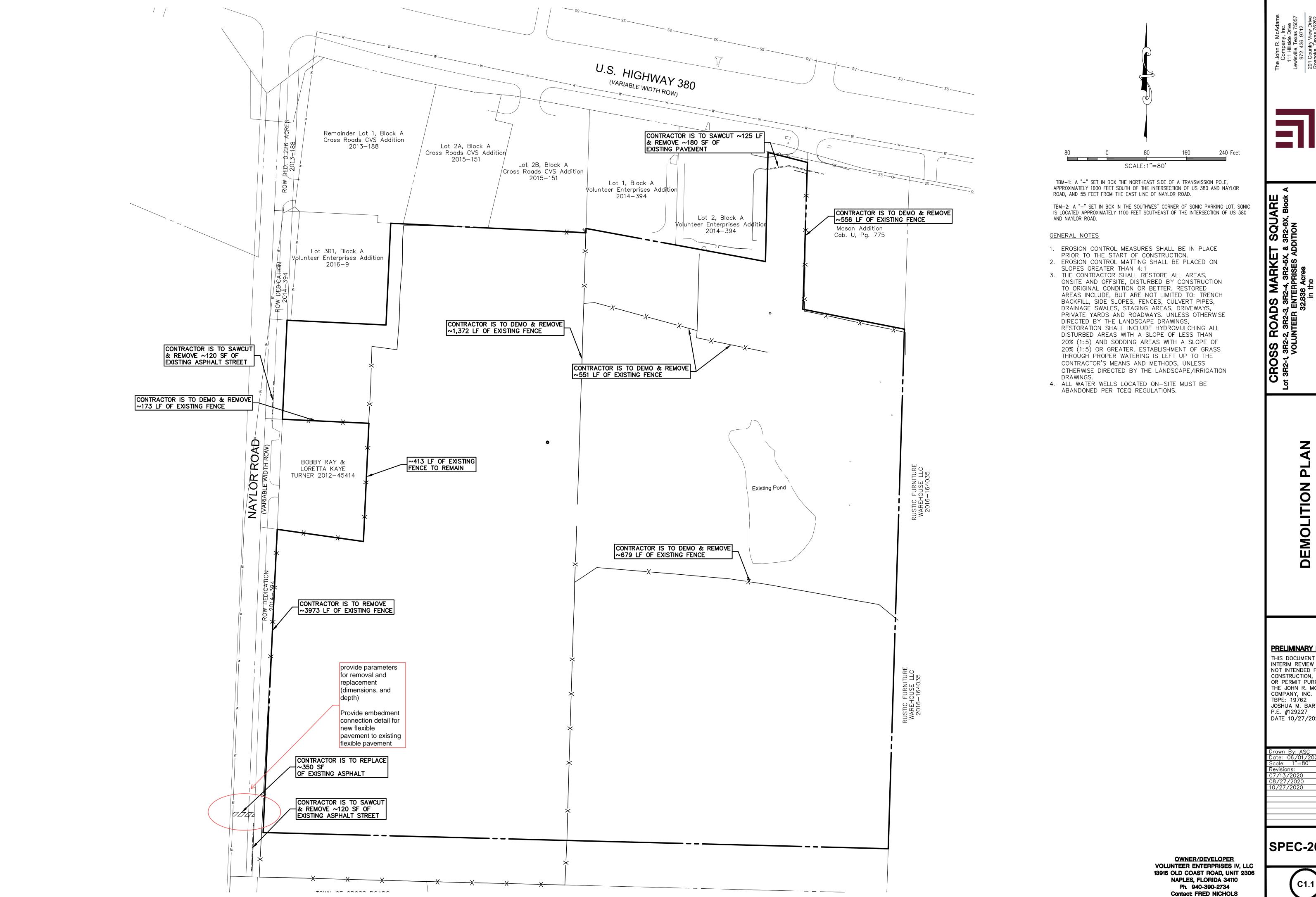
SPEC-20046



July 25, 2022 Council Agenda Packet 70 of 201

OWNER/DEVELOPER
VOLUNTEER ENTERPRISES IV, LLC
13915 OLD COAST ROAD, UNIT 2306
NAPLES. FLORIDA 34110

Ph. 940-390-2734 Contact: FRED NICHOLS



July 25, 2022 Council Agenda Packet 71 of 201

**CROSS ROADS MARKET** 

PRELIMINARY PLANS

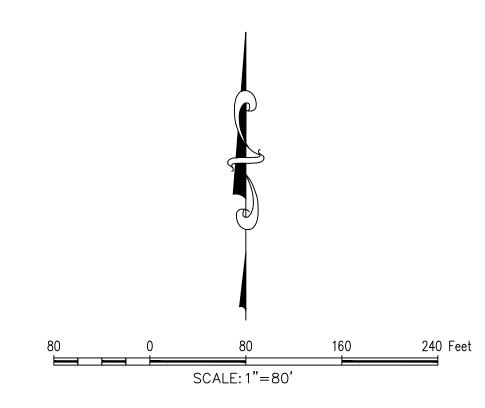
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JOSHUA M. BARTON, DATE 10/27/2020

SPEC-20046

BLOOMFIELD HOMES LP

2019-109373



TBM-1: A "+" SET IN BOX THE NORTHEAST SIDE OF A TRANSMISSION POLE, APPROXIMATELY 1600 FEET SOUTH OF THE INTERSECTION OF US 380 AND NAYLOR ROAD, AND 55 FEET FROM THE EAST LINE OF NAYLOR ROAD.

TBM-2: A "+" SET IN BOX IN THE SOUTHWEST CORNER OF SONIC PARKING LOT, SONIC IS LOCATED APPROXIMATELY 1100 FEET SOUTHEAST OF THE INTERSECTION OF US 380 AND NAYLOR ROAD.

#### GENERAL NOTES

- 1. CONTRACTOR SHALL FIELD VERIFY LOCATIONS AND DEPTH OF EXISTING UTILITIES PRIOR TO START OF CONSTRUCTION AND TAKES RISK OF UNKNOWN CONDITIONS.
- 2. SIDEWALK RAMPS ARE TO BE DESIGNED AND INSTALLED SO THEY ARE IN COMPLIANCE WITH THE TEXAS ACCESSIBILITY STANDARDS AND ADA.
- 3. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO PROTECT ALL PUBLIC UTILITIES DURING THE CONSTRUCTION OF THIS PROJECT. ALL MANHOLES, CLEANOUTS, VALVE BOXES, FIRE HYDRANTS, ECT. MUST BE ADJUSTED TO PROPER LINE AND GRADE BY THE CONTRACTOR PRIOR TO AND AFTER PLACEMENT OF PERMANENT PAVING. UTILITIES MUST BE MAINTAINED TO PROPER LINE AND GRADE DURING CONSTRUCTION OF THIS PROJECT.
- 4. RETAINING WALLS GREATER THAN 4' IN HEIGHT, INCLUDING THE FOOTER, ARE TO BE DESIGNED BY A STRUCTURAL ENGINEER.

311L	DATA TABLE
GROSS SITE AREA	32.836 AC
NET SITE AREA	30.357 AC
ZONING	PD #2020-0120-01
EXISTING USE	EMPTY LOT
PROPOSED USE	MIXED-USE
	LOTS
EXISTING LOT	1
PROPOSED LOTS	6
FUTURE E	BUILDING SUMMARY
FUTURE BUILDINGS	25

add approval blocks - 14.03.111(16)

add location map - 14.03.111(4)

PRELIMINARY PLANS

SITE

CROSS ROADS MARKET SQUARE
Lot 3R2-1, 3R2-2, 3R2-3, 3R2-4, 3R2-5X, & 3R2-6X, Block A
VOLUNTEER ENTERPRISES ADDITION

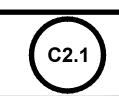
**CROSS ROAD** 

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DATE 10/27/2020

P.E. #129227

SPEC-20046



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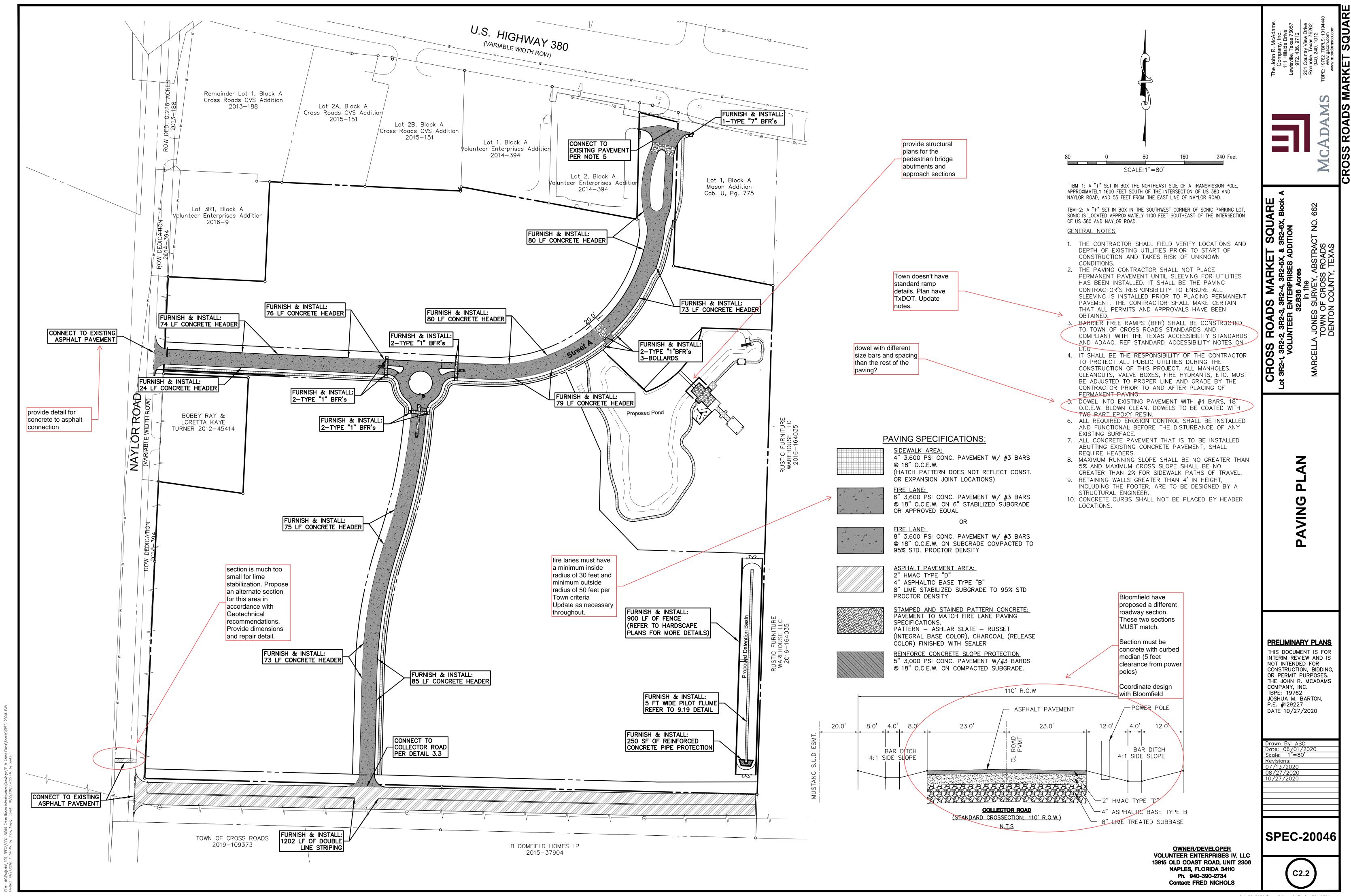
Ph. 940-390-2734 **Contact: FRED NICHOLS** 

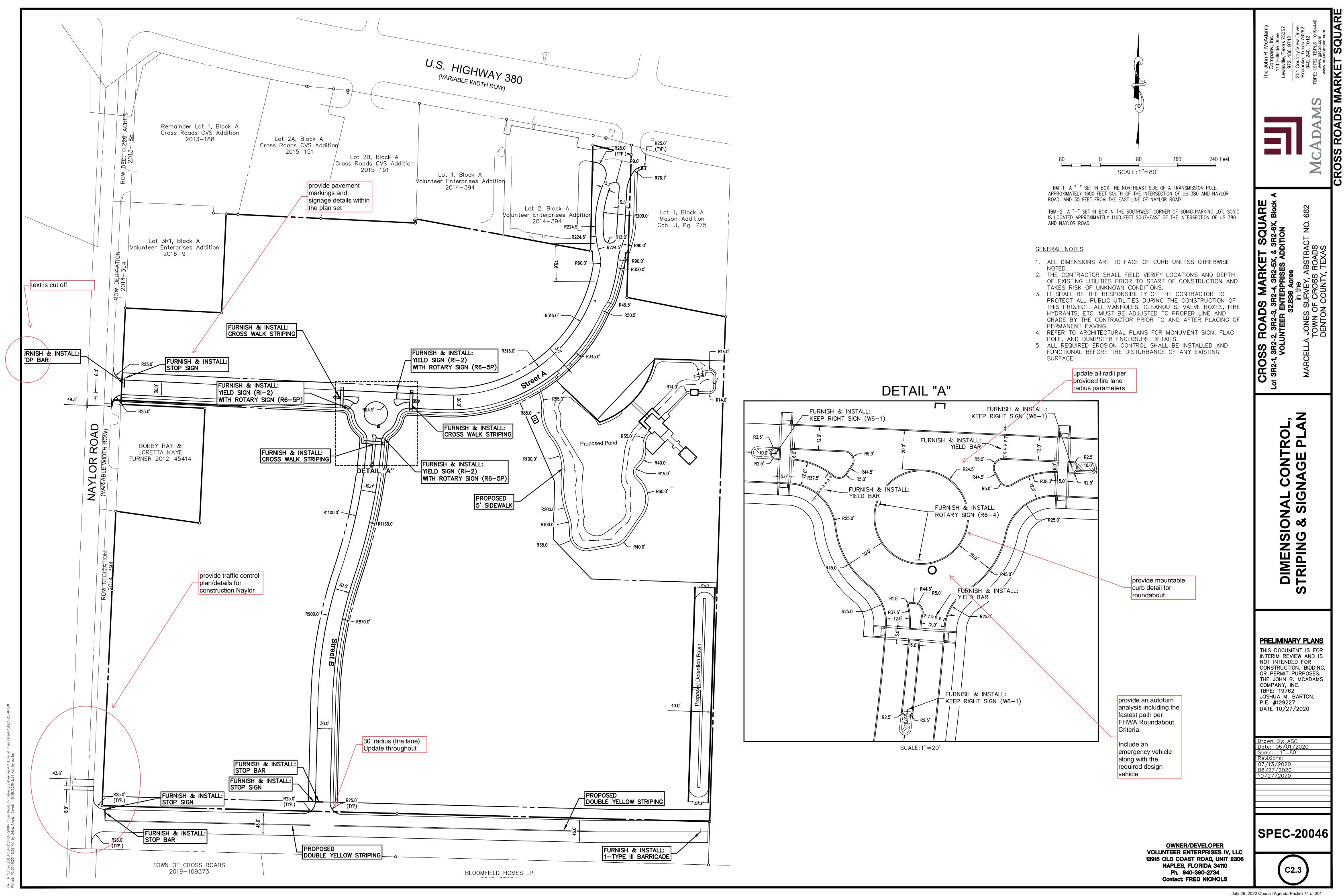
**OWNER/DEVELOPER** 

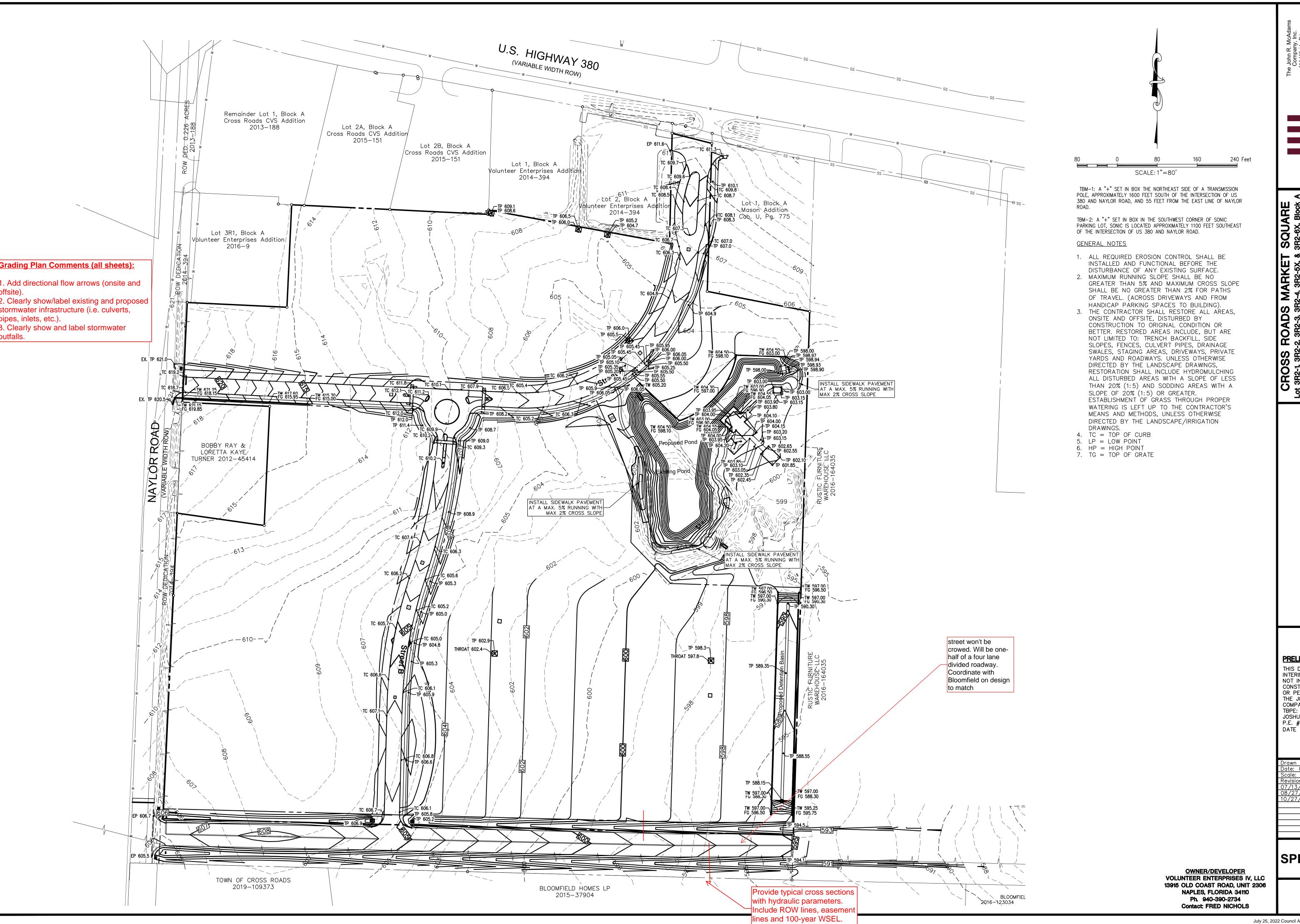
**VOLUNTEER ENTERPRISES IV, LLC** 

13915 OLD COAST ROAD, UNIT 2306

NAPLES, FLORIDA 34110





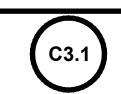


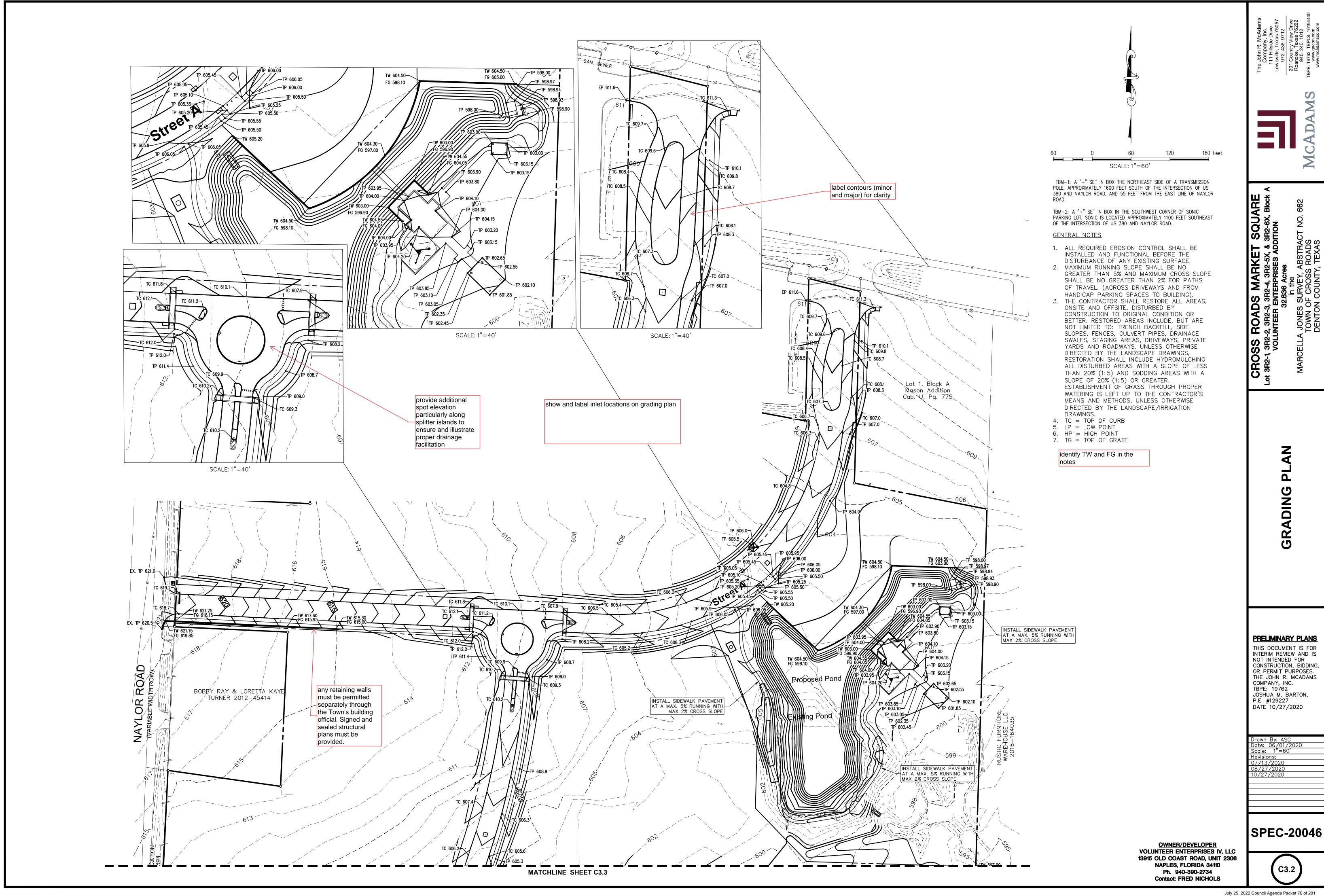
**CROSS ROAD** 

PRELIMINARY PLANS

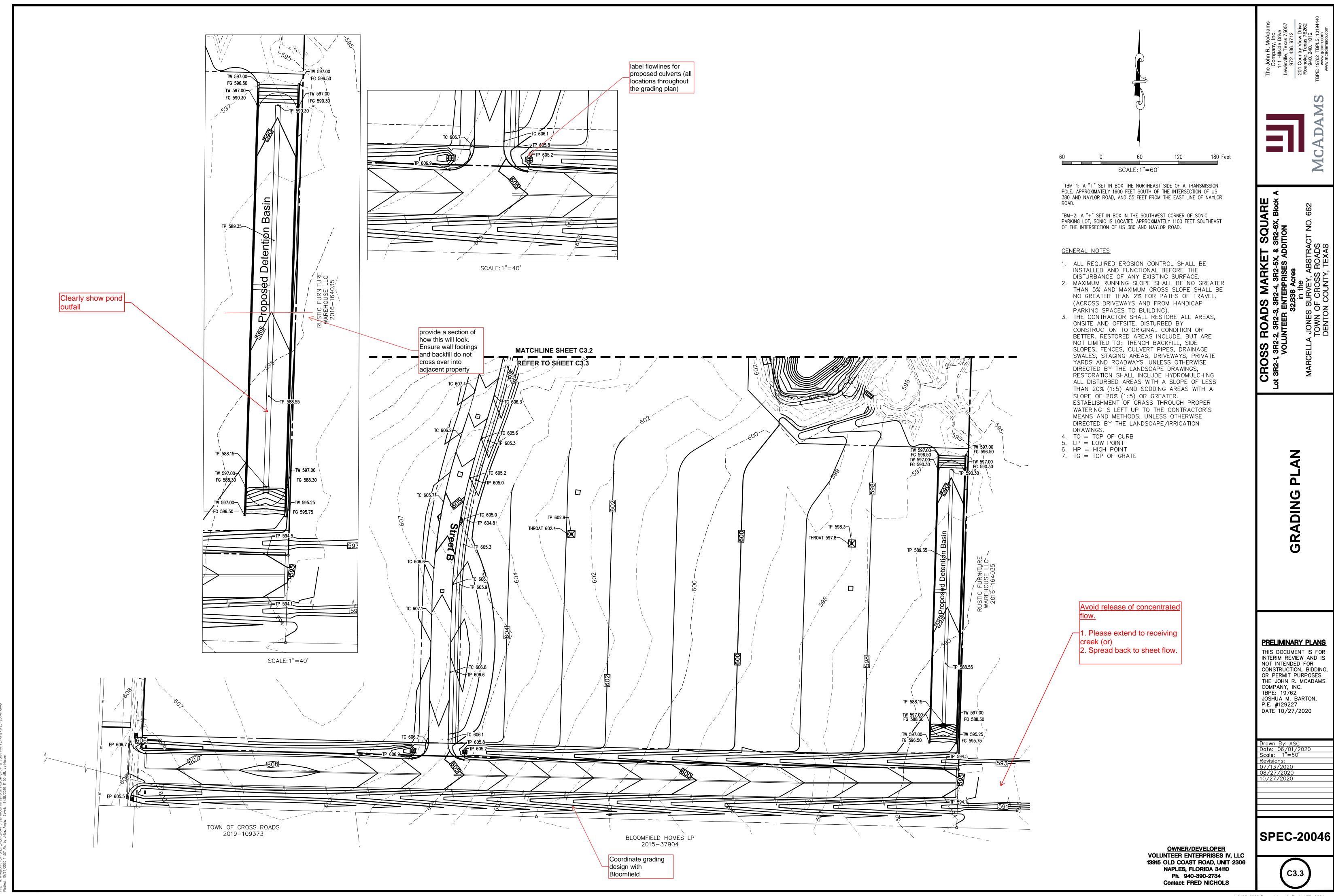
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JOSHUA M. BARTON, B.E. #120227

P.E. #129227 DATE 10/27/2020

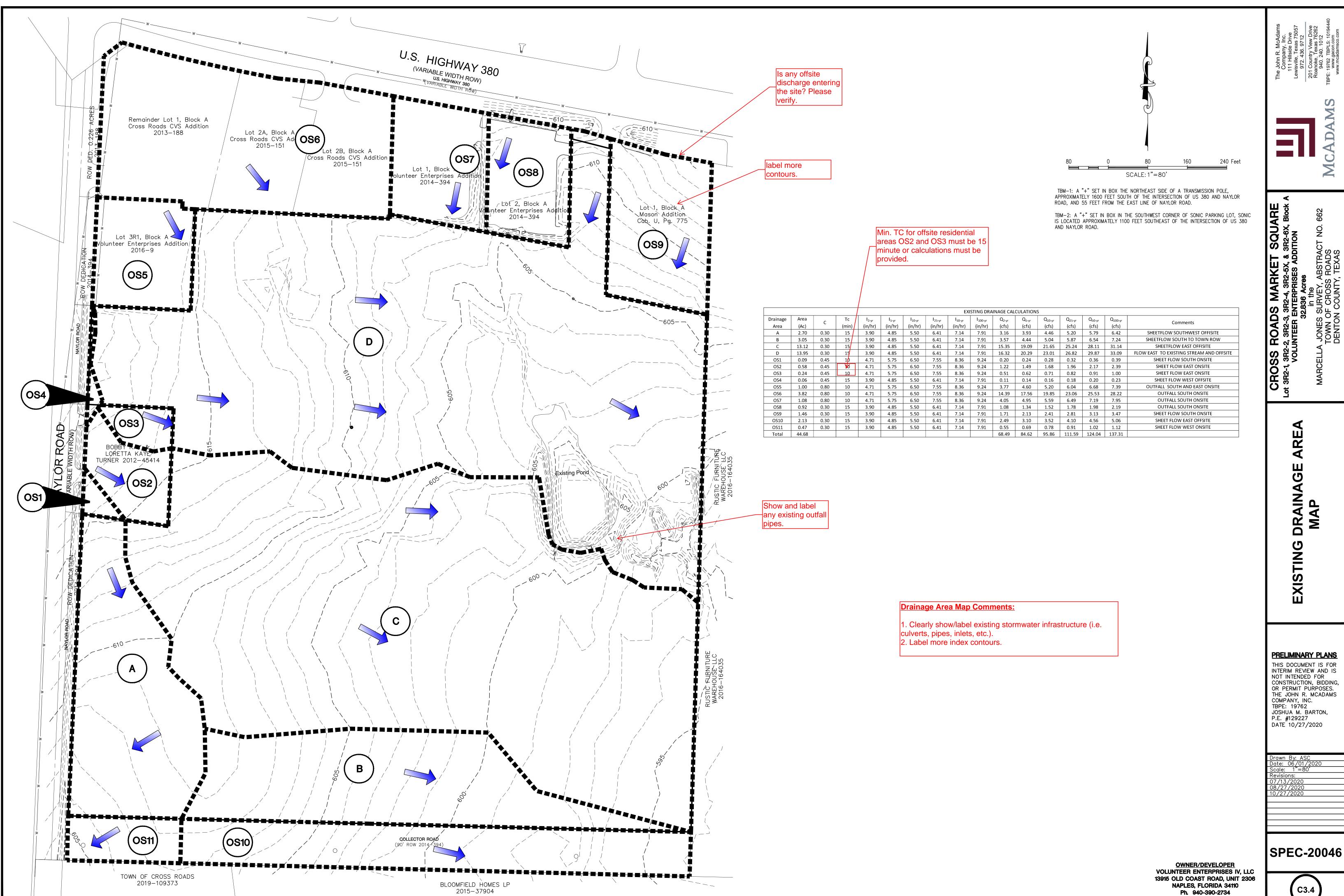




**CROSS ROAD** 



**CROSS ROADS MARKET** 



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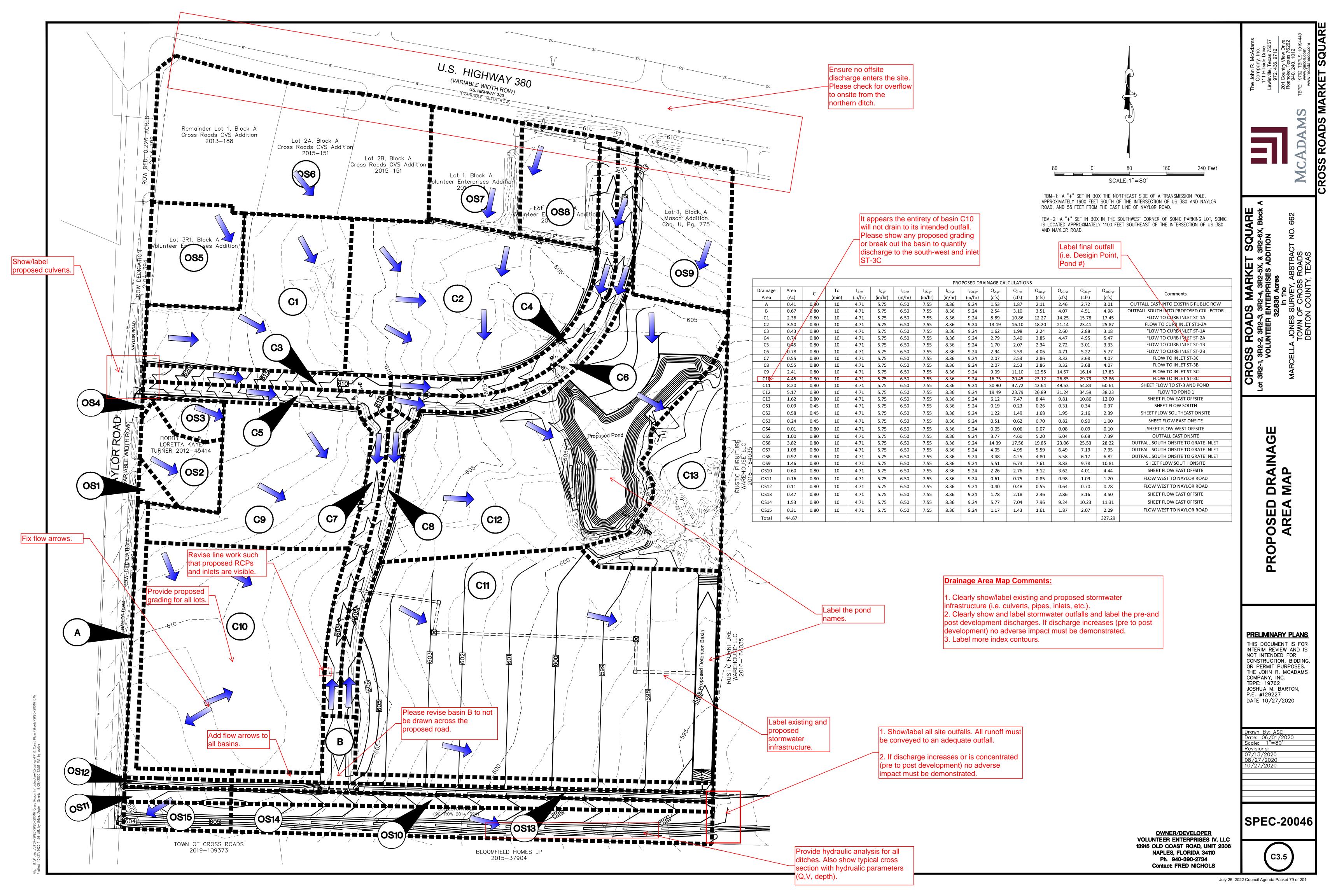
**Contact: FRED NICHOLS** 

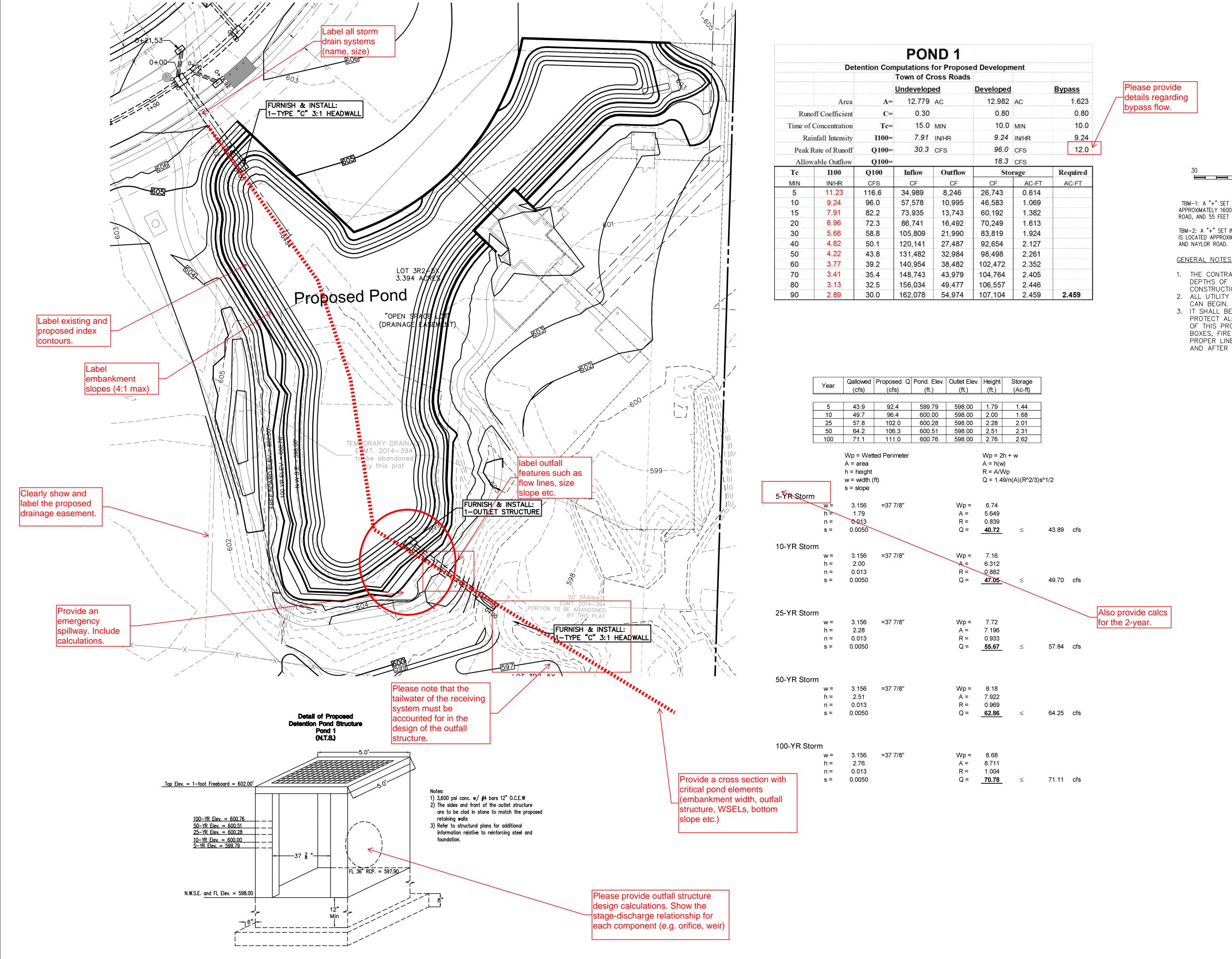
**CROSS ROADS** 

PRELIMINARY PLANS

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JOSHUA M. BARTON, B.E. #120227 P.E. #129227

C3.4





Please provide details regarding bypass flow.

30 0 30 60 90 Feet SCALE: 1"=30'

TBM-1: A "+" SET IN BOX THE NORTHEAST SIDE OF A TRANSMISSION POLE, APPROXIMATELY 1600 FEET SOUTH OF THE INTERSECTION OF US 380 AND NAYLOR ROAD, AND 55 FEET FROM THE EAST LINE OF NAYLOR ROAD.

TBM-2: A "+" SET IN BOX IN THE SOUTHWEST CORNER OF SONIC PARKING LOT, SONIC IS LOCATED APPROXIMATELY 1100 FEET SOUTHEAST OF THE INTERSECTION OF US 380 AND NAYLOR ROAD.

- 1. THE CONTRACTOR SHALL FIELD VERIFY LOCATIONS AND DEPTHS OF EXISTING UTILITIES PRIOR TO START OF
- CONSTRUCTION AND TAKES RISK OF UNKNOWN CONDITIONS.

  2. ALL UTILITY SLEEVES MUST BE INSTALLED BEFORE PAVING CAN BEGIN.
- 3. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO PROTECT ALL PUBLIC UTILITIES DURING THE CONSTRUCTION OF THIS PROJECT. ALL MANHOLES, CLEANOUTS, VALVE BOXES, FIRE HYDRANTS, ECT. MUST BE ADJUSTED TO PROPER LINE AND GRADE BY THE CONTRACTOR PRIOR TO AND AFTER PLACING OF PERMANENT PAVING.

NTION BASIN 1 PLAN AND DETAILS **CROSS ROAD** 

PRELIMINARY PLANS

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JOSHUA M. BARTON,

Drawn By: AR
Date: 06/01/2020
Scale: 1"=30'

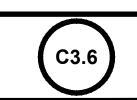
DATE 10/27/2020

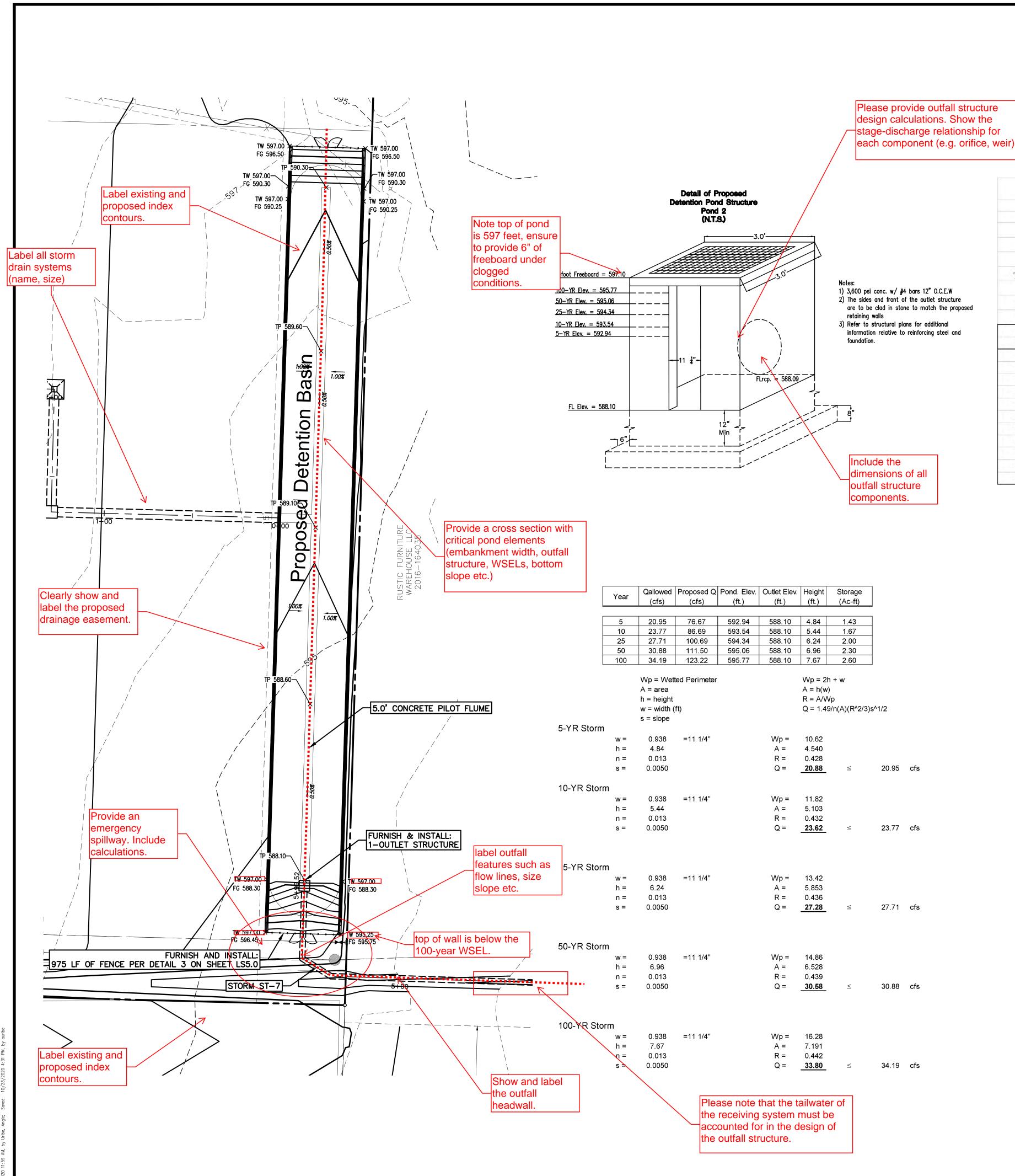
P.E. #129227

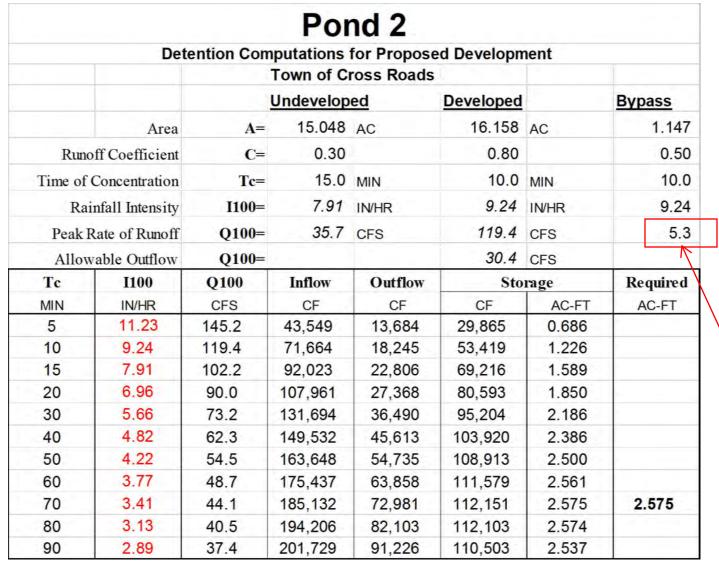
Revisions: 07/13/2020 08/27/2020 10/27/2020

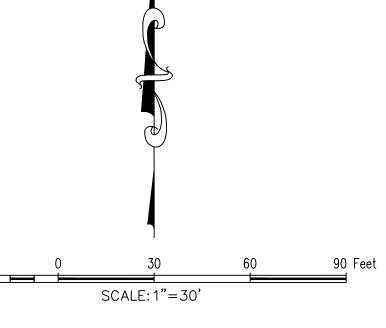
SPEC-20046

OWNER/DEVELOPER
VOLUNTEER ENTERPRISES IV, LLC
13915 OLD COAST ROAD, UNIT 2306
NAPLES, FLORIDA 34110









TBM-1: A "+" SET IN BOX THE NORTHEAST SIDE OF A TRANSMISSION POLE, APPROXIMATELY 1600 FEET SOUTH OF THE INTERSECTION OF US 380 AND NAYLOR ROAD, AND 55 FEET FROM THE EAST LINE OF NAYLOR ROAD.

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## **GENERAL NOTES**

- THE CONTRACTOR SHALL FIELD VERIFY LOCATIONS AND DEPTHS OF EXISTING UTILITIES PRIOR TO START OF
- CONSTRUCTION AND TAKES RISK OF UNKNOWN CONDITIONS.

  2. ALL UTILITY SLEEVES MUST BE INSTALLED BEFORE PAVING CAN BEGIN.
- 3. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO PROTECT ALL PUBLIC UTILITIES DURING THE CONSTRUCTION OF THIS PROJECT. ALL MANHOLES, CLEANOUTS, VALVE BOXES, FIRE HYDRANTS, ECT. MUST BE ADJUSTED TO PROPER LINE AND GRADE BY THE CONTRACTOR PRIOR TO AND AFTER PLACING OF PERMANENT PAVING.

Please provide details regarding bypass flow.

2-3, 3R2-4, 3R2-5X
Block A
INTERPRISES ADD
2.836 Acres
in the

OLUNTEER ENTERPRI 32.836 ACR in the ARCELLA JONES SURVEY, A TOWN OF CROSS DENITON COLINITY **CROSS ROADS MARKET** 

NTION BASIN 2 PLA AND DETAILS

PRELIMINARY PLANS

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JOSHUA M. BARTON,

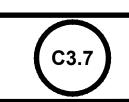
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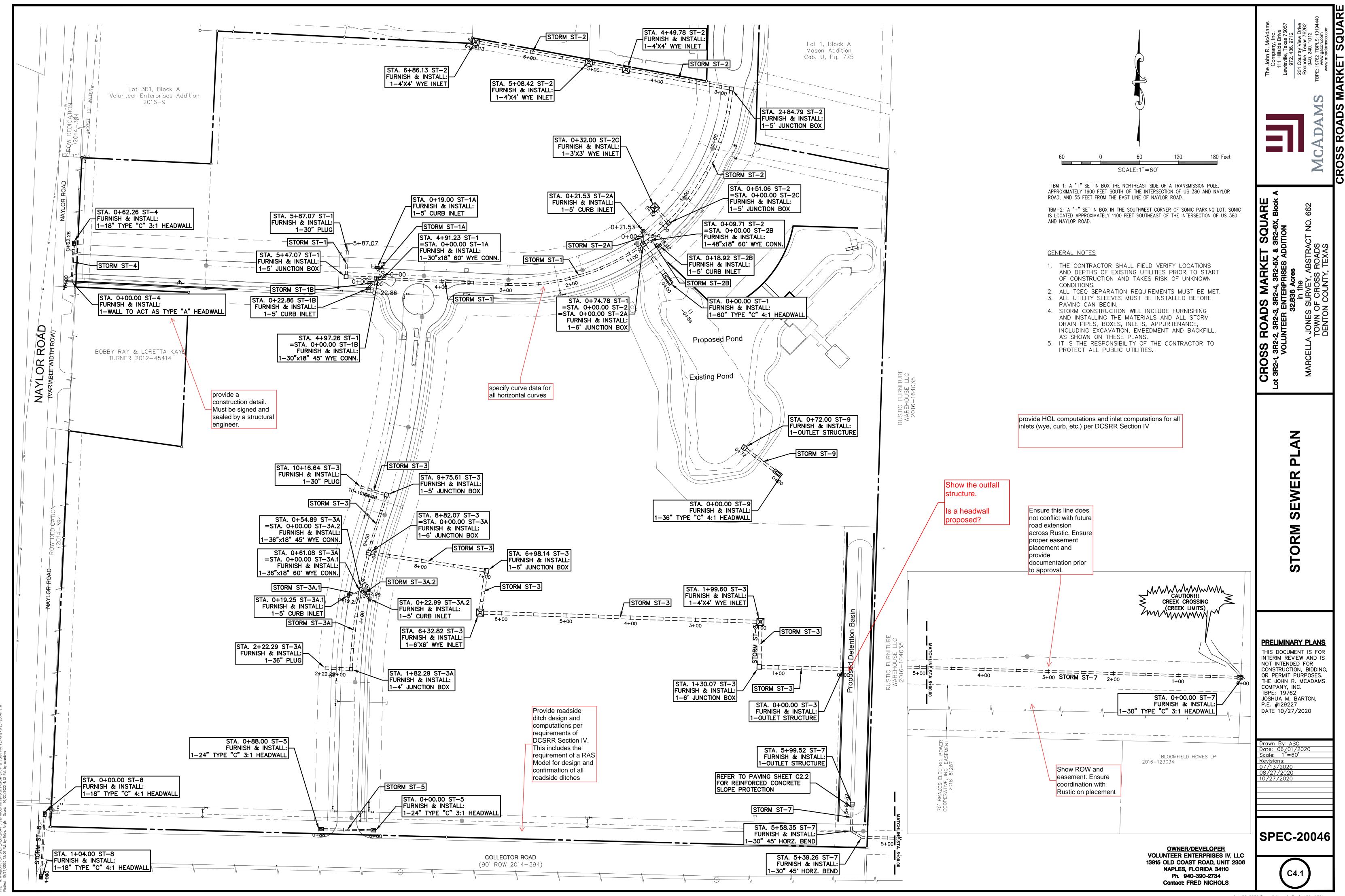
P.E. #129227

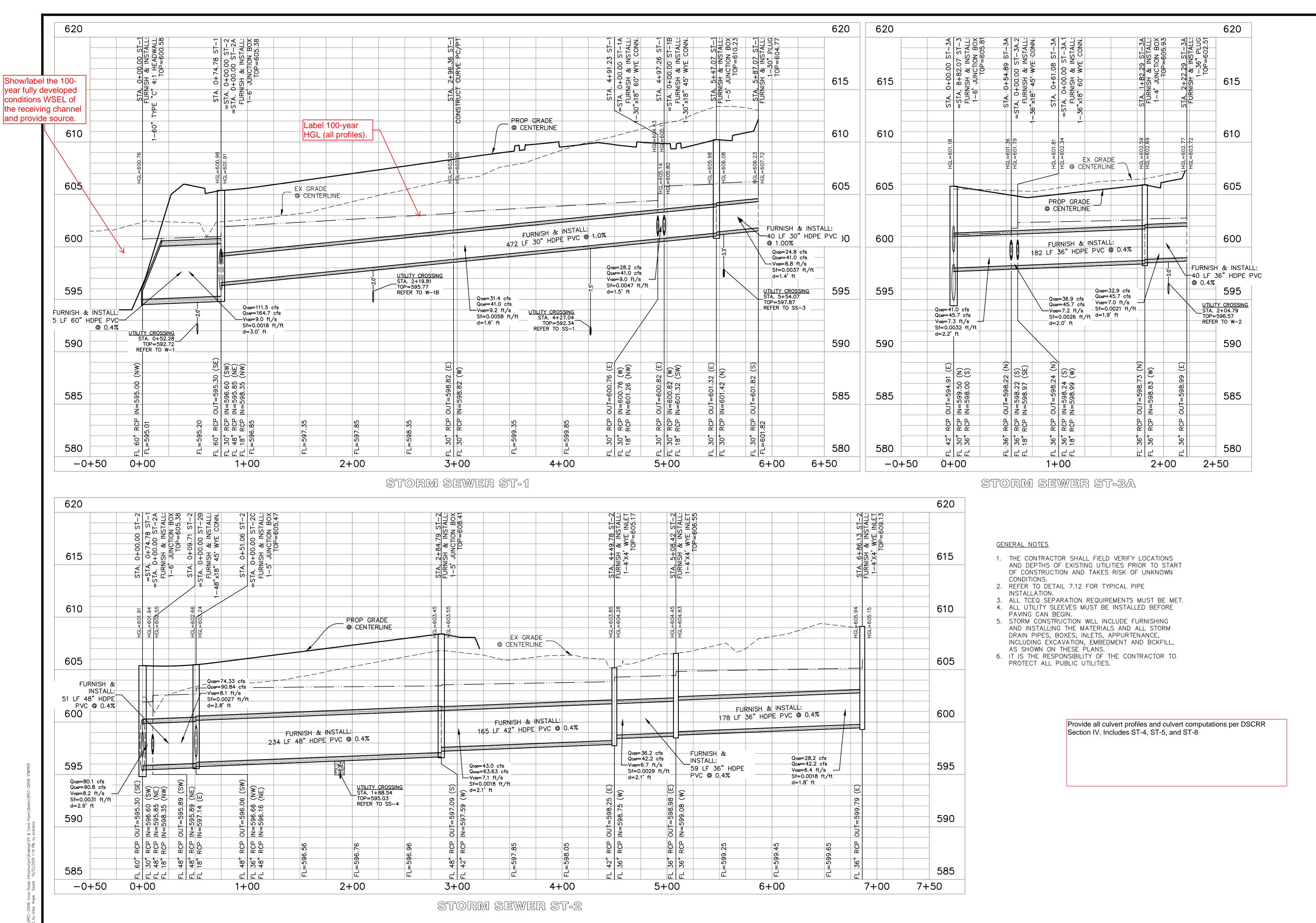
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OWNER/DEVELOPER
VOLUNTEER ENTERPRISES IV, LLC
13915 OLD COAST ROAD, UNIT 2306
NAPLES, FLORIDA 34110





OWNER/DEVELOPER
VOLUNTEER ENTERPRISES IV, LLC
13915 OLD COAST ROAD, UNIT 2306
NAPLES, FLORIDA 34110
Ph. 940-390-2734
Contact: FRED NICHOLS

LC G306 C4.2

**SPEC-20046** 

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PRELIMINARY PLANS

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INTERIM REVIEW AND IS

CONSTRUCTION, BIDDING

OR PERMIT PURPOSES.
THE JOHN R. MCADAMS

NOT INTENDED FOR

JOSHUA M. BARTON,

DATE 10/27/2020

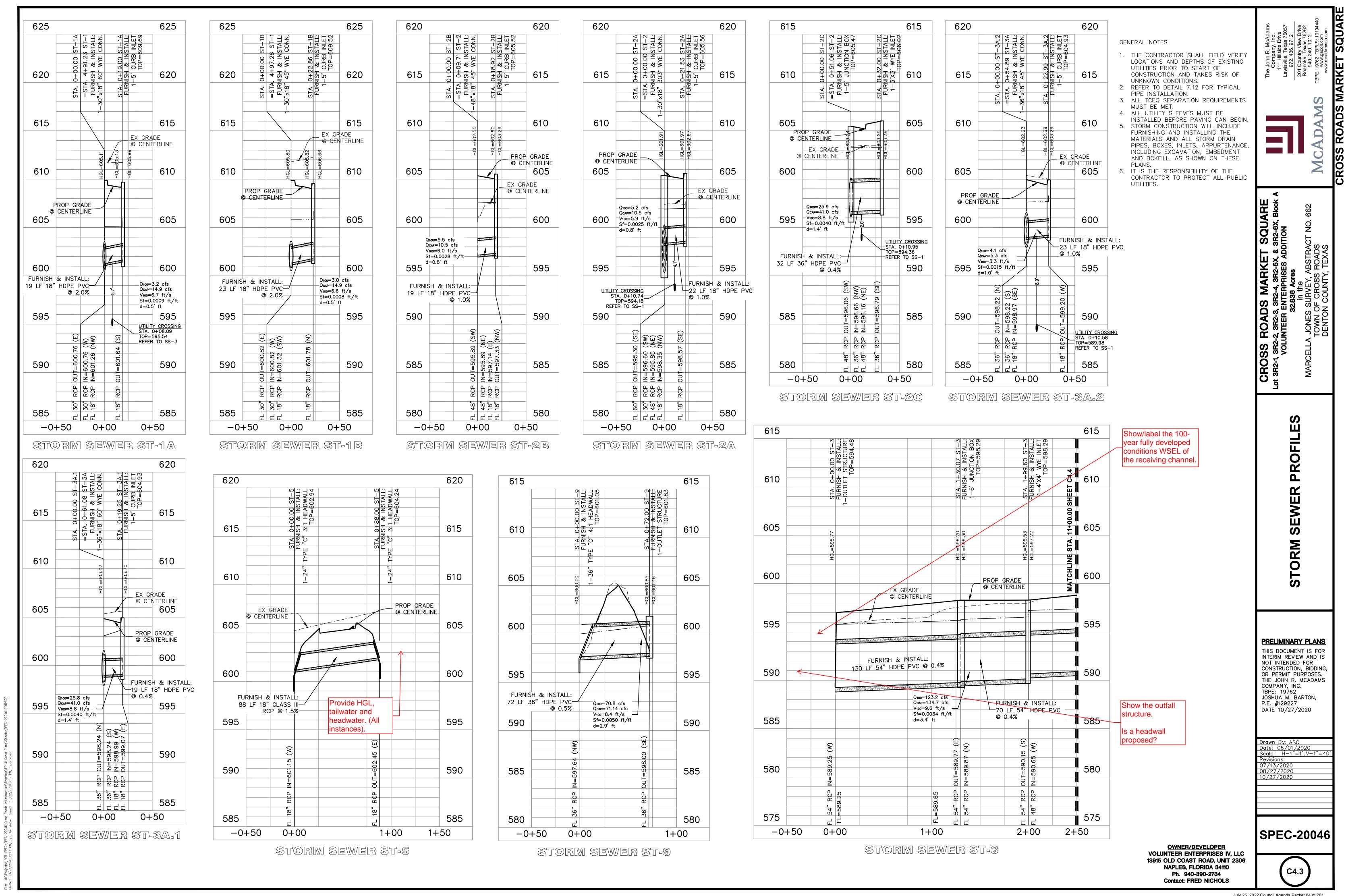
COMPANY, INC.

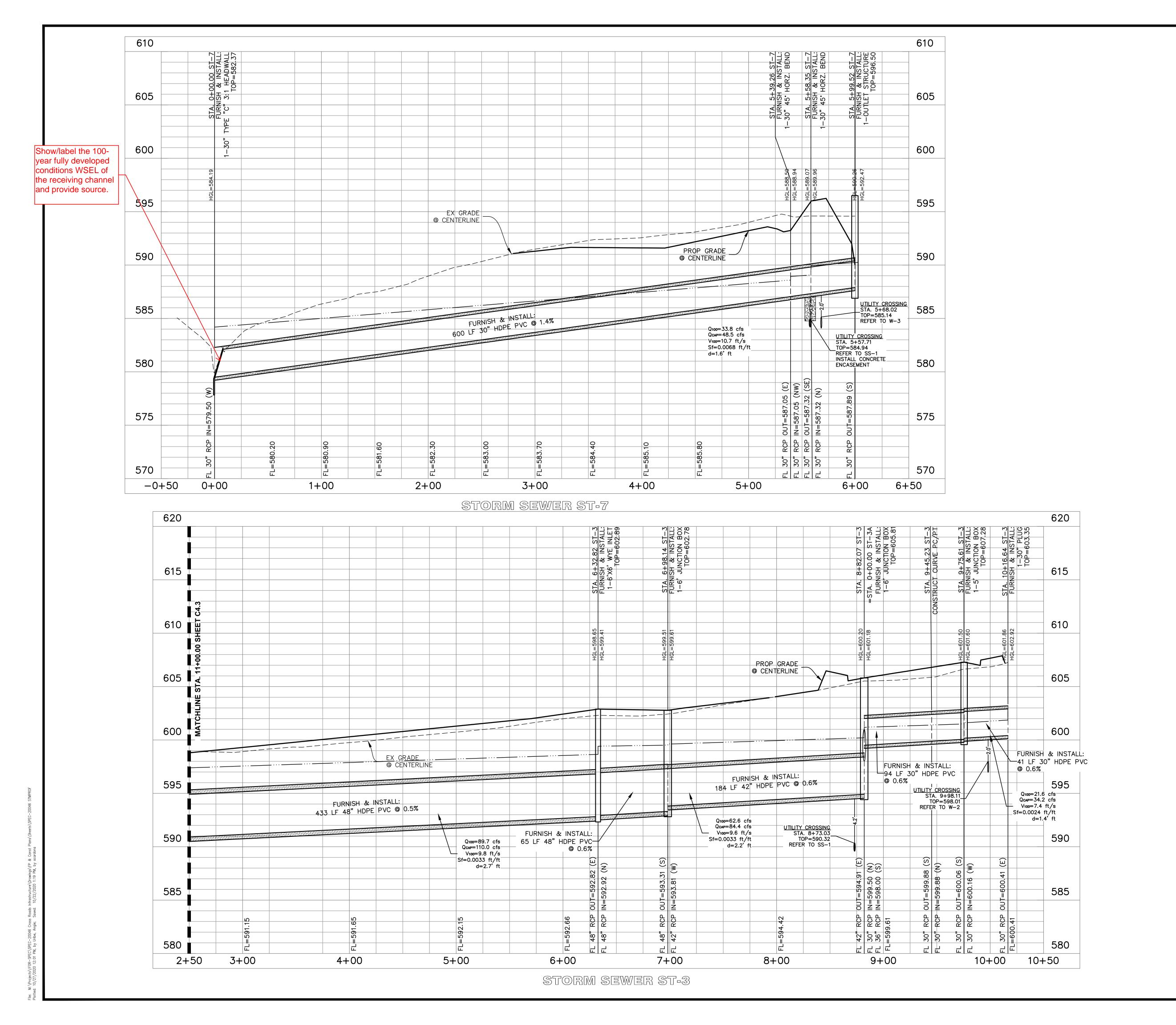
TBPE: 19762

P.E. #129227

<u>Drawn By: ASC</u>

Revisions: 07/13/2020 0/27/2020 0/27/2020 CROSS ROADS MARKET SQUARE





- 1. THE CONTRACTOR SHALL FIELD VERIFY LOCATIONS AND DEPTHS OF EXISTING UTILITIES PRIOR TO START OF CONSTRUCTION AND TAKES RISK OF UNKNOWN CONDITIONS.
- 2. REFER TO DETAIL 7.12 FOR TYPICAL PIPE INSTALLATION.
- 3. ALL TCEQ SEPARATION REQUIREMENTS MUST BE MET. 4. ALL UTILITY SLEEVES MUST BE INSTALLED BEFORE PAVING CAN BEGIN.
- 5. STORM CONSTRUCTION WILL INCLUDE FURNISHING AND INSTALLING THE MATERIALS AND ALL STORM DRAIN PIPES, BOXES, INLETS, APPURTENANCE, INCLUDING EXCAVATION, EMBEDMENT AND BCKFILL,
- AS SHOWN ON THESE PLANS. 6. IT IS THE RESPONSIBILITY OF THE CONTRACTOR TO PROTECT ALL PUBLIC UTILITIES.

GENERAL NOTES

**CROSS ROADS MARKET** 

OFI OR S

PRELIMINARY PLANS

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THE JOHN R. MCADAMS COMPANY, INC.
TBPE: 19762
JOSHUA M. BARTON, P.E. #129227

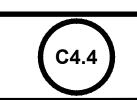
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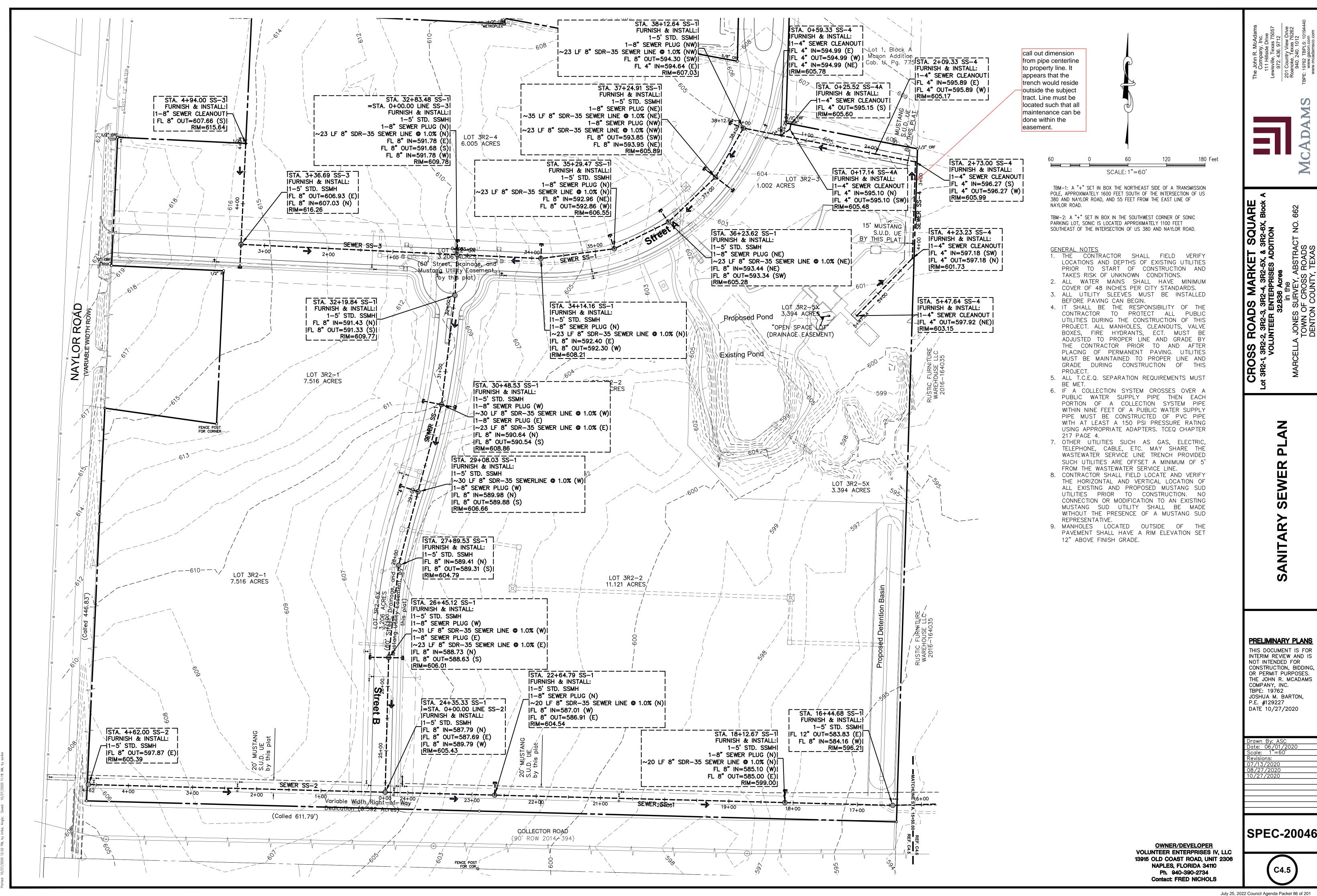
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Date: 06/01/2020
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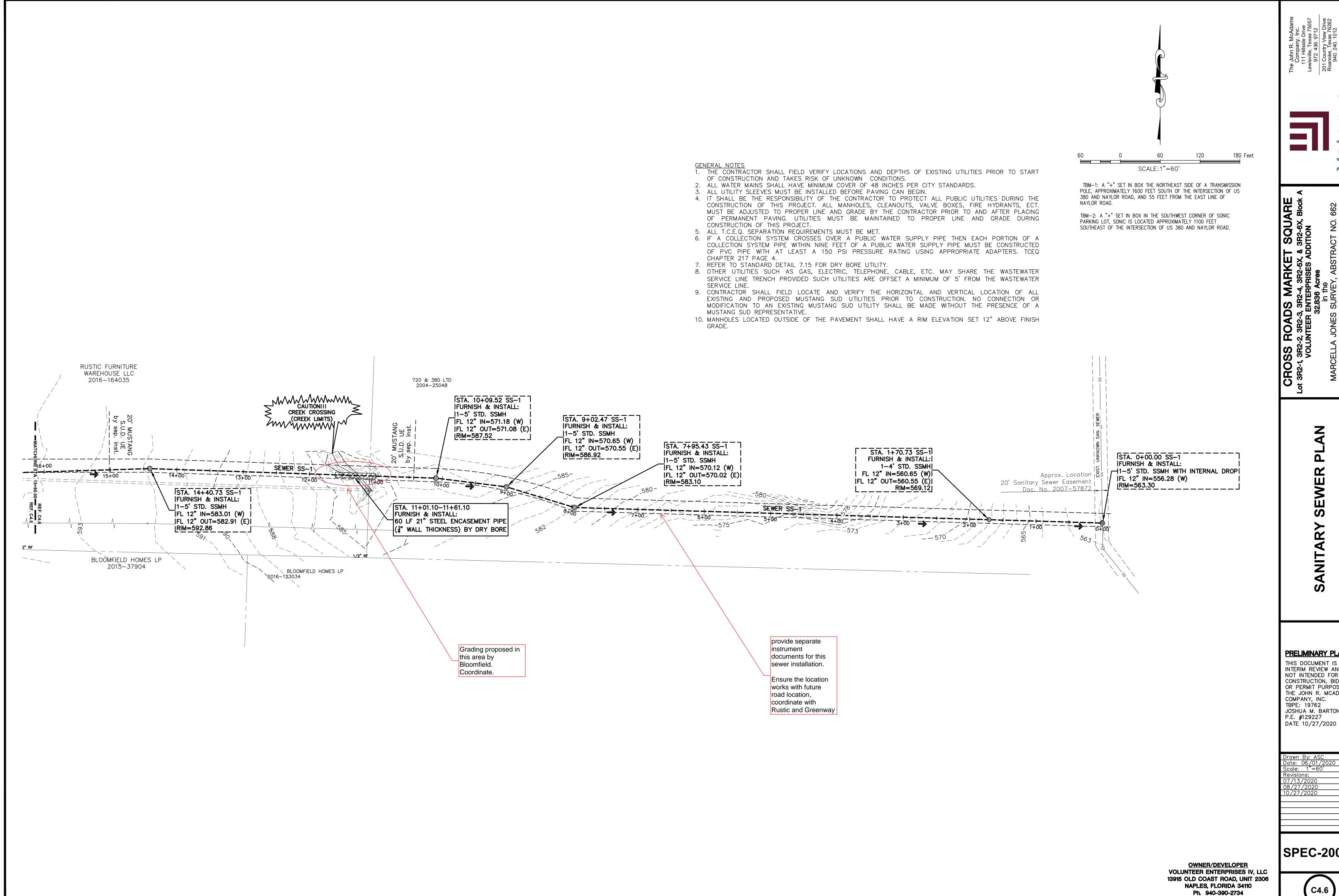
OWNER/DEVELOPER

**VOLUNTEER ENTERPRISES IV, LLC** 13915 OLD COAST ROAD, UNIT 2306 NAPLES, FLORIDA 34110





ROSS



July 25, 2022 Council Agenda Packet 87 of 201

**Contact: FRED NICHOLS** 

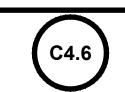
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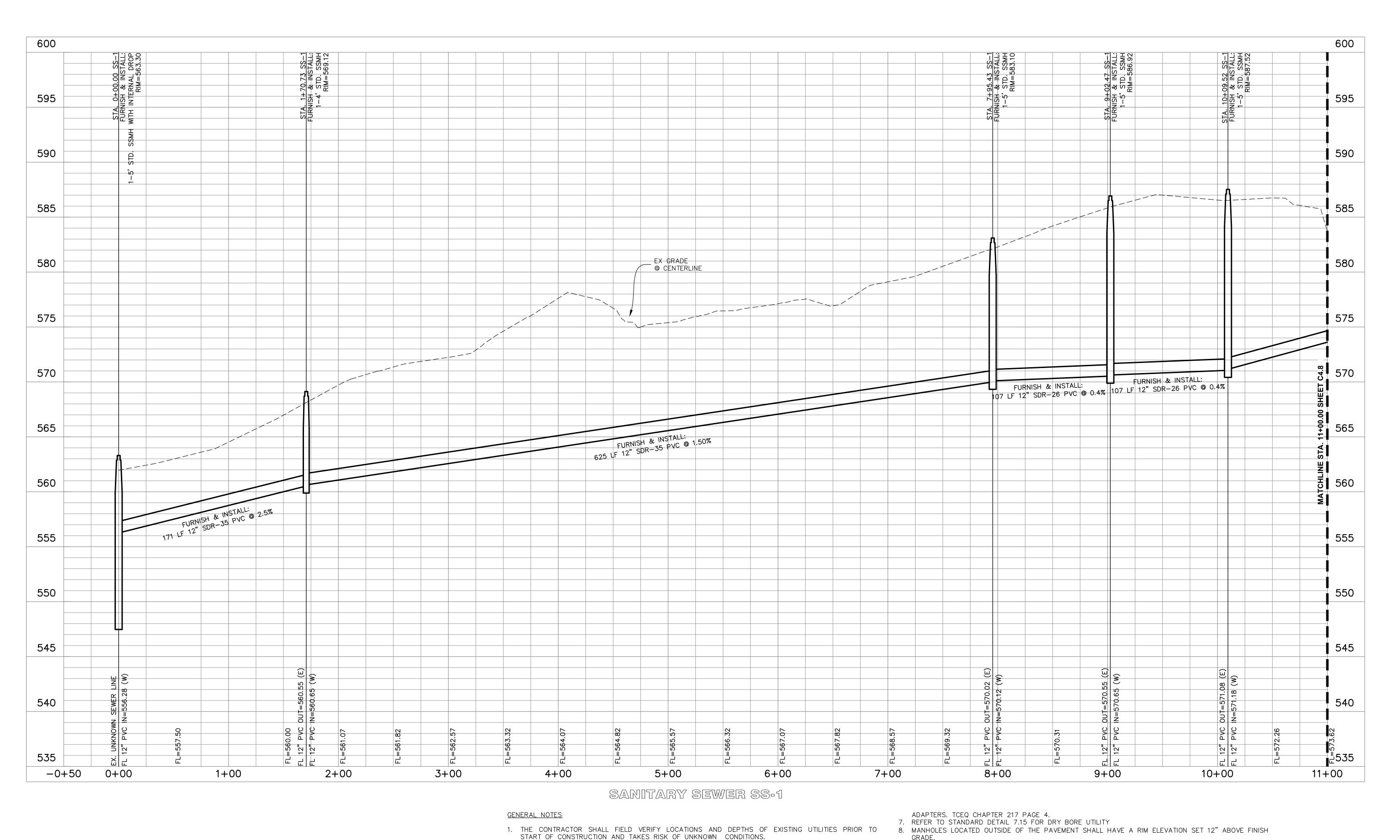
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PRELIMINARY PLANS

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<u>Drawn By: ASC</u>





2. ALL WATER MAINS SHALL HAVE MINIMUM COVER OF 48 INCHES PER CITY STANDARDS.

4. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO PROTECT ALL PUBLIC UTILITIES DURING THE

6. IF A COLLECTION SYSTEM CROSSES OVER A PUBLIC WATER SUPPLY PIPE THEN EACH PORTION OF A

CONSTRUCTION OF THIS PROJECT. ALL MANHOLES, CLEANOUTS, VALVE BOXES, FIRE HYDRANTS, ECT.

MUST BE ADJUSTED TO PROPER LINE AND GRADE BY THE CONTRACTOR PRIOR TO AND AFTER

PLACING OF PERMANENT PAVING. UTILITIES MUST BE MAINTAINED TO PROPER LINE AND GRADE DURING

COLLECTION SYSTEM PIPE WITHIN NINE FEET OF A PUBLIC WATER SUPPLY PIPE MUST BE

CONSTRUCTED OF PVC PIPE WITH AT LEAST A 150 PSI PRESSURE RATING USING APPROPRIATE

3. ALL UTILITY SLEEVES MUST BE INSTALLED BEFORE PAVING CAN BEGIN.

5. ALL T.C.E.Q. SEPARATION REQUIREMENTS MUST BE MET.

CONSTRUCTION OF THIS PROJECT.

CROSS ROADS MARKET SQUARE

NITAR

PRELIMINARY PLANS THIS DOCUMENT IS FOR

INTERIM REVIEW AND IS NOT INTENDED FOR CONSTRUCTION, BIDDING OR PERMIT PURPOSES. THE JOHN R. MCADAMS COMPANY, INC. TBPE: 19762 JOSHUA M. BARTON, P.E. #129227 DATE 10/27/2020

Drawn By: ASC Date: 06/01/2020 Scale:H-1"=1";V-1" = 40"

**SPEC-20046** 

9. OTHER UTILITIES SUCH AS GAS, ELECTRIC, TELEPHONE, CABLE, ETC. MAY SHARE THE WASTEWATER

10. CONTRACTOR SHALL FIELD LOCATE AND VERIFY THE HORIZONTAL AND VERTICAL LOCATION OF ALL

11. MANHOLES LOCATED OUTSIDE OF THE PAVEMENT SHALL HAVE A RIM ELEVATION SET 12" ABOVE FINISH

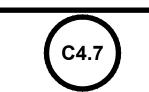
WASTEWATER SERVICE LINE.

MUSTANG SUD REPRESENTATIVE.

SERVICE LINE TRENCH PROVIDED SUCH UTILITIES ARE OFFSET A MINIMUM OF 5' FROM THE

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MODIFICATION TO AN EXISTING MUSTANG SUD UTILITY SHALL BE MADE WITHOUT THE PRESENCE OF A



**OWNER/DEVELOPER** 

**VOLUNTEER ENTERPRISES IV, LLC** 

13915 OLD COAST ROAD, UNIT 2306

NAPLES, FLORIDA 34110

SANITARY SEWER SS-1

# GENERAL NOTES

- 1. THE CONTRACTOR SHALL FIELD VERIFY LOCATIONS AND DEPTHS OF EXISTING UTILITIES PRIOR TO START OF CONSTRUCTION AND TAKES RISK OF UNKNOWN CONDITIONS.
- 2. ALL WATER MAINS SHALL HAVE MINIMUM COVER OF 48 INCHES PER CITY STANDARDS. 3. ALL UTILITY SLEEVES MUST BE INSTALLED
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- 6. IF A COLLECTION SYSTEM CROSSES OVER A PUBLIC WATER SUPPLY PIPE THEN EACH PORTION OF A COLLECTION SYSTEM PIPE WITHIN NINE FEET OF A PUBLIC WATER SUPPLY PIPE MUST BE CONSTRUCTED OF PVC PIPE WITH AT LEAST A 150 PSI PRESSURE RATING USING APPROPRIATE ADAPTERS. TCEQ CHAPTER 217
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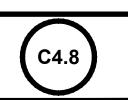
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Revisions: 07/13/2020 0/27/2020

**SPEC-20046** 



July 25, 2022 Council Agenda Packet 89 of 201

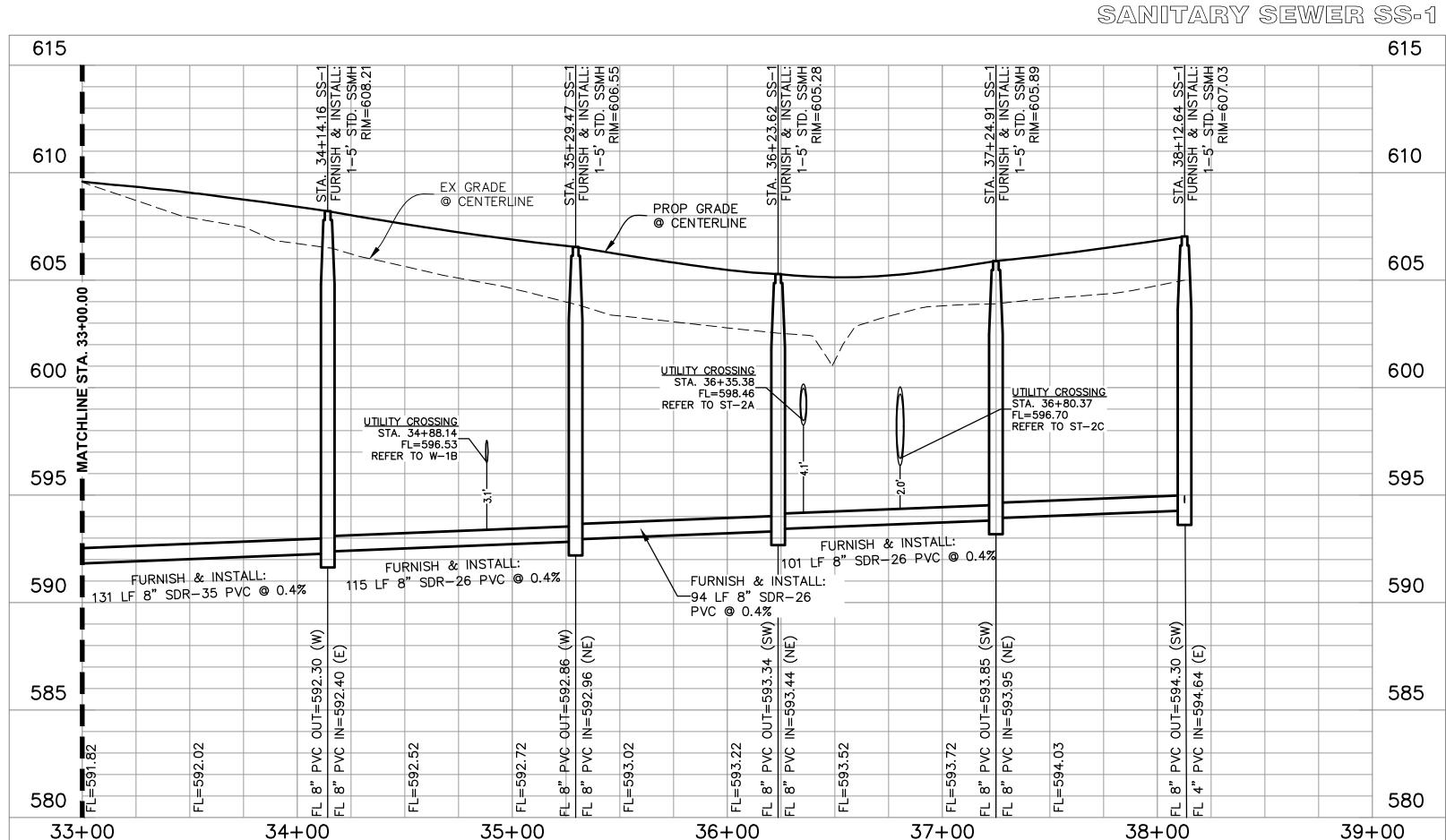
NAPLES, FLORIDA 34110 Contact: FRED NICHOLS

**OWNER/DEVELOPER** 

**VOLUNTEER ENTERPRISES IV, LLC** 

13915 OLD COAST ROAD, UNIT 2306

Ph. 940-390-2734



SANITARY SEWER SS-1

33+00

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OWNER/DEVELOPER **VOLUNTEER ENTERPRISES IV, LLC** 13915 OLD COAST ROAD, UNIT 2306 NAPLES, FLORIDA 34110 Ph. 940-390-2734 **Contact: FRED NICHOLS** 

CROSS ROADS MARKET SQUARE

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PRELIMINARY PLANS

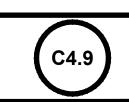
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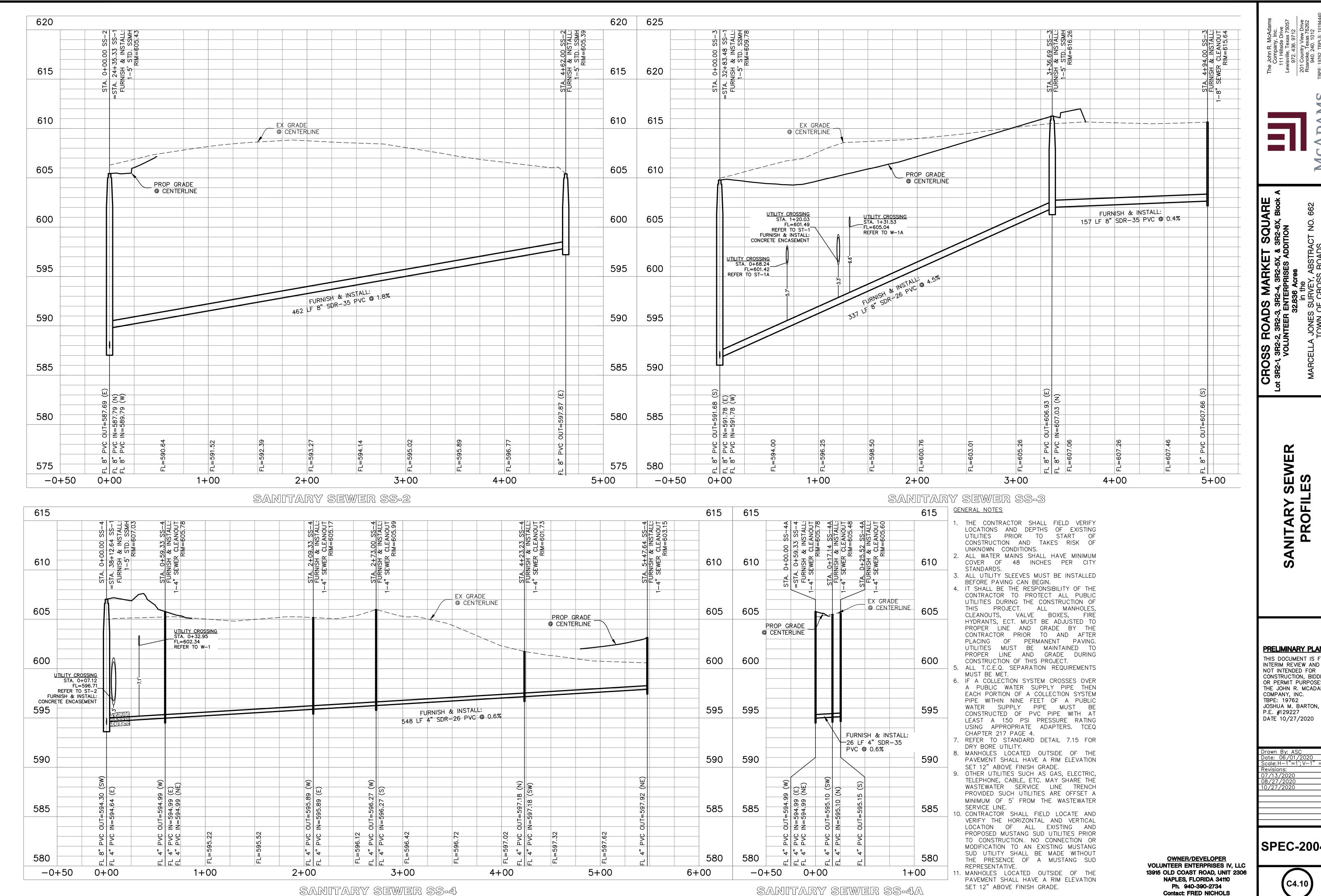
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July 25, 2022 Council Agenda Packet 91 of 201

CROSS ROADS MARKET SQUARE

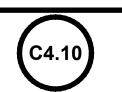
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PRELIMINARY PLANS

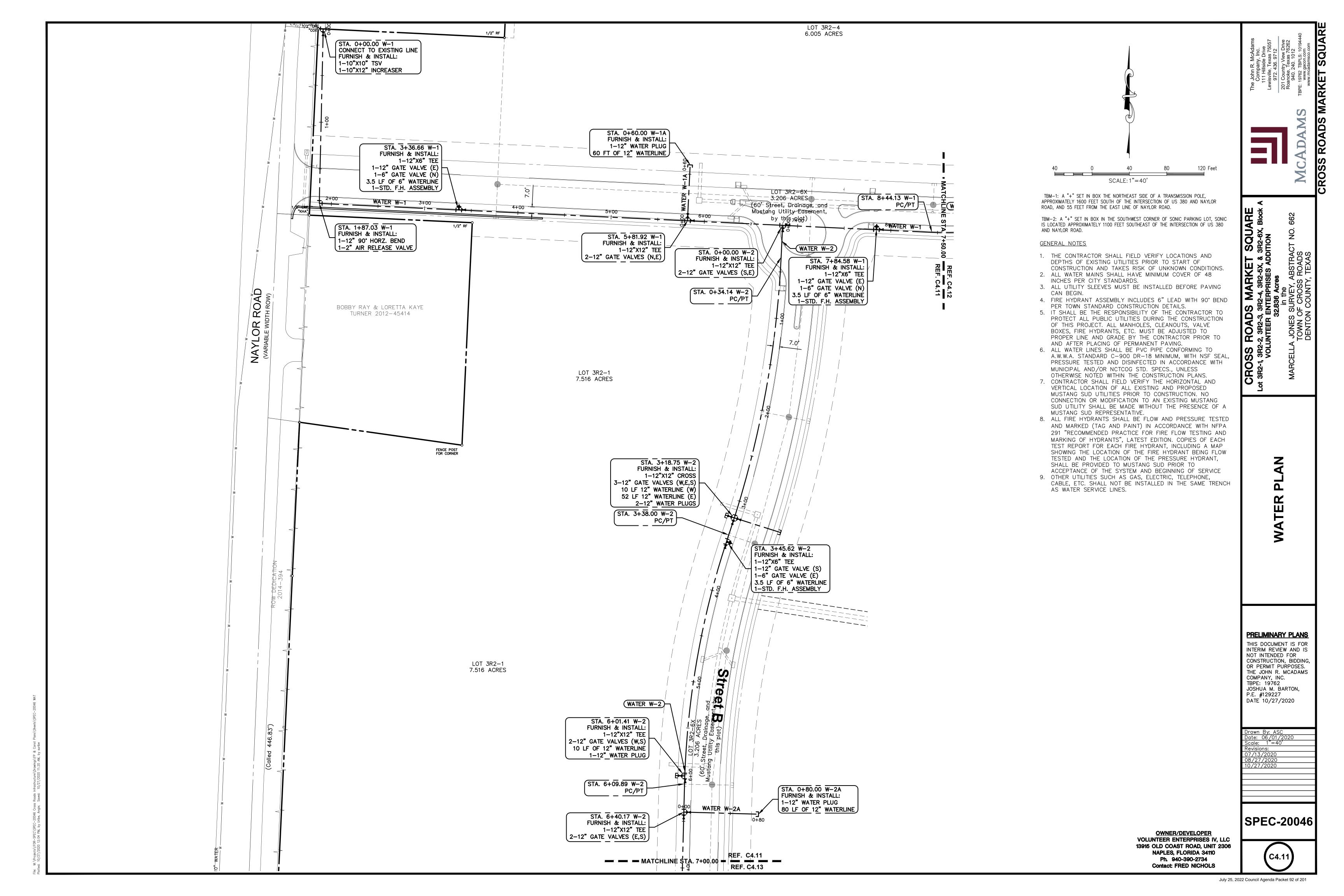
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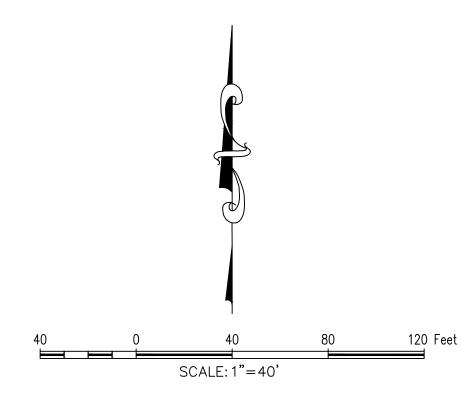
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**SPEC-20046** 



**Contact: FRED NICHOLS** 





TBM-1: A "+" SET IN BOX THE NORTHEAST SIDE OF A TRANSMISSION POLE, APPROXIMATELY 1600 FEET SOUTH OF THE INTERSECTION OF US 380 AND NAYLOR ROAD, AND 55 FEET FROM THE EAST LINE OF NAYLOR ROAD.

TBM-2: A "+" SET IN BOX IN THE SOUTHWEST CORNER OF SONIC PARKING LOT, SONIC IS LOCATED APPROXIMATELY 1100 FEET SOUTHEAST OF THE INTERSECTION OF US 380 AND NAYLOR ROAD.

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  4. FIRE HYDRANT ASSEMBLY INCLUDES 6" LEAD WITH 90° BEND

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  6. ALL WATER LINES SHALL BE PVC PIPE CONFORMING TO A.W.W.A. STANDARD C-900 DR-18 MINIMUM, WITH NSF SEAL, PRESSURE TESTED AND DISINFECTED IN ACCORDANCE WITH MUNICIPAL AND/OR NCTCOG STD. SPECS., UNLESS
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  7. CONTRACTOR SHALL FIELD VERIFY THE HORIZONTAL AND VERTICAL LOCATION OF ALL EXISTING AND PROPOSED MUSTANG SUD UTILITIES PRIOR TO CONSTRUCTION. NO CONNECTION OR MODIFICATION TO AN EXISTING MUSTANG SUD UTILITY SHALL BE MADE WITHOUT THE PRESENCE OF A MUSTANG SUD REPRESENTATIVE.
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The John R. McAda Company, Inc. 111 Hillside Drive Lewisville, Texas 750 972. 436. 9712 201 Country View Dr Roanoke, Texas 762

MCADAMS

62 MCAI

NE2-4, 3R2-5X, & 3R2-6X, Blocates ADDITION
836 Acres
in the
URVEY, ABSTRACT NO. 662

32.836 Acin the in the JONES SURVEY TOWN OF CROS

ATER PLAN

PRELIMINARY PLANS

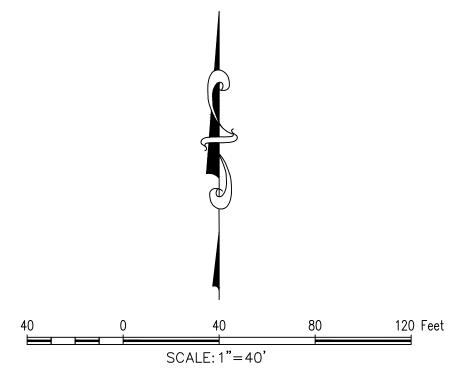
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BLOOMFIELD HOMES LP 2015-37904



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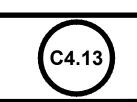
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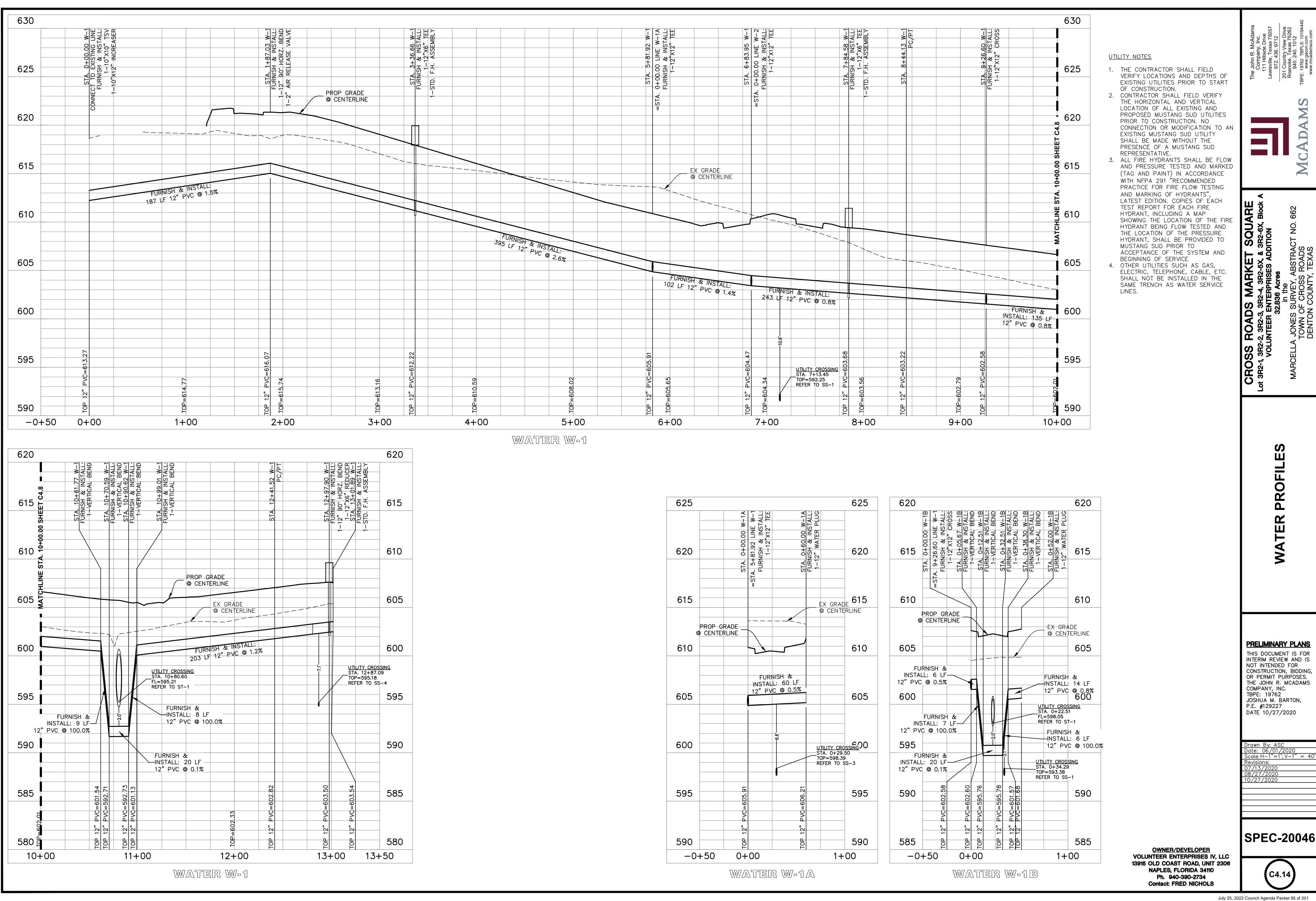
**CROSS ROAD** 

PRELIMINARY PLANS

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**CROSS ROADS MARKET** 

**UTILITY NOTES** 

CONSTRUCTION.

REPRESENTATIVE.

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OF HYDRANTS", LATEST EDITION. COPIES OF EACH TEST REPORT FOR EACH FIRE

HYDRANT, INCLUDING A MAP SHOWING

THE LOCATION OF THE FIRE HYDRANT

BEING FLOW TESTED AND THE LOCATION OF THE PRESSURE HYDRANT, SHALL BE

PROVIDED TO MUSTANG SUD PRIOR TO

ACCEPTANCE OF THE SYSTEM AND

ELECTRIC, TELEPHONE, CABLE, ETC. SHALL NOT BE INSTALLED IN THE SAME

TRENCH AS WATER SERVICE LINES.

BEGINNING OF SERVICE

620

615

610

605

600

595

590

585

7+00

4.39.97 W-3 & INSTALL: -12"X6" TEE . ASSEMBLY +52.96 W-3 & INSTALL: & INSTALL: -12"X6" TEE . ASSEMBLY

PROP GRADE

@ CENTERLINE

6+00

4. OTHER UTILITIES SUCH AS GAS,

UTILITIES PRIOR TO START OF

SQUARE

**CROSS ROADS MARKET** 

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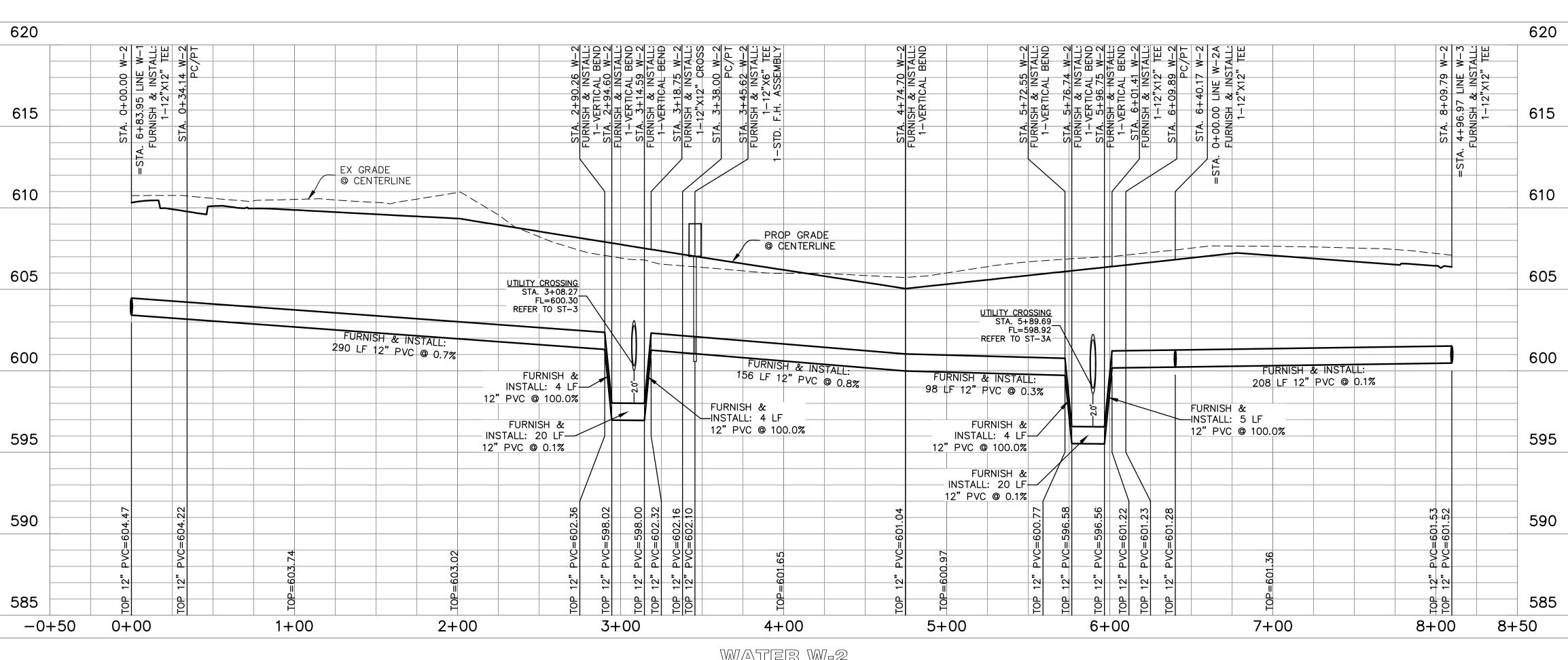
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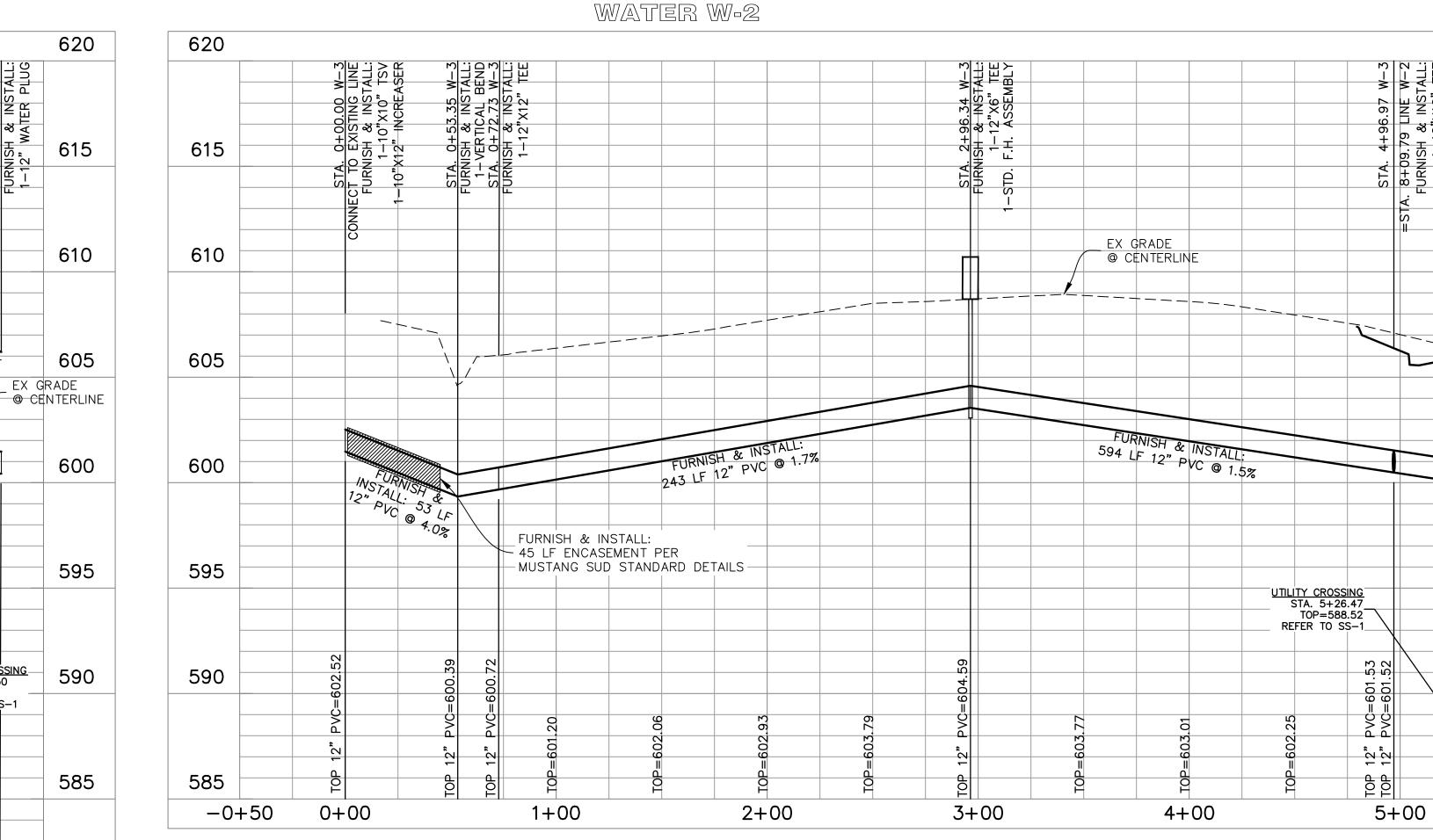
Revisions: 07/13/2020 0/27/2020 0/27/2020

P.E. #129227 DATE 10/27/2020

SPEC-20046

C4.15





WATER W-3

WATER W-2A

0+00

−<u>UTILITY\_CROSSING</u> \_STA. 0+29.50

580

1+00

\_TOP=589.20 REFER TO SS-1

620

605

600

595

590

585

-0+50

PROP GRADE @ CENTERLINE

FURNISH &

INSTALL: 80 LF—

12" PVC @ 0.2%\_

**VOLUNTEER ENTERPRISES IV, LLC** 13915 OLD COAST ROAD, UNIT 2306 NAPLES, FLORIDA 34110 Ph. 940-390-2734 Contact: FRED NICHOLS

OWNER/DEVELOPER

CROSS ROADS MARKET SQUARE

'ATER

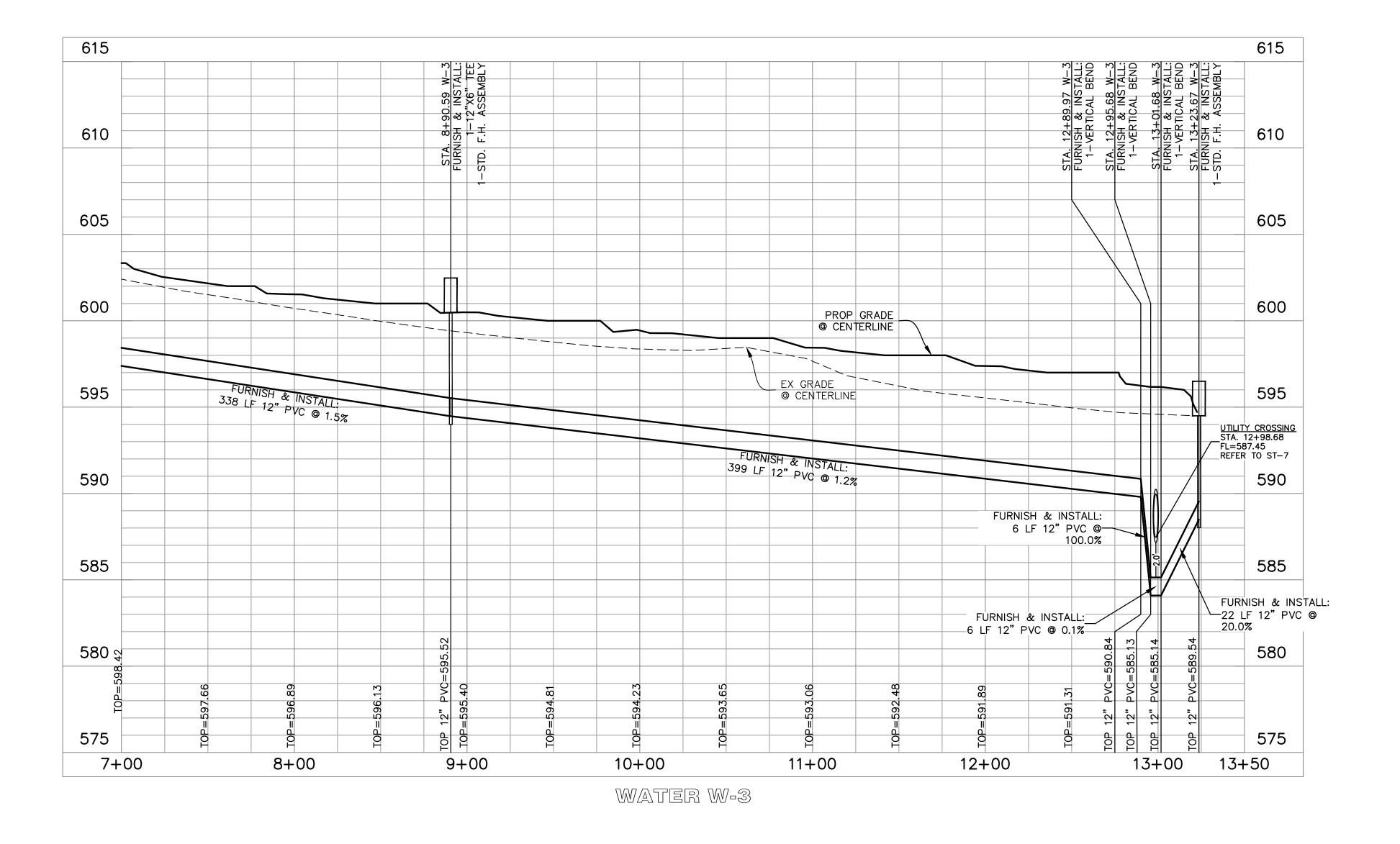
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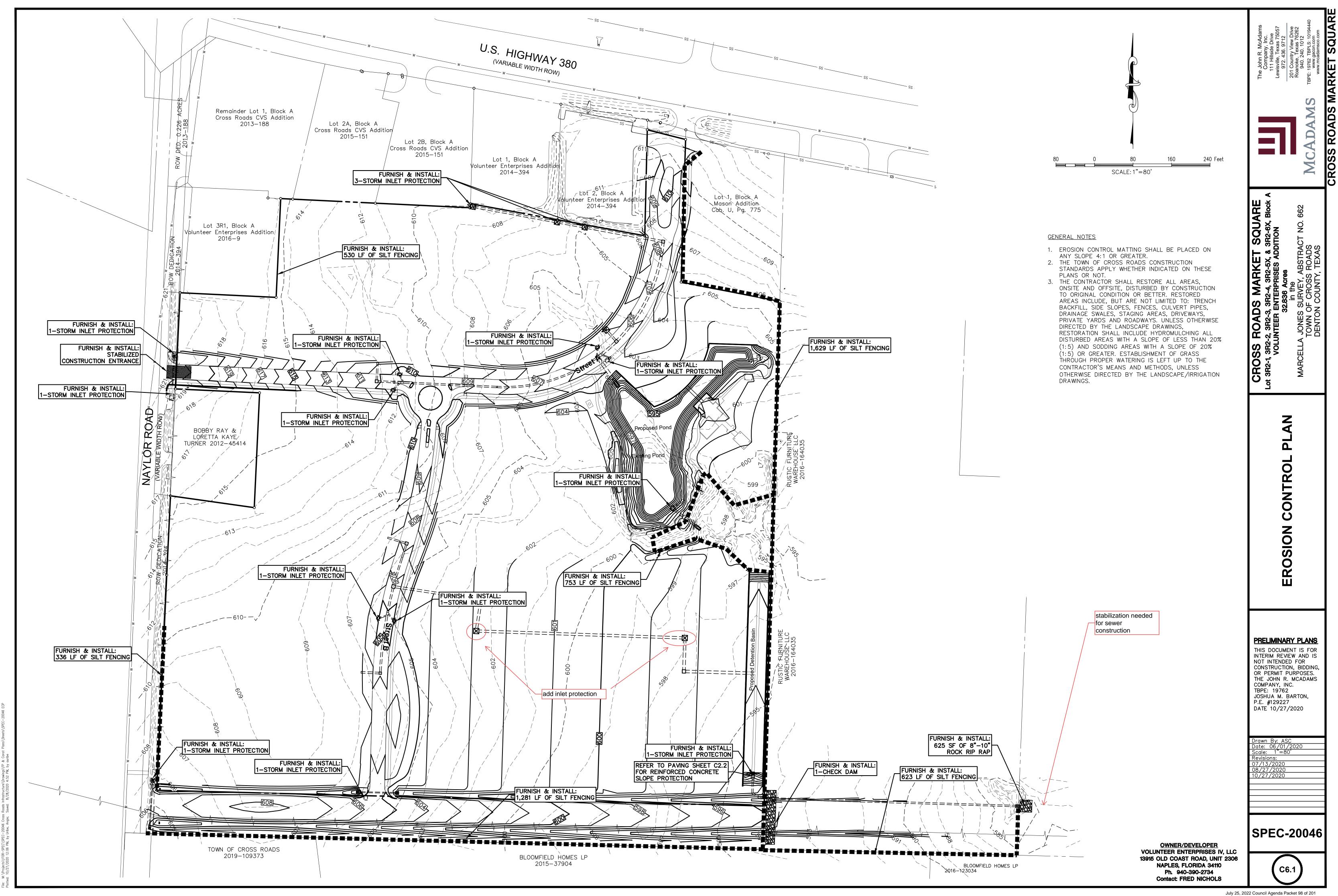


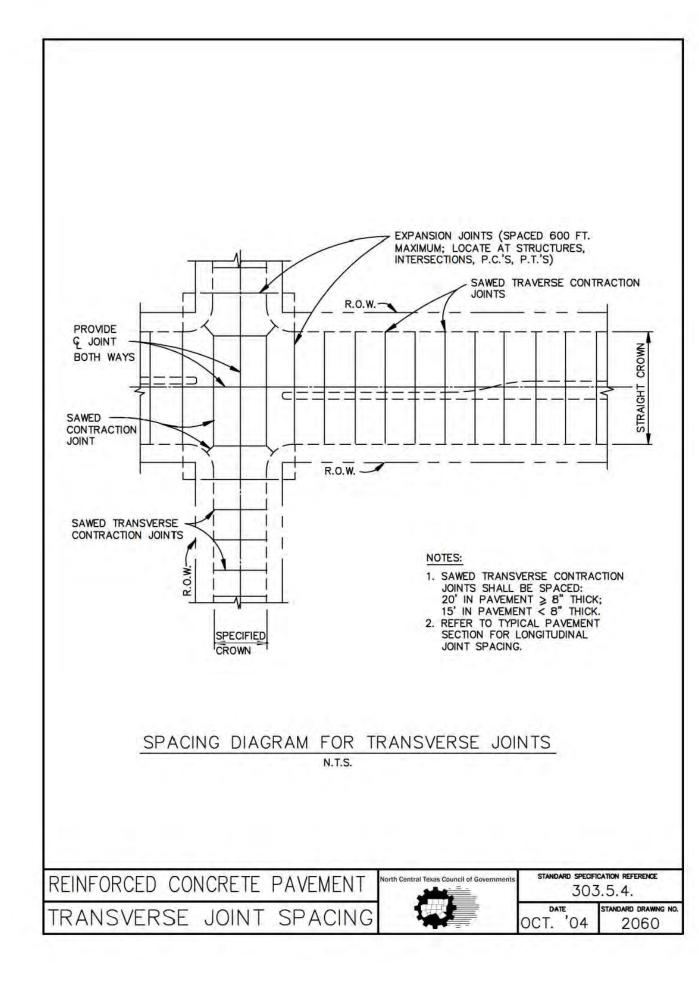
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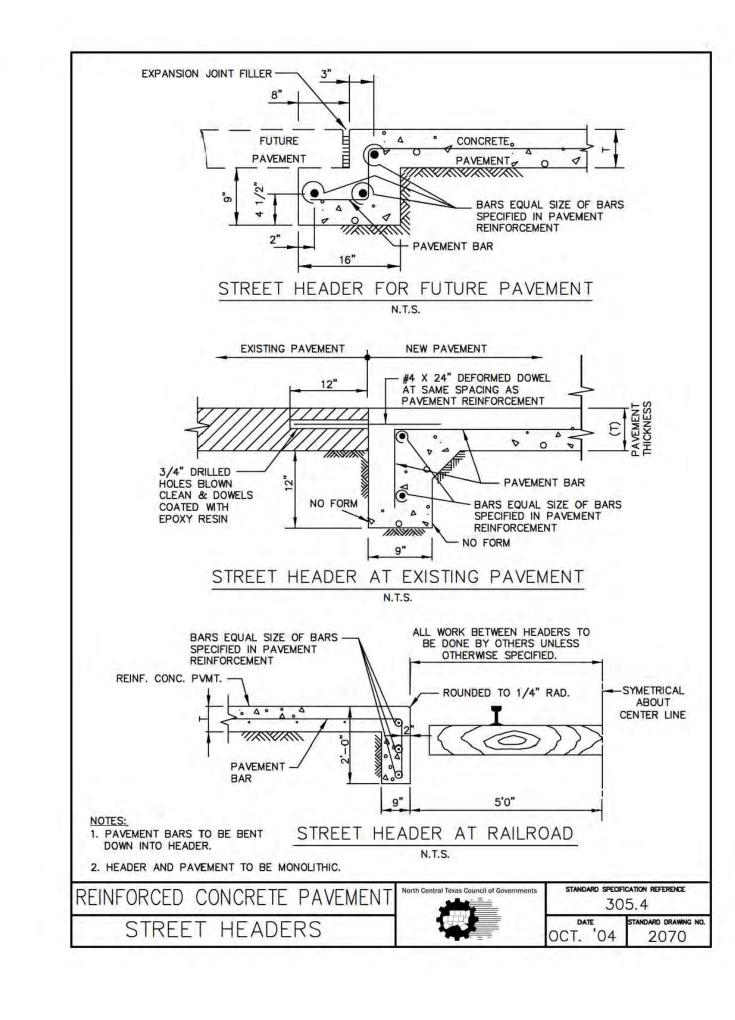
UTILITY NOTES

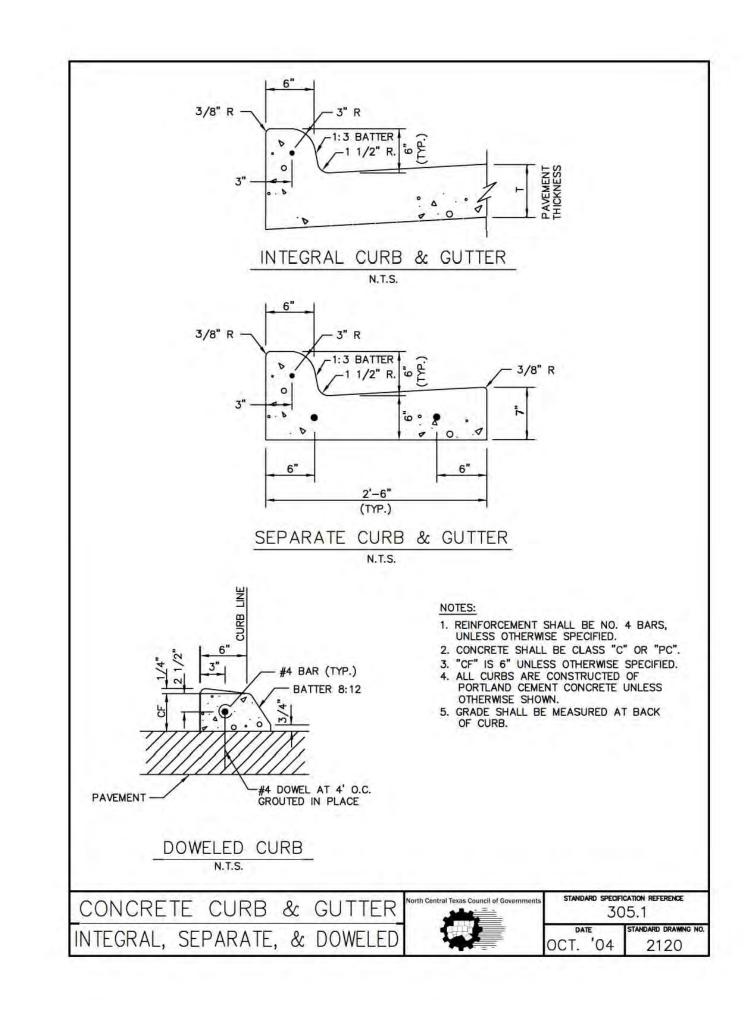
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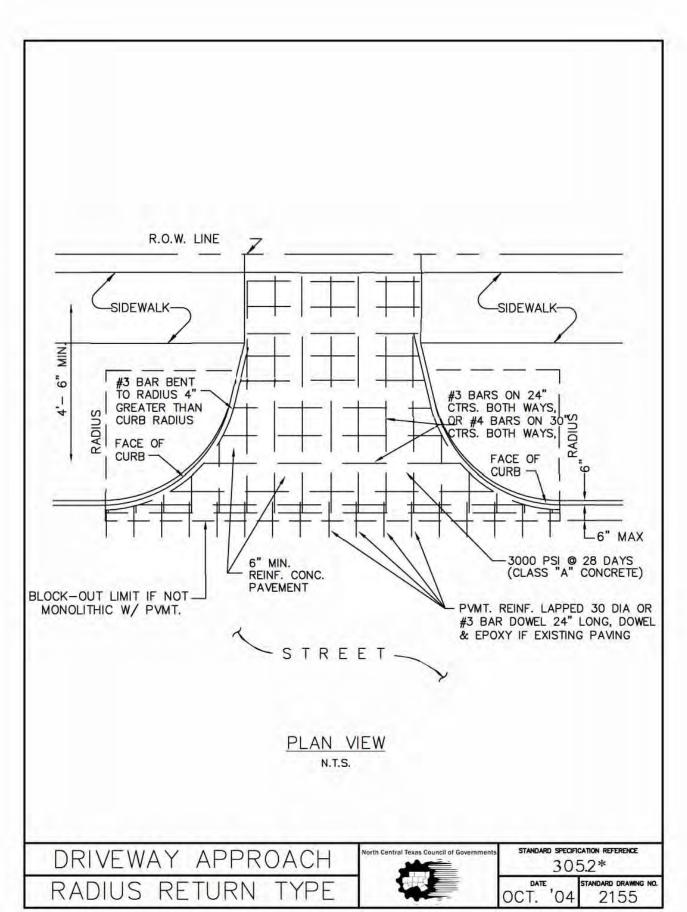
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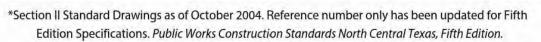


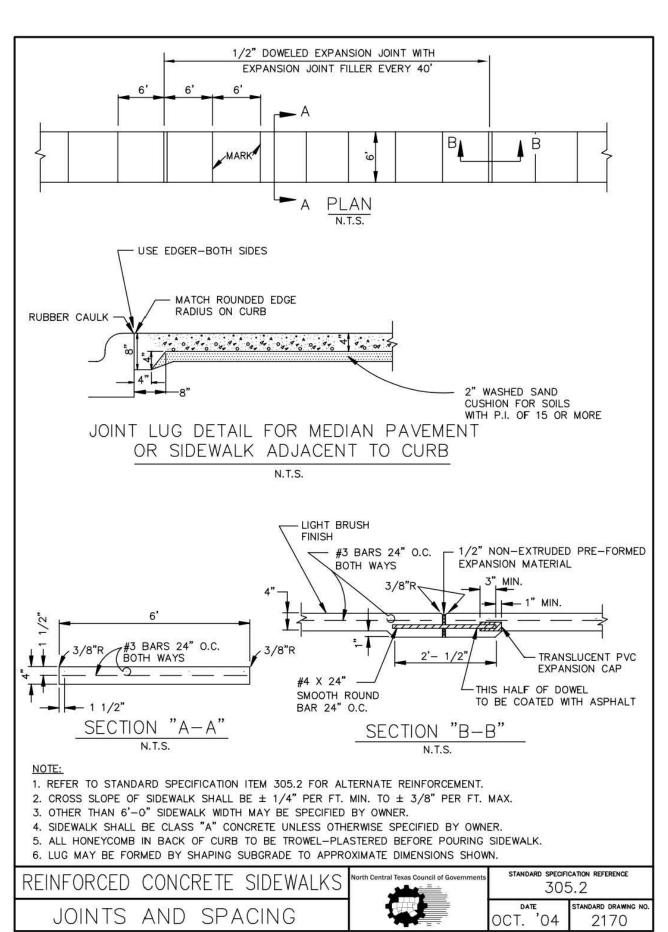


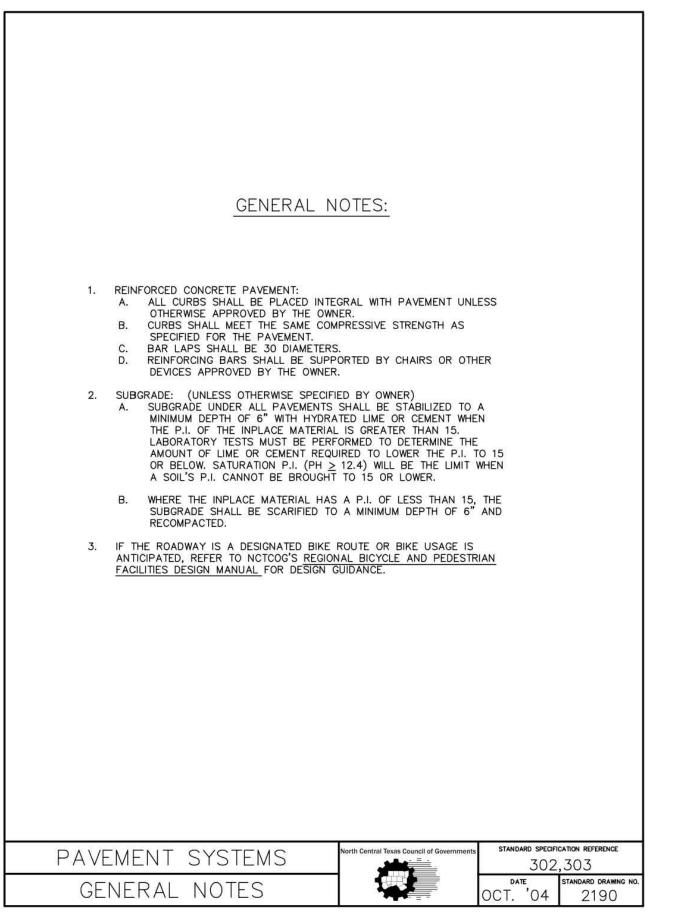


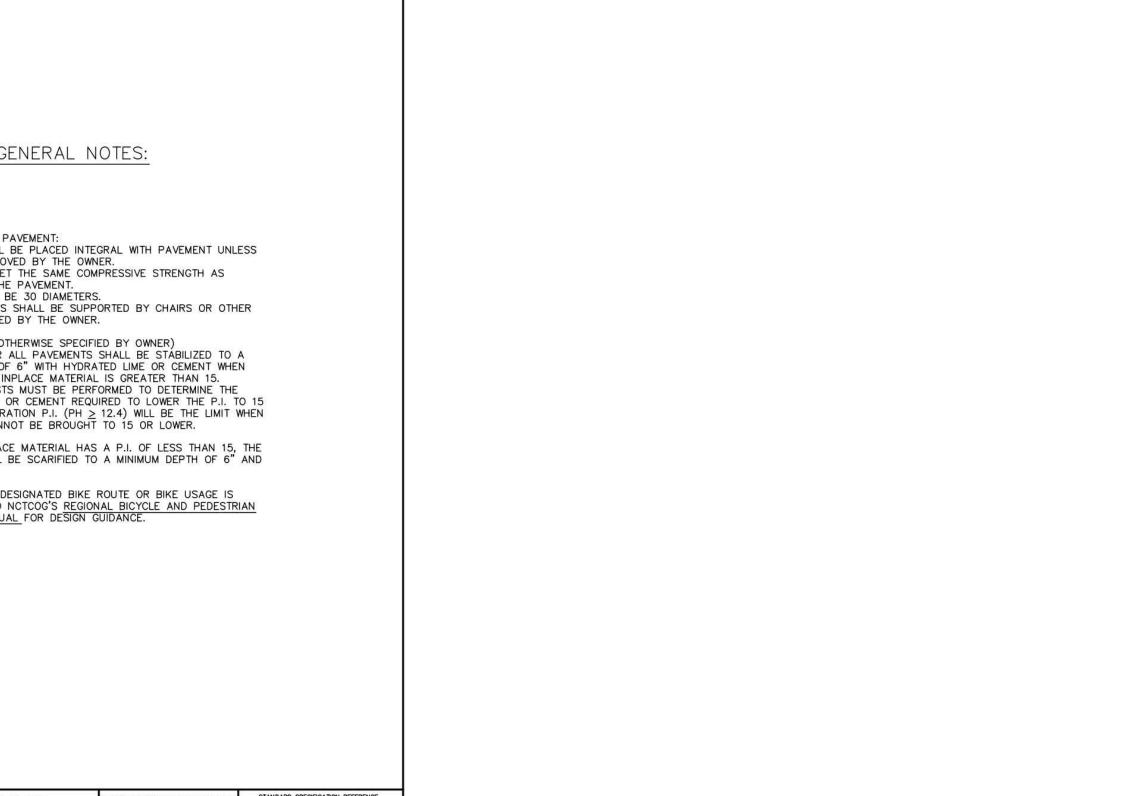












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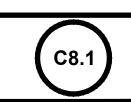
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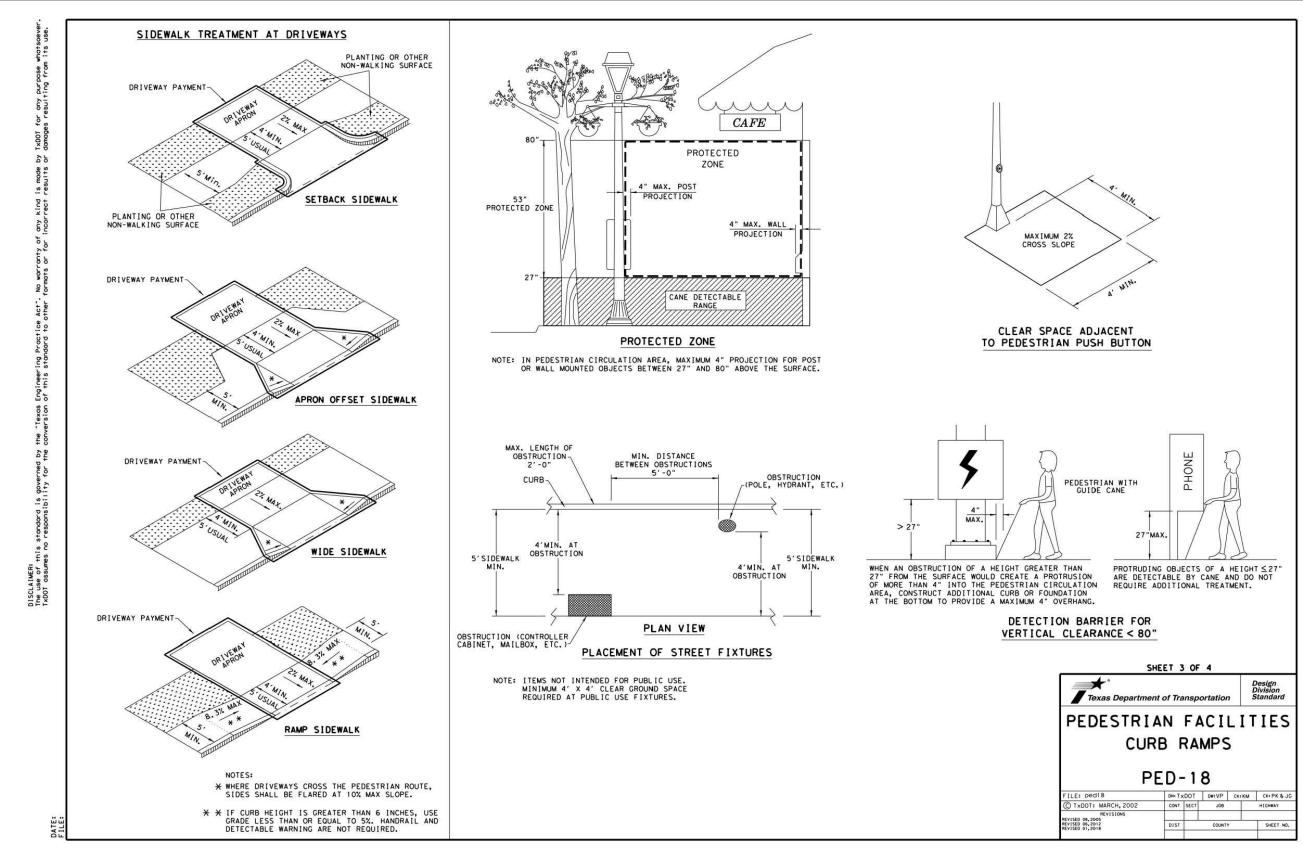
**CROSS ROAD** 

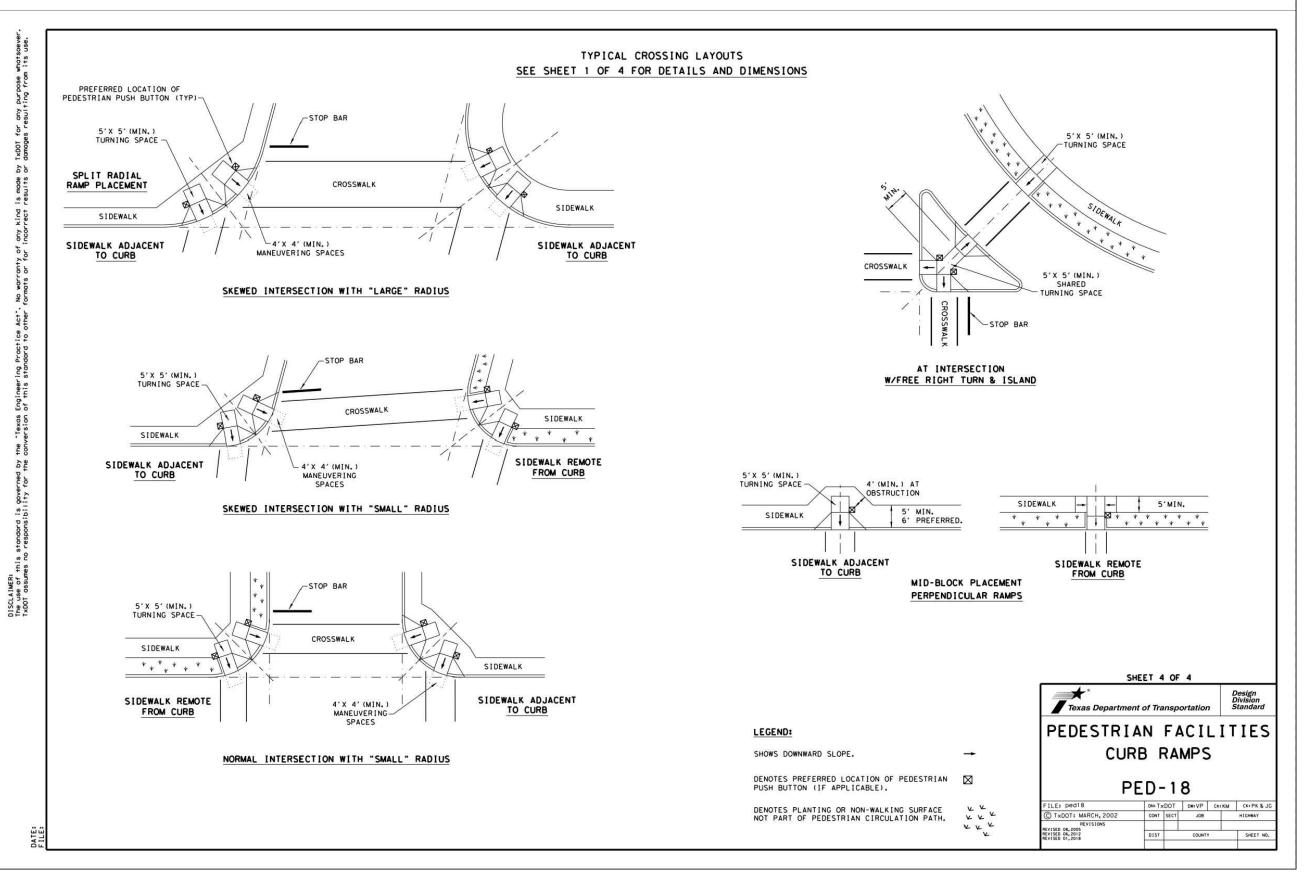
COMPANY, INC. TBPE: 19762 JOSHUA M. BARTON, P.E. #129227 DATE 10/27/2020

**SPEC-20046** 



OWNER/DEVELOPER **VOLUNTEER ENTERPRISES IV, LLC** 13915 OLD COAST ROAD, UNIT 2306 NAPLES, FLORIDA 34110





DETECTABLE WARNING SURFACE DETAILS

PARALLEL CURB RAMP

PEDESTRIAN TRAVEL DIRECTION

TURNING SPACE

PERPENDICULAR CURB RAMP

TYPICAL PLACEMENT OF DETECTABLE WARNING SURFACE ON SLOPING RAMP RUN

DIRECTIONAL CURB RAMP

TYPICAL PLACEMENT OF DETECTABLE WARNING SURFACE ON SLOPING RAMP RUN.

SHEET 2 OF 4

PEDESTRIAN FACILITIES

CURB RAMPS

DETECTABLE WARNING SURFACE

BACK OF

80

ON All σì RD ( AND,

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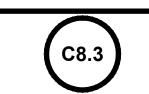
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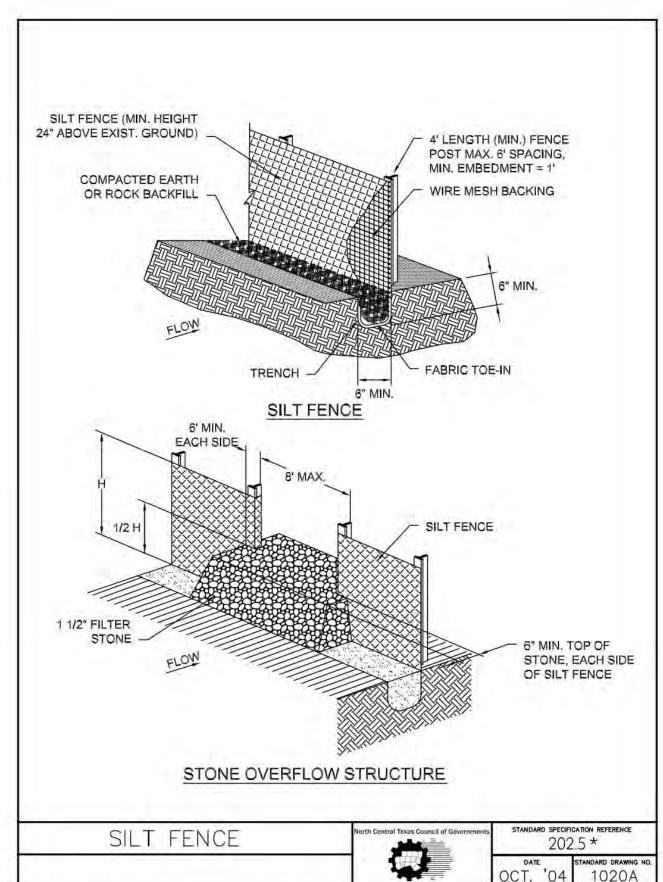


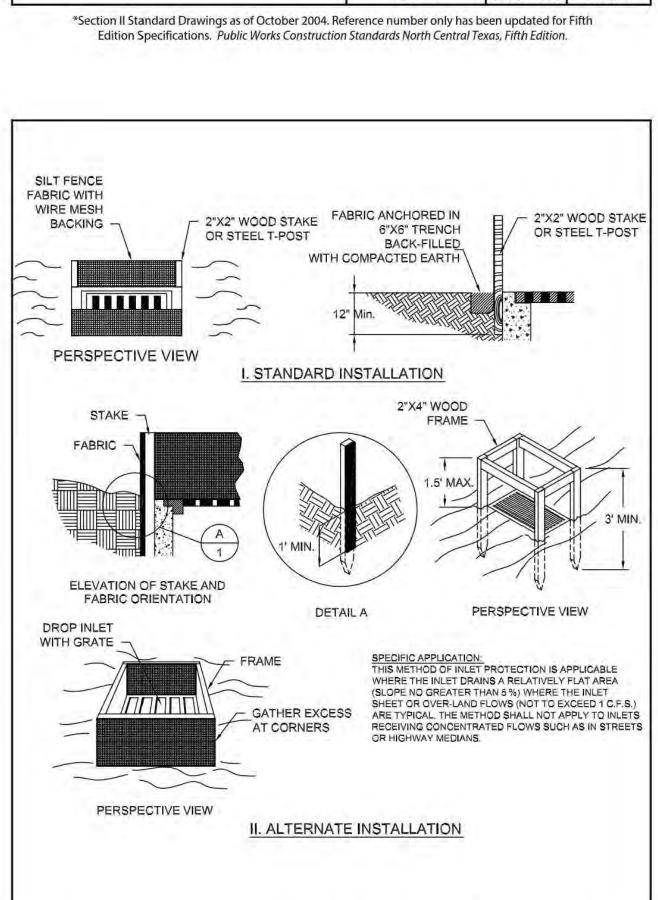
**CROSS ROAD** 

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\*Section II Standard Drawings as of October 2004. Reference number only has been updated for Fifth Edition Specifications. Public Works Construction Standards North Central Texas, Fifth Edition.

202.14 \*

INLET PROTECTION

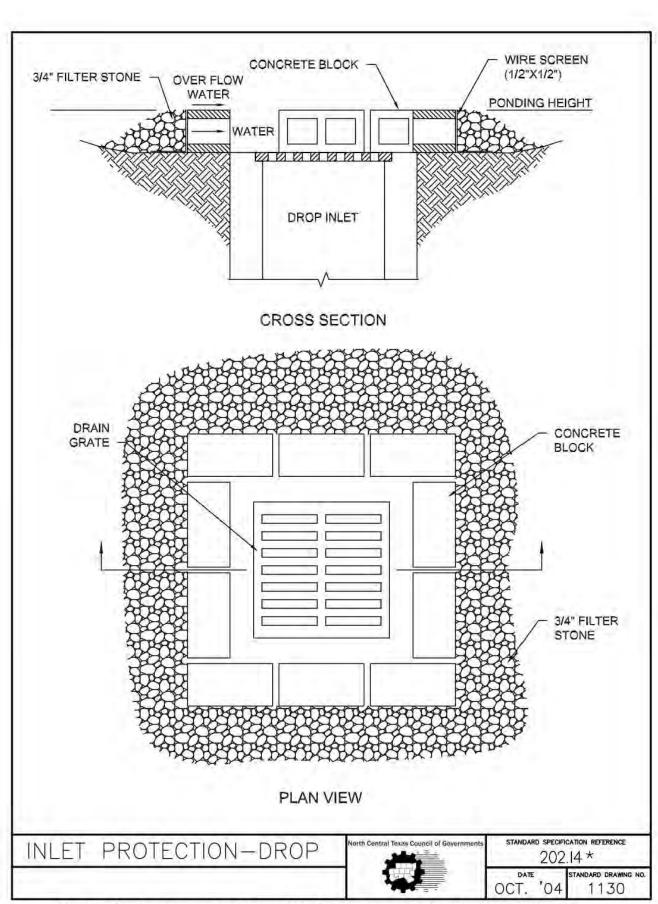
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# SILT FENCE GENERAL NOTES:

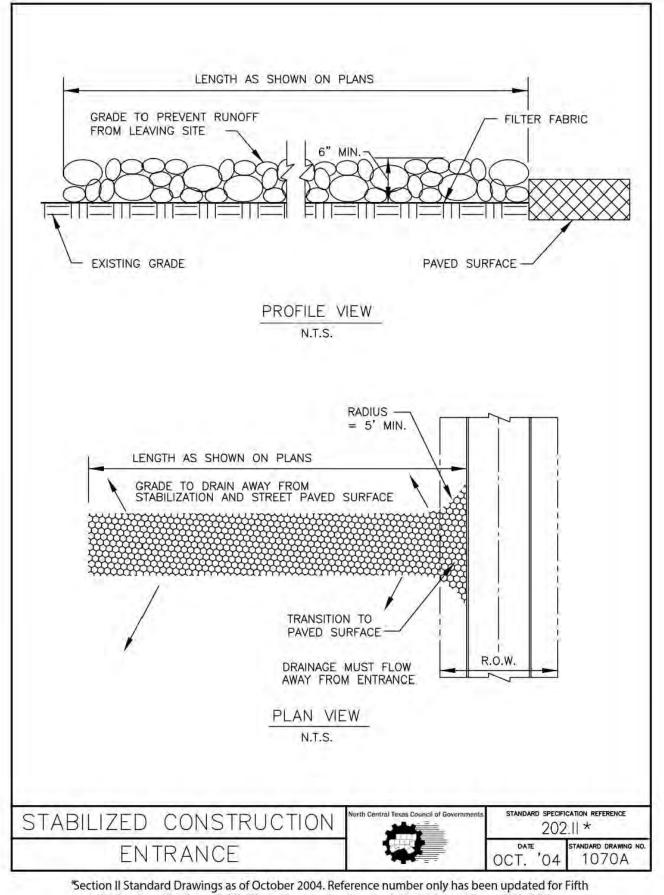
- 1. POSTS WHICH SUPPORT THE SILT FENCE SHALL BE INSTALLED ON A SLIGHT ANGLE TOWARD THE ANTICIPATED RUNOFF SOURCE. POST MUST BE EMBEDDED A MINIMUM OF ONE FOOT.
- 2. THE TOE OF THE SILT FENCE SHALL BE TRENCHED IN WITH A SPADE OR MECHANICAL TRENCHER, SO THAT THE DOWNSLOPE FACE OF THE TRENCH IS FLAT AND PERPENDICULAR TO THE LINE OF FLOW. WHERE FENCE CANNOT BE TRENCHED IN (e.g. PAVEMENT), WEIGHT FABRIC FLAP WITH ROCK ON UPHILL SIDE TO PREVENT FLOW FROM SEEPING UNDER FENCE.
- 3. THE TRENCH MUST BE A MINIMUM OF 6 INCHES DEEP AND 6 INCHES WIDE TO ALLOW FOR THE SILT FENCE FABRIC TO BE LAID IN THE GROUND AND BACKFILLED WITH COMPACTED MATERIAL.
- 4. SILT FENCE SHOULD BE SECURELY FASTENED TO EACH SUPPORT POST OR TO WIRE BACKING, WHICH IN TURN IS ATTACHED TO THE FENCE POST. THERE SHALL BE A 3 FOOT OVERLAP, SECURELY FASTENED WHERE ENDS OF FABRIC MEET.
- 5. INSPECTION SHALL BE AS SPECIFIED IN THE SWPPP. REPAIR OR REPLACEMENT SHALL BE MADE PROMPTLY AS NEEDED.
- 6. SILT FENCE SHALL BE REMOVED WHEN FINAL STABILIZATION IS ACHIEVED OR ANOTHER EROSION OR SEDIMENT CONTROL DEVICE IS EMPLOYED.
- 7. ACCUMULATED SILT SHALL BE REMOVED WHEN IT REACHES A DEPTH OF HALF THE HEIGHT OF THE FENCE. THE SILT SHALL BE DISPOSED OF AT AN APPROVED SITE AND IN SUCH A MANNER AS TO NOT CONTRIBUTE TO ADDITIONAL SILTATION.

SILT FENCE	North Central Texas Council of Governments	standard specification reference 202.5 *	
		OCT. '04	standard drawing no. 1020B

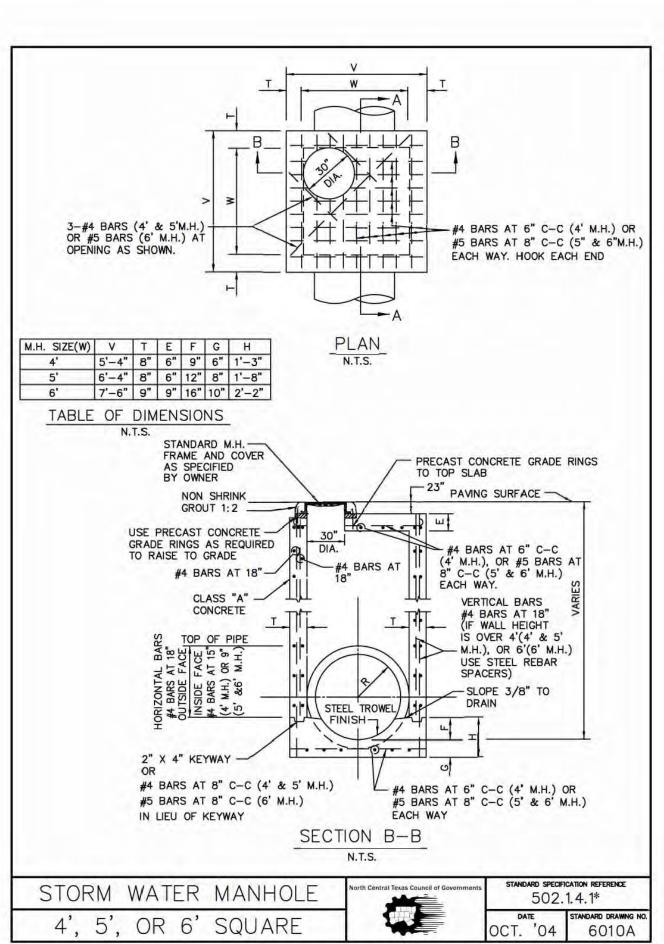
\*Section II Standard Drawings as of October 2004. Reference number only has been updated for Fifth Edition Specifications. Public Works Construction Standards North Central Texas, Fifth Edition.



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Edition Specifications. Public Works Construction Standards North Central Texas, Fifth Edition.

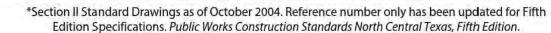


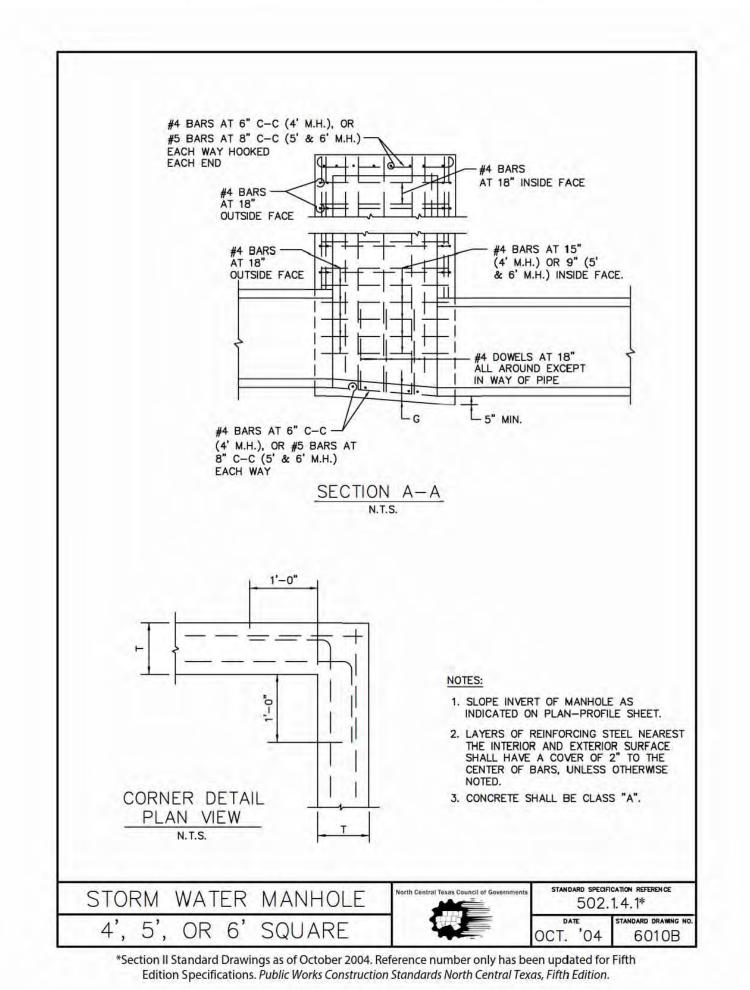
\*Section II Standard Drawings as of October 2004. Reference number only has been updated for Fifth Edition Specifications. Public Works Construction Standards North Central Texas, Fifth Edition.

## STABILIZED CONSTRUCTION ENTRANCE GENERAL NOTES: 1. STONE SHALL BE 3 TO 5 INCH DIAMETER COARSE AGGREGATE.

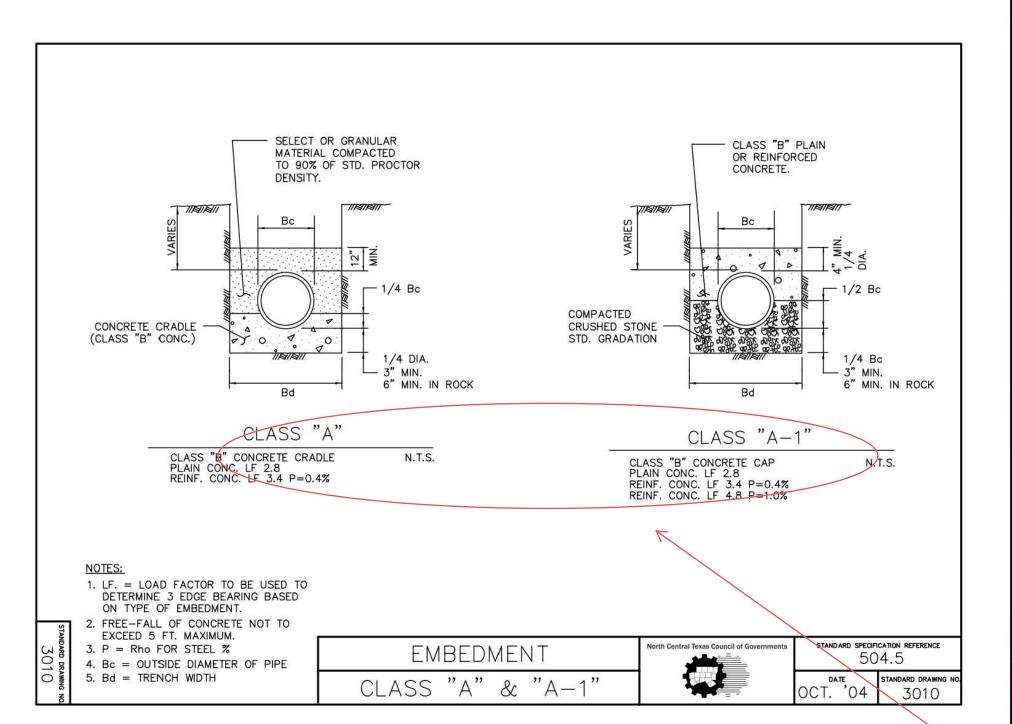
- 2. LENGTH SHALL BE AS SPECIFIED IN THE SWPPP.
- 3. THE THICKNESS SHALL NOT BE LESS THAN 12 INCHES.
- 4. THE WIDTH SHALL BE NO LESS THAN THE FULL WIDTH OF ALL POINTS OF INGRESS OR EGRESS.
- 5. WHEN NECESSARY, VEHICLES SHALL BE CLEANED TO REMOVE SEDIMENT PRIOR TO ENTRANCE ONTO A PUBLIC ROADWAY. WHEN WASHING IS REQUIRED, IT SHALL BE DONE ON AN AREA STABILIZED WITH CRUSHED STONE WITH DRAINAGE FLOWING AWAY FROM BOTH THE STREET AND THE STABILIZED ENTRANCE. ALL SEDIMENT SHALL BE PREVENTED FROM ENTERING ANY STORM DRAIN, DITCH OR WATERCOURSE USING APPROVED METHODS.
- 6. THE ENTRANCE SHALL BE MAINTAINED IN A CONDITION WHICH WILL PREVENT TRACKING OR FLOWING OF SEDIMENT ONTO PAVED SURFACES. THIS MAY REQUIRE PERIODIC TOP DRESSING WITH ADDITIONAL STONE AS CONDITIONS DEMAND. ALL SEDIMENT SPILLED, DROPPED, WASHED, OR TRACKED ONTO PAVED SURFACES MUST BE REMOVED IMMEDIATELY.
- 7. THE ENTRANCE MUST BE PROPERLY GRADED OR INCORPORATE A DRAINAGE SWALE TO PREVENT RUNOFF FROM LEAVING THE CONSTRUCTION SITE.
- 8. PREVENT SHORTCUTTING OF THE FULL LENGTH OF THE CONSTRUCTION ENTRANCE BY INSTALLING BARRIERS AS NECESSARY.
- 9. INSPECTION SHALL BE AS SPECIFIED IN THE SWPPP.

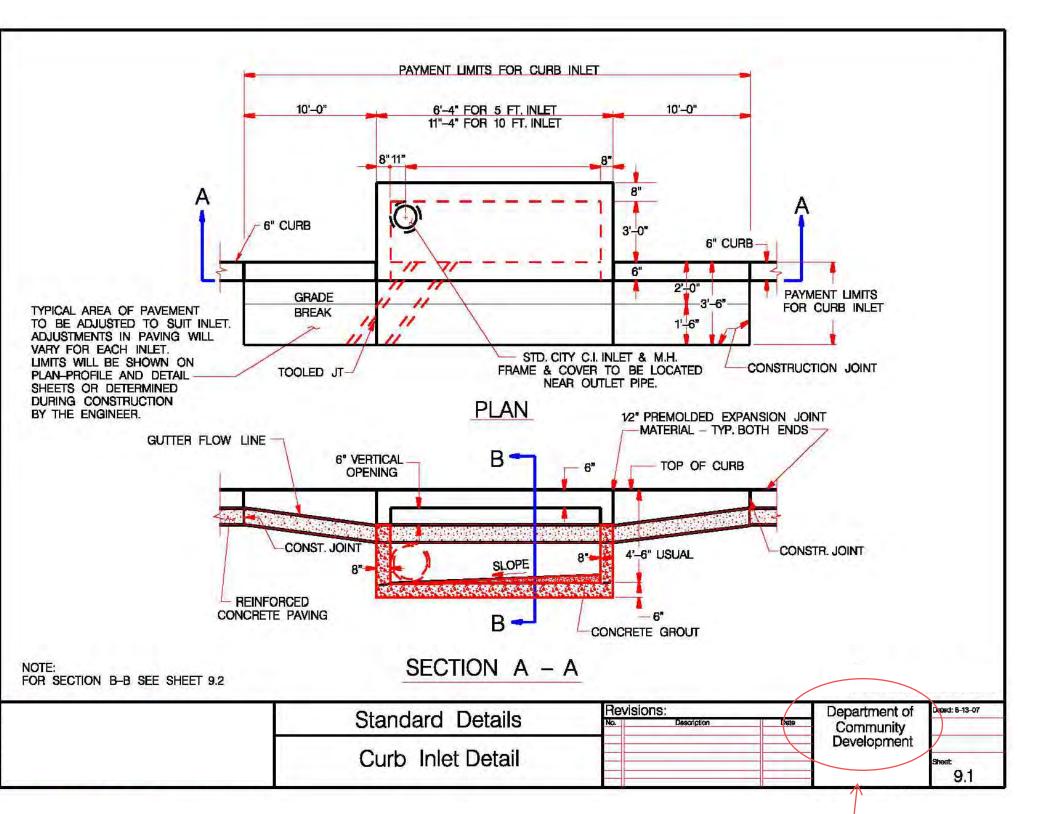
STABILIZED CONSTRUCTION	North Central Texas Council of Governments	standard specification reference 202.   *	
ENTRANCE		OCT. '04	STANDARD DRAWING NO. 1070B

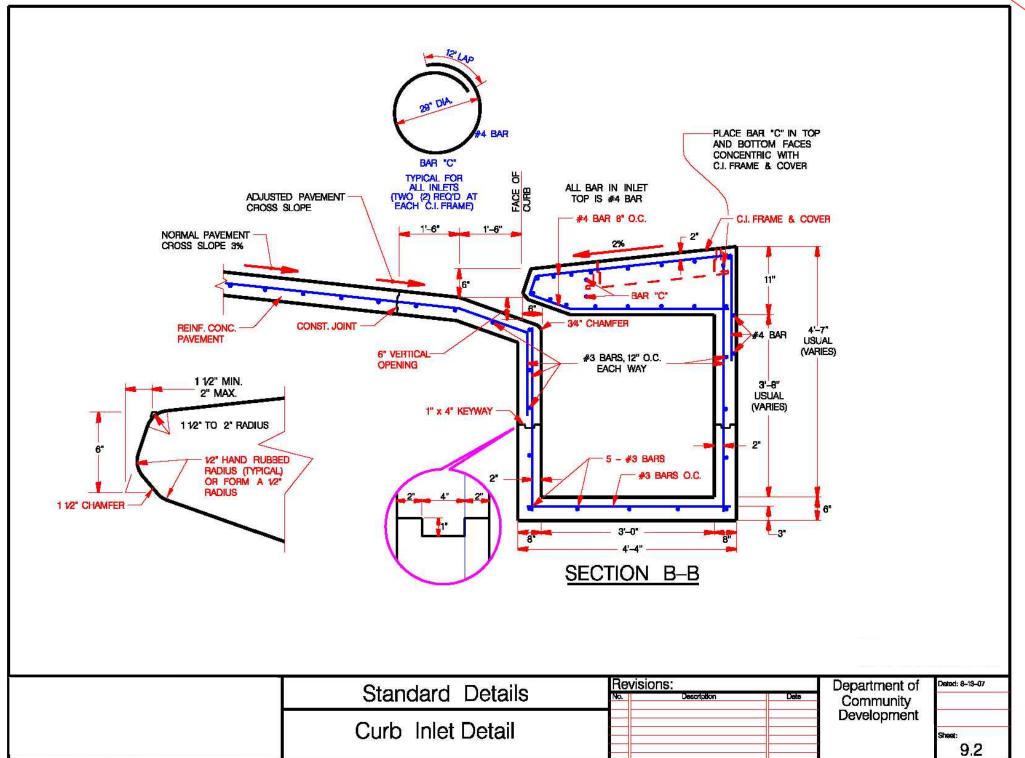




**OWNER/DEVELOPER VOLUNTEER ENTERPRISES IV, LLC** 13915 OLD COAST ROAD, UNIT 2306 NAPLES, FLORIDA 34110 Ph. 940-390-2734 Contact: FRED NICHOLS







provide embedment details for HDPE pipe. Specify exactly which section to utilize.

where are these from?

THIS DOCUMENT IS FOR INTERIM REVIEW AND IS NOT INTENDED FOR CONSTRUCTION, BIDDING, OR PERMIT PURPOSES. THE JOHN R. MCADAMS COMPANY, INC. TBPE: 19762
JOSHUA M. BARTON, P.E. #129227
DATE 10/27/2020

PRELIMINARY PLANS

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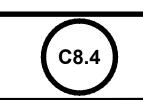
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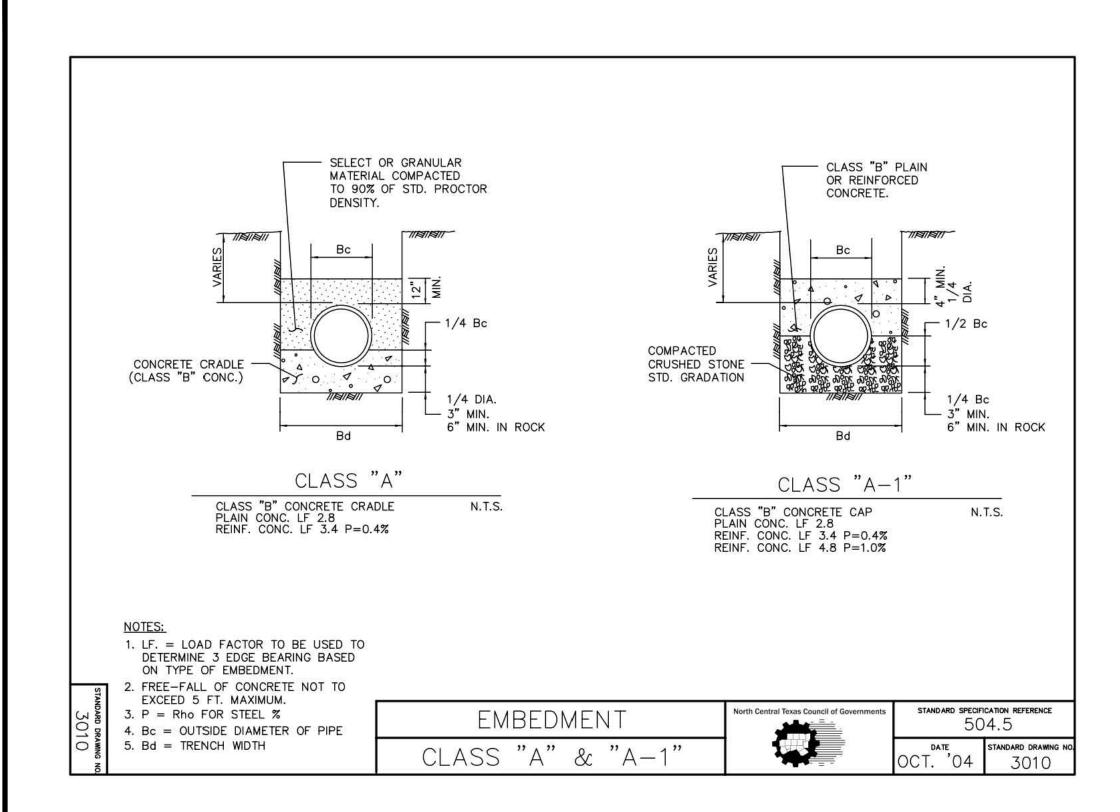
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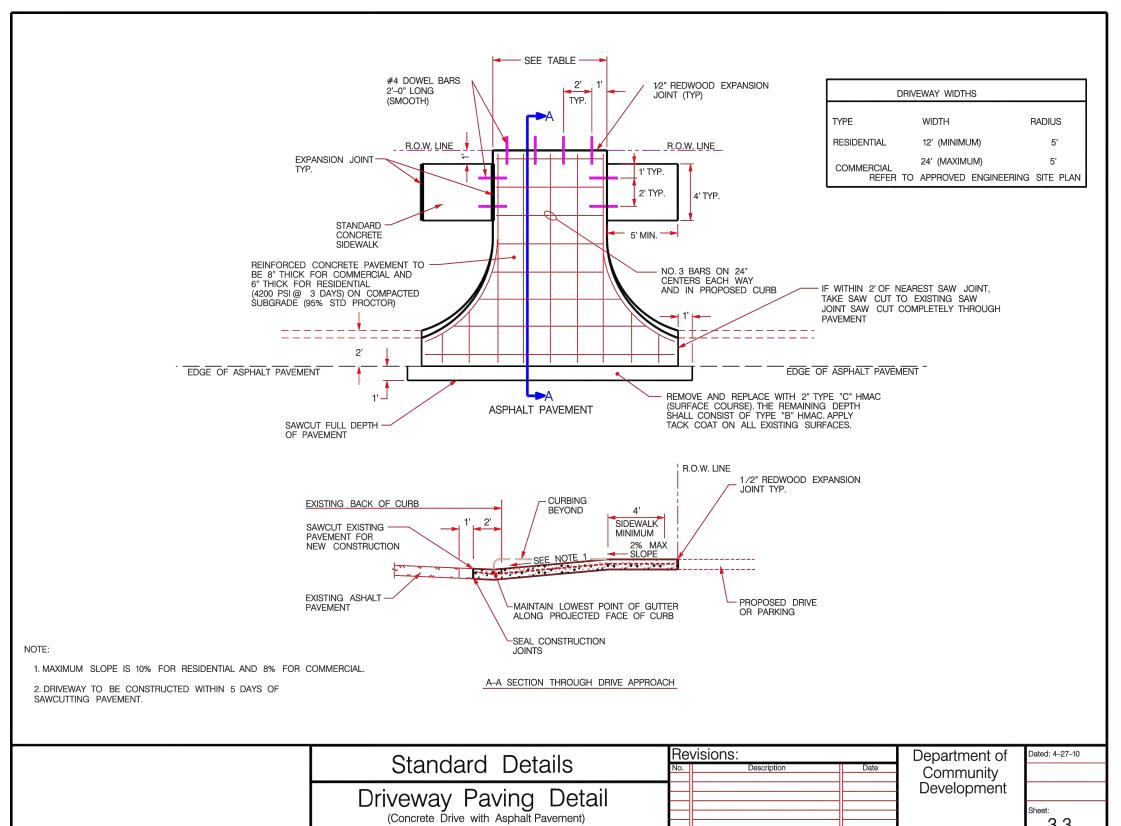
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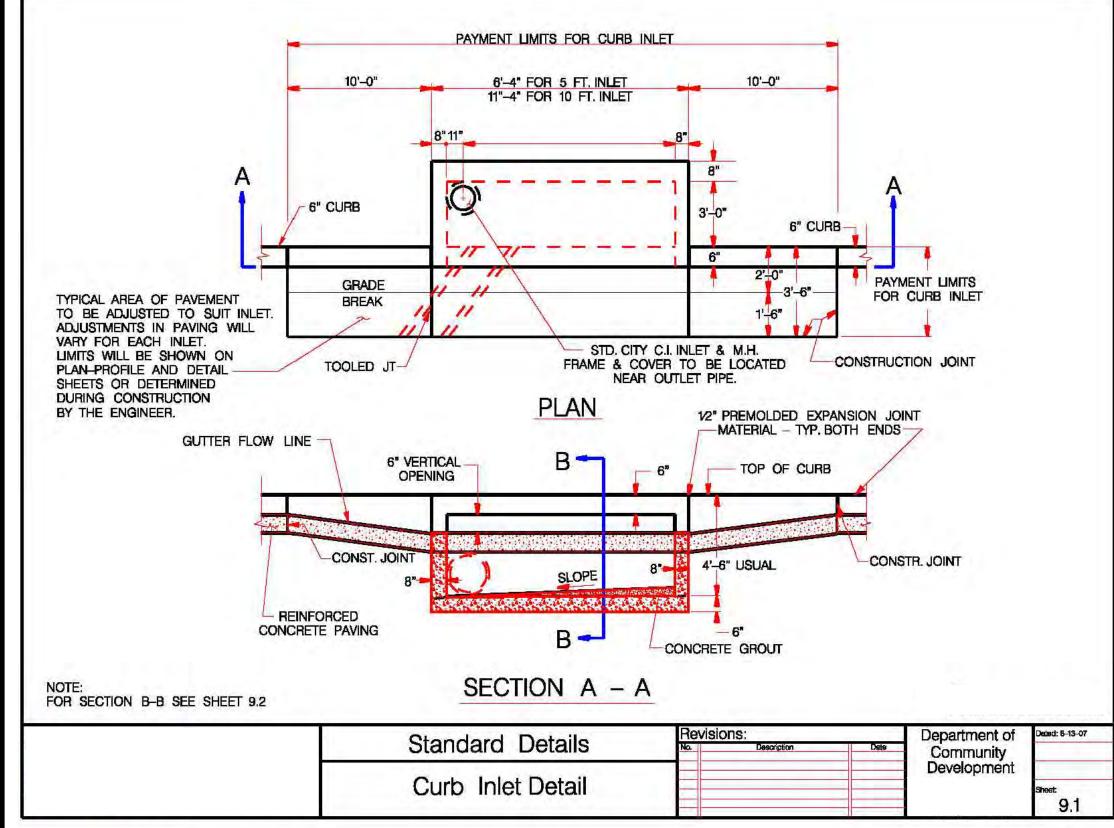
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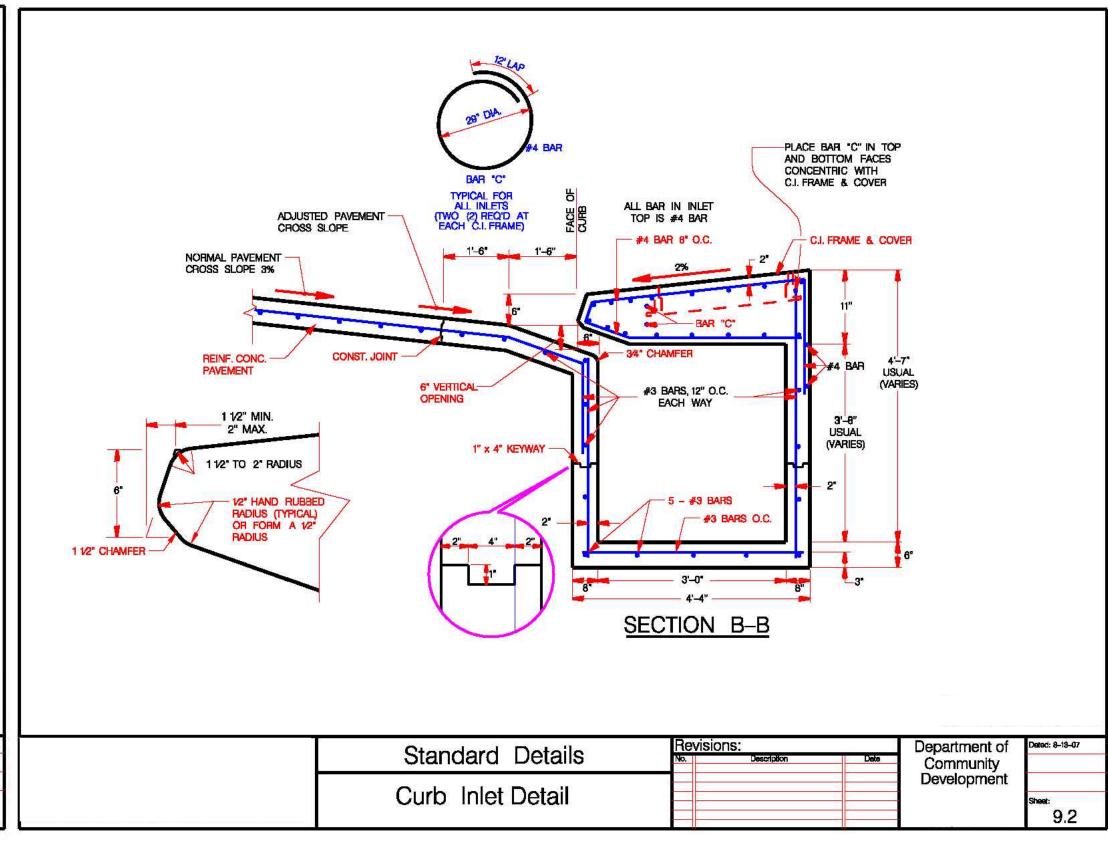
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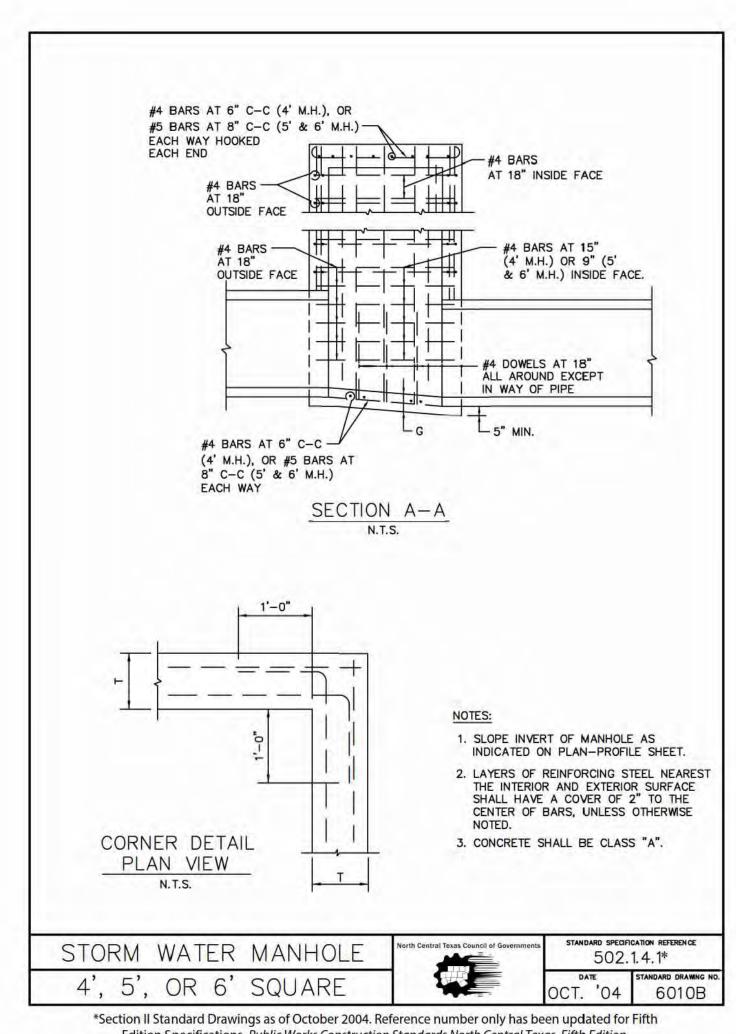












Edition Specifications. Public Works Construction Standards North Central Texas, Fifth Edition.

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PRELIMINARY PLANS THIS DOCUMENT IS FOR INTERIM REVIEW AND IS NOT INTENDED FOR

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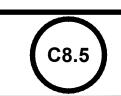
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**CROSS ROADS MARKET** 

CONSTRUCTION, BIDDING OR PERMIT PURPOSES. THE JOHN R. MCADAMS COMPANY, INC. TBPE: 19762 JOSHUA M. BARTON, P.E. #129227 DATE 10/27/2020

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**SPEC-20046** 



OWNER/DEVELOPER **VOLUNTEER ENTERPRISES IV, LLC** 13915 OLD COAST ROAD, UNIT 2306 NAPLES, FLORIDA 34110

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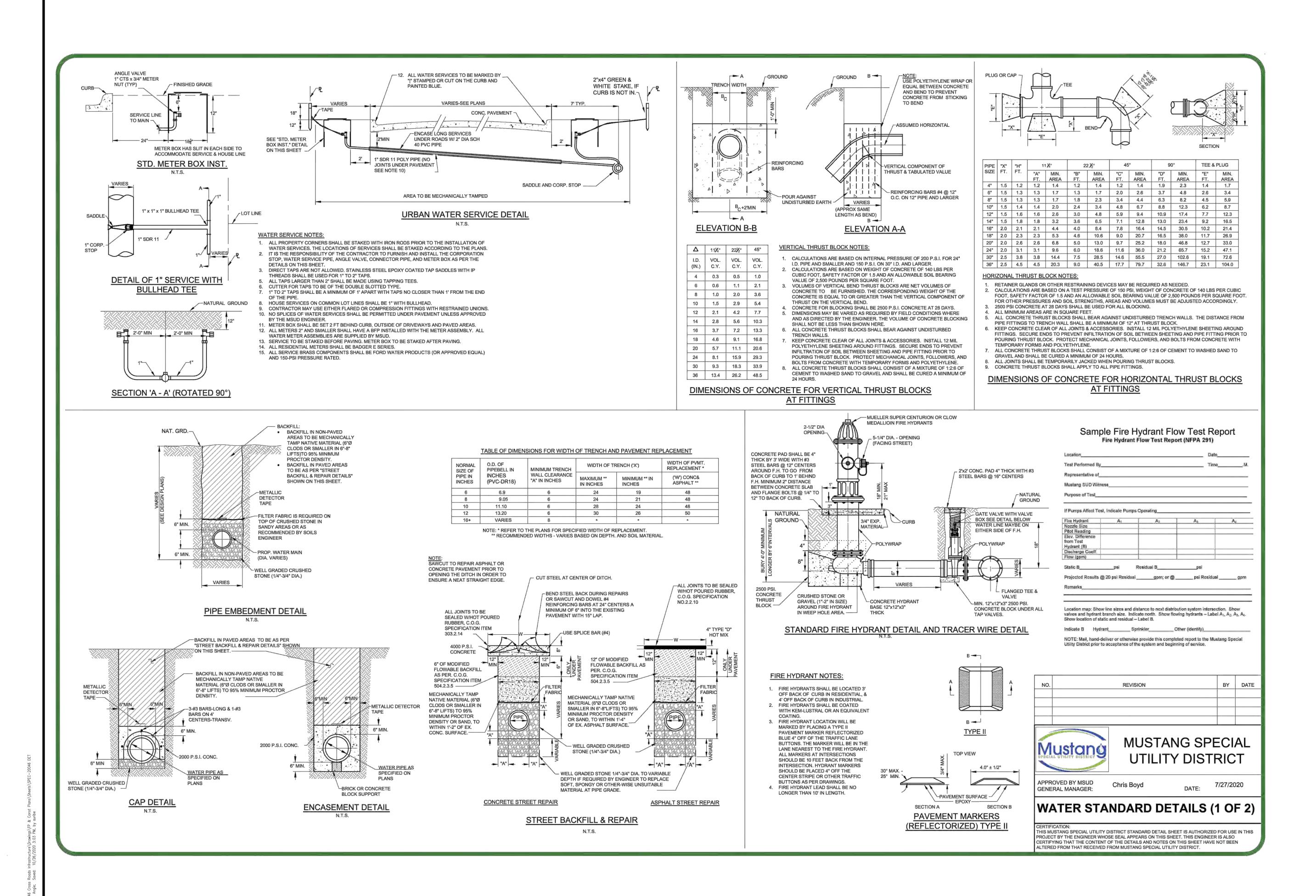
CONSTRUCTION, BIDDING

OR PERMIT PURPOSES. THE JOHN R. MCADAMS COMPANY, INC. TBPE: 19762 JOSHUA M. BARTON, P.E. #129227

DATE 10/27/2020

**SPEC-20046** 

C8.6



**OWNER/DEVELOPER VOLUNTEER ENTERPRISES IV, LLC** 13915 OLD COAST ROAD, UNIT 2306 NAPLES, FLORIDA 34110

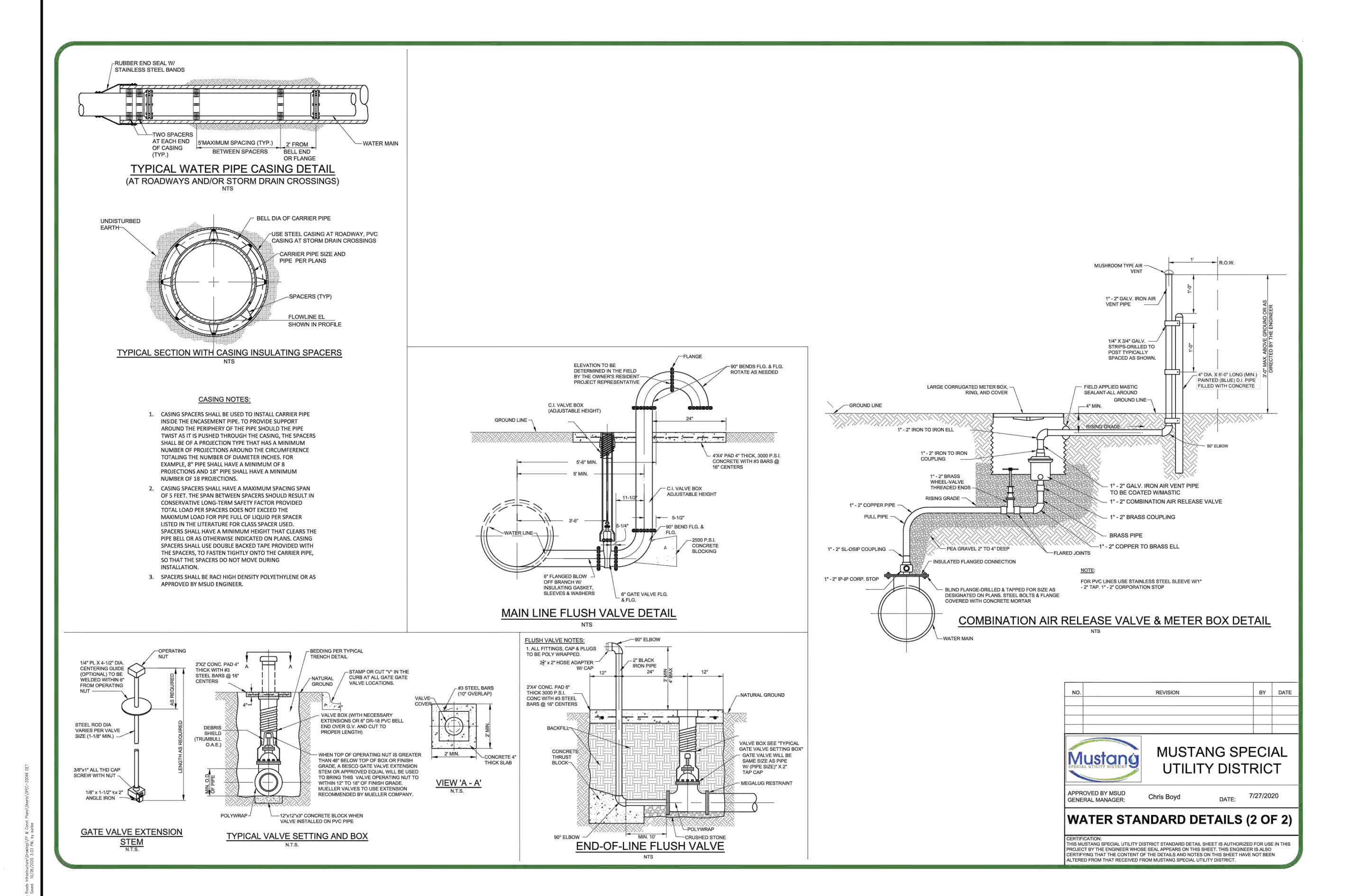
DATE 10/27/2020

P.E. #129227

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SPEC-20046

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**OWNER/DEVELOPER** 

DATE 10/27/2020

**SPEC-20046** 

C8.8

## **MSUD GENERAL NOTES**

- 1. All construction shall be in accordance with the standard specifications of Mustang Special Utility District, which has also adopted the latest edition of the "Standard Specifications For Public Works Construction - North Central Texas" herein referred to as "NCTCOG" specifications. Copies may be obtained from the North Central Texas Council of Governments, 616 Six Flags Drive, Suite 200, Arlington, Texas 76011.
- 2. Where specified name brands are indicated, products of equal or better may be considered for approval upon submittal of all supporting data to the MSUD Engineer for review.
- 3. The contractor shall provide for temporary 3" Cold Mix Asphaltic Concrete as per NCTCOG Item 302.3 to be placed over all vehicular traveled areas until the final repairs/improvements are made.
- 4. All newly installed pipes and fittings must conform to American National Standards Institute/National Sanitation Foundation (ANSI/NSF) Standard 61 and must be certified by an organization accredited by ANSI. 5. The existence and locations of all underground utilities shown on the drawings were obtained from available records and are
- approximate. Neither the owner nor the engineer assumes any responsibility for utilities not shown or not in the location shown. The contractor shall determine the depth and location of existing underground utilities prior to trenching and shall be required to take any precautionary measures to protect all lines shown and/or any other underground utilities not of record or not shown on the plans. 6. Any contractor/subcontractor performing work on this project shall familiarize himself with the site and shall be solely responsible for any damage to existing facilities resulting directly or indirectly from operations. Said existing improvements shall include but not be
- limited to berms, ditches, fences, plants, irrigation. Any removal or damage to existing improvements shall be replaced or repaired by the contractor at his expense and shall be approved by the engineer. 7. Contractor shall shore all trenches and conduct all construction and operations in accordance with Occupation Safety and Health
- Administration (OSHA) requirements. 8. All construction and materials shall comply with Mustang SUD specifications. Any construction and/or materials not covered in
- Mustang SUD specifications shall be in accordance with NCTCOG specifications or the AWWA. 9. It shall be the contractor's responsibility to provide adequate record drawings to the engineer/Mustang SUD immediately after
- 10. It shall be contractor's responsibilities to verify location, elevation and dimensions of adjacent and/or conflicting utilities in advance of construction in order that adjustments can be made to provide adequate clearance, if required. The contractor shall preserve and protect public utilities at all times during construction. Any damage to utilities resulting from the contractor's operation shall be
- restored at his expense. The engineer shall be notified when proposed facility's grades conflict with existing utility's grades. 11. All materials for water and wastewater shall be domestic. Any exceptions made will be at Mustang's or the Engineer's discretion.

## **MSUD WATER NOTES:**

- All water lines and appurtenances shall be constructed in accordance with TCEQ requirements Chapter 290.
- 2. All water lines shall be designed, manufactured, and installed in accordance with current Mustang SUD water standards details. 3. All pipes and appurtenances shall conform to American National Standards Institute/National Sanitation Foundation (ANSI/NSF) Standard 61 and must be certified by ANSI.
- All pipes and appurtenances shall be installed in accordance with manufacturer's instruction.
- Contractor to provide a curve in waterline to avoid storm drain inlets at all locations.
- 6. Franchise Utility Note: Other utilities such as gas, electric, telephone, cable, etc. shall not be installed in the same trench as water service lines. Other utilities such as gas, electric, telephone, cable, etc. may share the wastewater service line trench provided such utilities are offset a minimum of 5' from the wastewater service line.

- All PVC water pipe shall be BLUE in color for potable and PURPLE in color for non-potable.
- All PVC pipe shall be installed with metallic detector tape.
- 9. Water mains up to and including 12" diameter shall be AWWA C900-16 DR18 (Pressure Class 235). Mustang SUD reserves the right to require AWWA C900-16 DR14 (Pressure Class 305) for higher pressure applications as determined by Mustang SUD's Engineer. Water mains greater than 12" diameter may be AWWA C900-16 DR18 (Pressure Class 235) OR one of the following:
- 9.1. Reinforced Concrete Cylinder Pipe (RCCP) C303 pressure class 150 or greater as specified by the Engineer. 9.2. Ductile Iron pipe with Polywrap and cement mortar lining (AWWA C104), thickness class 51 or greater.
- 10. Embedment: For Pipe sizes 12" and smaller, the Embedment shall be as per the MSUD "Pipe Embedment Detail".
- Cover 11.1. The following minimum covers over the waterline is required:
- 11.1.1. 48" of cover over waterlines up to and including 12" diameter. 11.1.2. 60" to 72" of cover over waterlines larger than 12" in diameter.
- 11.2. Water mains buried with over 72" of cover shall be approved by the MSUD Engineer.
- 11.3. The minimum cover over all Water mains is 4 feet, unless approved otherwise by the MSUD Engineer. Approved mains with less than 3.5 feet of cover shall be capped as per the MSUD "Cap Detail".
- 12. Storage: PVC water pipe is allowed to be stored a maximum of six (6) months without cover. Thereafter all pipe should be covered or kept away from sunlight and to be protected from other elements.
- 13. The Contractor is responsible to install the pipe in a way that the writing on the pipe is installed on the side up and is readable from
- the top of the ditch. 17. All ductile iron pipe, fittings and restraints shall be manufactured domestically.
- 18. All ductile iron pipe, fittings, valves, etc. shall be encased with polyethylene wrap 8 mils thick.
- 19. The pipe shall have beveled or chamfered ends according to manufacturer recommendations when using in MJ fittings.
- 20. When PVC water pipe is installed in casing, casing spacers must be used to prevent damage to the pipe and bell during installation. PVC pipe shall not rest on the Bells. Plastic spacers such as RACI or approved equal shall be used.
- 21. Pipe shall be handled so as to protect pipe and pipe joints and carefully bedded to provide continuous bearing and prevent uneven settlement. Pipe shall be protected against flotation at all times. Open ends of installed pipe shall be sealed at all times when construction is not in progress.

- 22. The Contractor shall use cast iron or ductile iron fittings, complete with Polywrap.
- All fittings shall be MJ unless specified otherwise. 24. All fittings shall be blocked per the MSUD Water Standard Details.
- 25. Tapping sleeves shall be ductile iron and manufactured by Mueller, Tyler Union or approved equal.
- 26. Please also refer to NCTCOG Item 502.5.2 specifications. 27. The use of 90° bends in water mains is prohibited without approval of MSUD Engineer. Two 45° bends are allowed.
- 28. Install 12"X12"X3" concrete block under fittings installed on PVC pipe.
- 29. Restrained joints such as Mega-Lug or equal are required at all fittings. 30. All ductile iron fittings and restraints shall manufactured domestically.

- 1. Valves installed on waterlines 12" in diameter or less shall be vertical gate valves. 32. Valves installed on waterlines larger than 12" in diameter shall be butterfly valves. An offset vault shall be installed at the butterfly
- 33. All gate valves shall have non-rising stems and resilient sealed wedge.
- 34. All potable-water pipe air release valve stabilization poles shall be painted blue in color.
- 35. All valves and fire hydrants shall be in line with the property line, where possible. 36. All valve locations shall be marked with "V" stamped or cut on the curb.
- 37. Install 12"x12"x3" concrete block under valves installed on PVC pipe. 38. Contractor to provide extensions for all valve stacks and fire hydrant leads/risers for all water lines deeper than 48" depth.

- 39. Hydrostatic test as per NCTCOG Item 506.5 specifications shall be performed
- 40. Water system shall be disinfected in accordance with American Water Works Association (AWWA) C651 (current edition) and then flushed and sampled before being placed in service. Samples shall be collected in accordance with Mustang SUD testing
- 41. All temporary test points to have corporation stops at the main. All temporary testing & chlorination points shall be removed at the corporation stop prior to final acceptance.
- 42. The Contractor shall take a sample of water from a tap on a sterilized main in the presence of a MSUD Representative and submit the sample(s) to an approved Testing Laboratory for analysis. After receiving approved sample, the Contractor, along with MSUD Representative, shall place sterilized lines into service.
- 43. All fire hydrants shall be flow and pressure tested and marked (tag and color coded paint) in accordance with NFPA 291 "Recommended Practice for Fire Flow Testing and Marking of Hydrants", latest edition. Copies of each test report for each fire hydrant, including a map showing the location of the fire hydrant being flow tested and the location of the pressure hydrant, shall be provided to Mustang SUD prior to acceptance of the system and the beginning of service. See WATER STANDARD DETAILS (1 OF 2) for Fire Hydrant Flow Test Report form.

## **MSUD WASTEWATER NOTES:**

- All wastewater lines and appurtenances shall be constructed in accordance with TCEQ requirements Chapter 217.
- 2. All wastewater lines shall be designed, manufactured, and installed per Mustang SUD wastewater standard details. 3. All pipes and appurtenances shall be installed in accordance with manufacturer's instruction.
- 4. Wastewater system shall be tested in accordance with TCEQ for allowable leakage and pipe deflection before being placed in service. Test results shall be provided to Mustang SUD.
- 5. All wastewater manholes, drop manholes, wet wells, and force-main-to-gravity transition manholes shall be lined with Quadex ultra-high build epoxy or approved equal. 6. All force main ductile iron pipe and fittings shall be lined with Protecto 401 (P401) ceramic epoxy or approved equal.
- 7. Franchise Utility Note: Other utilities such as gas, electric, telephone, cable, etc. may share the wastewater service line trench provided such utilities are offset a minimum of 5' from the wastewater service line. 8. All curvature shall be accomplished by the manual bending of the pipe lengths in the trench. Mechanical means will not be allowed to
- accomplish design radii. No deflection of joints will be allowed.
- 9. All ductile iron pipe, fittings, valves, etc. shall be encased with polyethylene wrap 8 mils thick.
- All ductile iron pipe, fittings and restraints shall be manufactured domestically. 11. All gravity main fittings shall be rubber gasket push on type.

- 12. All PVC pipe shall be installed with metallic detector tape.
- 13. All PVC gravity or pressure wastewater pipe shall be green in color. 14. Wastewater mains shall be Polyvinyl Chloride PVC SDR-35 for depths of burial up to 11.5'. Wastewater mains placed deeper than
- 11.5' shall be PVC SDR-26 unless specified and approved otherwise by the MSUD Engineer.
- 15. For creek crossings, the pipe shall be Ductile Iron Class 52. 16. Nominal diameter for sanitary sewer pipeline shall be 8" minimum. Residential and commercial service lines are excluded from this
- 17. Embedment shall be as per the "Wastewater Pipe Embedment Detail" on this sheet. 18. The minimum cover over all Wastewater mains is 4 feet, unless approved otherwise by the MSUD Engineer. Approved mains with
- less than 3.5 feet of cover shall be capped as per the "Cap Detail" on this sheet. 19. Clay cut-off walls shall be constructed as per the details and specifications on this sheet.
- 20. PVC wastewater pipe is allowed to be stored a maximum of six (6) months without cover. Thereafter all pipe should be covered or kept away from sunlight and protected from other elements. 21. When PVC wastewater pipe is installed in casing, casing spacers shall be used to prevent damage to the pipe and bell during
- installation. PVC pipe shall not rest on the bells. Plastic spacers such as RACI or approved equal shall be used. 22. Pipe shall be handled so as to protect pipe and pipe joints and carefully bedded to provide continuous bearing and prevent uneven settlement. Pipe shall be protected against flotation at all times. Open ends of installed pipe shall be sealed at all times when

## WASTEWATER SERVICE NOTES:

- 23. All property corners shall be staked with iron pins prior to the installation of any wastewater services. The locations of the
- wastewater service shall be staked according to the plans.
- 24. Wastewater services to be marked with "||" stamped or cut in the curb and painted green. 25. Contractor shall install locator pads or balls on the end of sewer services.

- The following tests shall be performed and a written report provided to Mustang SUD:
- 26. Televising as per NTCOG Item 507.5.2 specifications. Camera shall pan around to show service connections. 27. Low pressure air testing as per TCEQ 31 TAC 217.57.
- 28. Mandrel deflection test as per TCEQ 31 TAC 217.57
- 29. Infiltration/Exfiltration test as per TCEQ 31 TAC 217.57.
- 30. Manholes shall be tested per TCEQ 31 TAC 217.58. 31. Provide final air test and clean prior to project acceptance or final walk-through.

## SYSTEM DESIGN VALUES:

Average Day Demand = 288 GPD/Connection Maximum Day Demand = 0.6 gpm Peak Hour Demand = 1.032 gpm

# WASTEWATER:

SF Average Day Generation = 250 gpd/connection MF Average Day Generation = 175 gpd/connection

Single-family Residential = 3.2 people per unit

Multi-family Residential = 2.25 people per unit

SF Maximum Day Generation = 1000 gpd/connection MF Maximum Day Generation = 700 gpd/connection Single-family Residential = 3.2 people per unit

# Multi-family Residential = 2.25 people per unit

# (VARIES) VARIES) (VARIES) STREET WIDTH - VARIES -(VARIES) 4' MIN. TOP OF SUBGRADE -WATER MAIN -STORM SEWER - MIN. 9' -TYPICAL UTILITY PROFILE **CURB & GUTTER ROAD SECTION**

EDGE OF PAVEMENT

CURB & GUTTER OR EDGE OF PAVEMENT

TYPICAL WATER LINE/SERVICE LOCATION LAYOUT DETAIL

-METER LOCATION

PUBLIC UTILITY EASEMENT

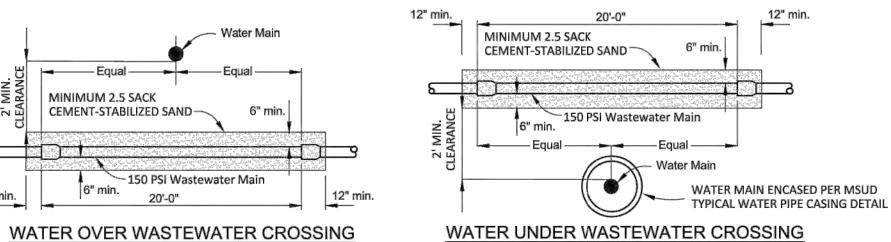
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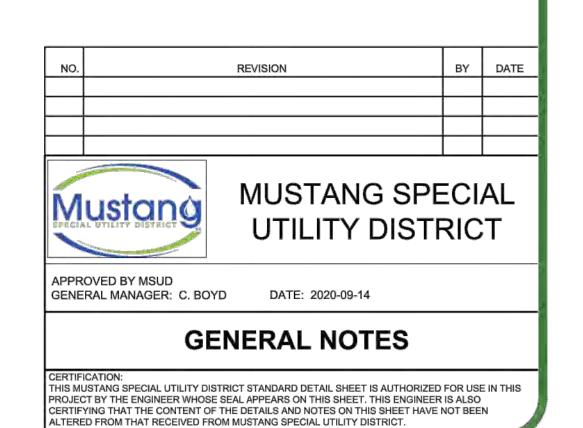
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- 1. WHERE A WATER MAIN CROSSES A WASTEWATER MAIN OR LATERAL AND NINE-FOOT SEPARATION CANNOT BE ACHIEVED, A FULL JOINT (20') OF
- PRESSURE-RATED PVC PIPE (150 PSI MIN.) SHALL BE USED ON THE WASTEWATER MAIN OR LATERAL, CENTERED ABOUT THE WATER MAIN. ADDITIONALLY, WHERE A WASTEWATER MAIN CROSSES OVER A WATER MAIN, AND NINE-FOOT SEPARATION CANNOT BE ACHIEVED, THE WATER MAIN SHALL BE ENCASED IN AN 18-FOOT (OR LONGER) SECTION OF PIPE CENTERED ABOUT THE WASTEWATER MAIN.



METER LOCATION

-METER LOCATION

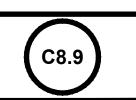
SINGLE SERVICE

**OWNER/DEVELOPER VOLUNTEER ENTERPRISES IV, LLC** 13915 OLD COAST ROAD, UNIT 2306 NAPLES, FLORIDA 34110 Ph. 940-390-2734 **Contact: FRED NICHOLS** 

July 25, 2022 Council Agenda Packet 106 of 201

CROSS ROADS MARKET

P.E. #129227 DATE 10/27/2020

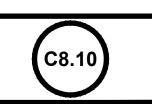


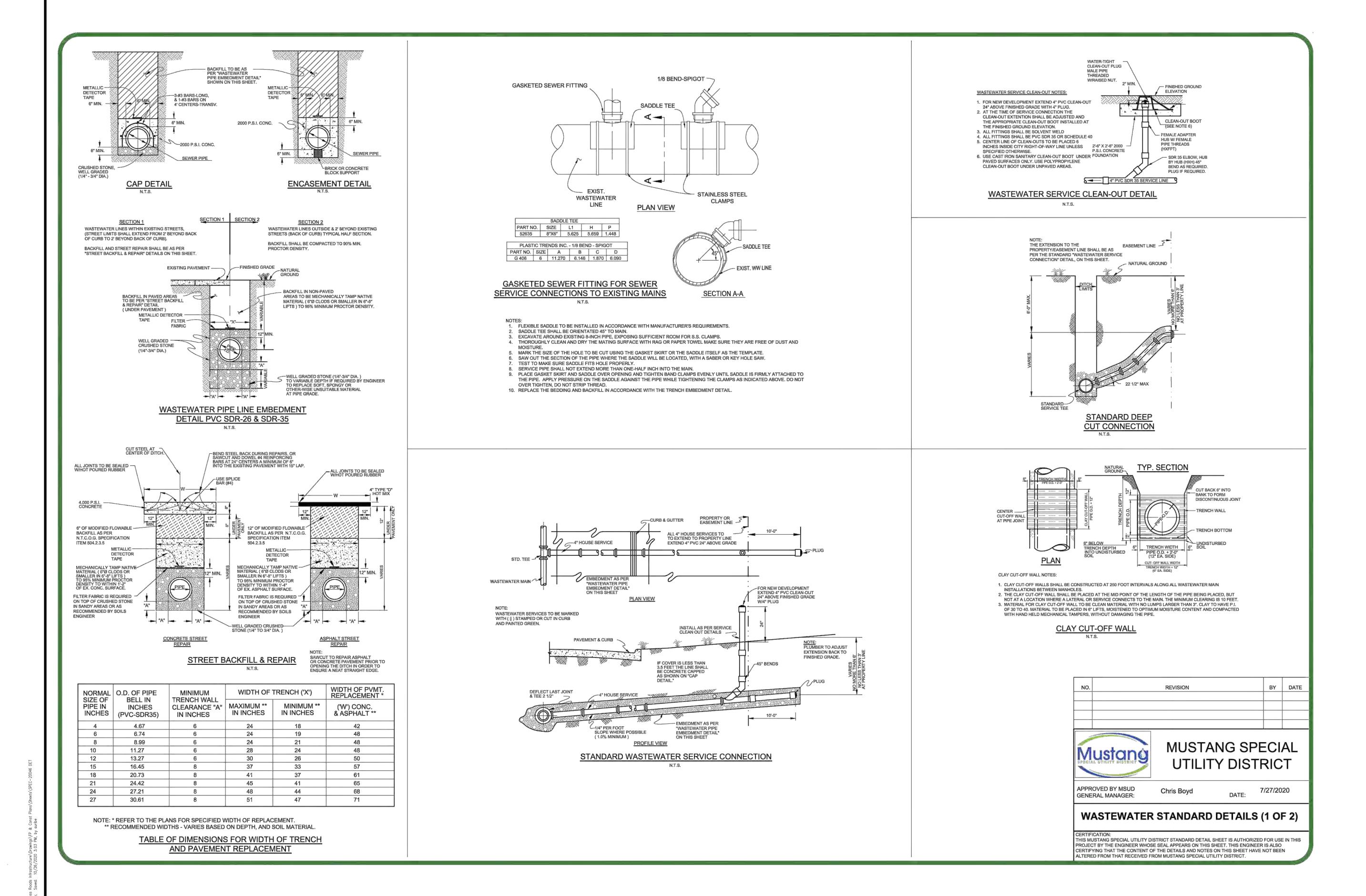
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P.E. #129227 DATE 10/27/2020

**SPEC-20046** 

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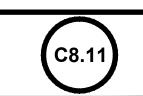
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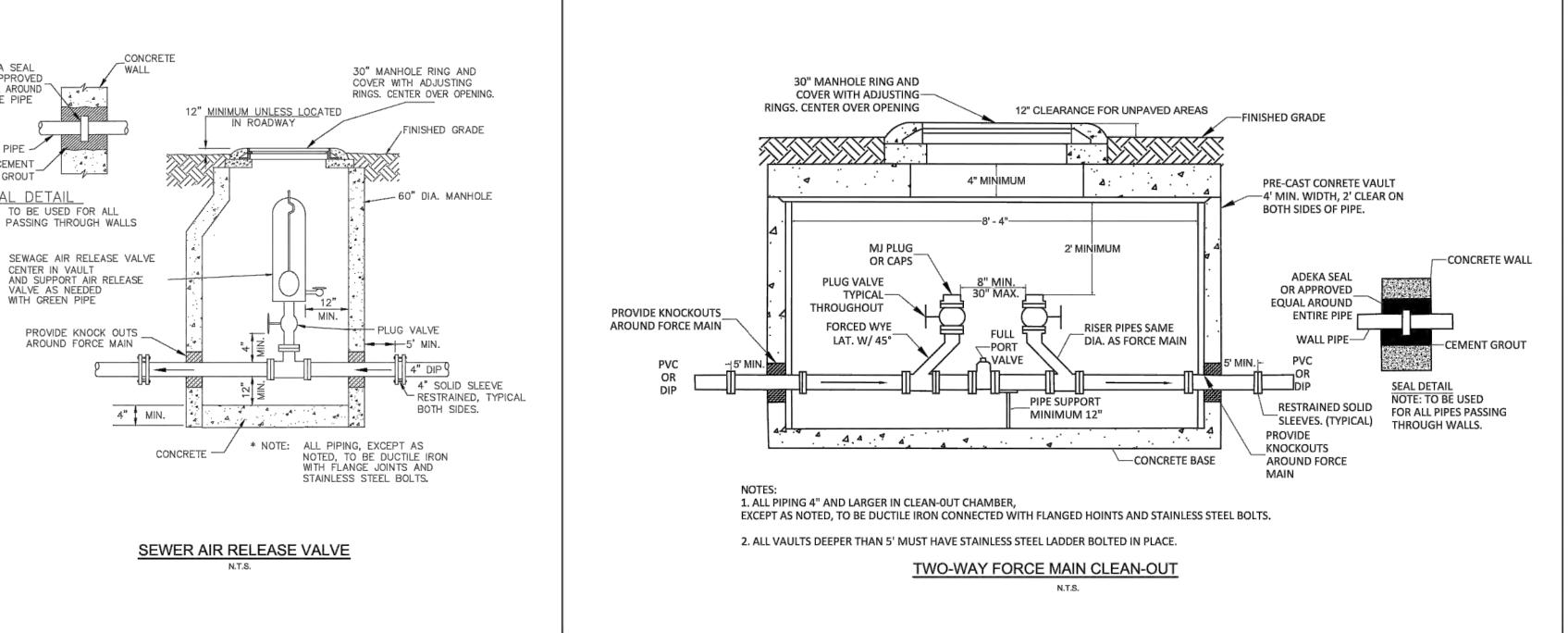
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JOSHUA M. BARTON, P.E. #129227 DATE 10/27/2020

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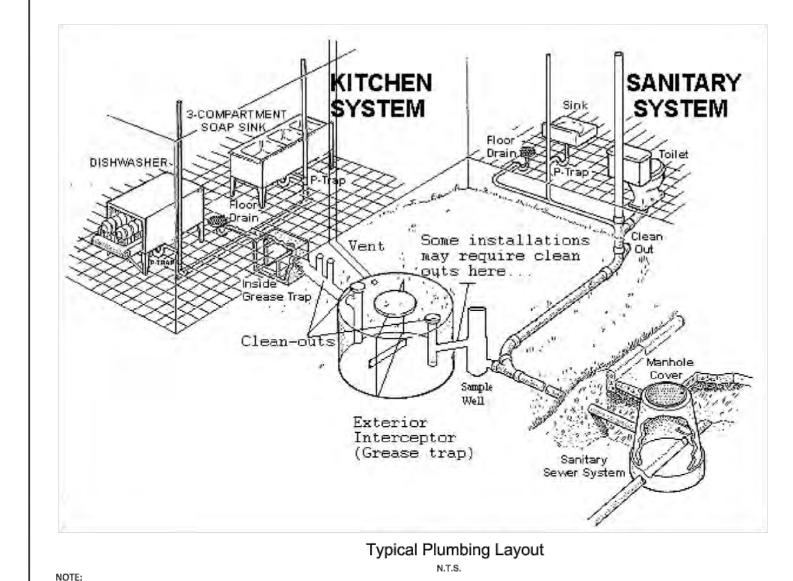
OR APPROVED \_ EQUAL AROUND ENTIRE PIPE

NOTE: TO BE USED FOR ALL PIPES PASSING THROUGH WALLS

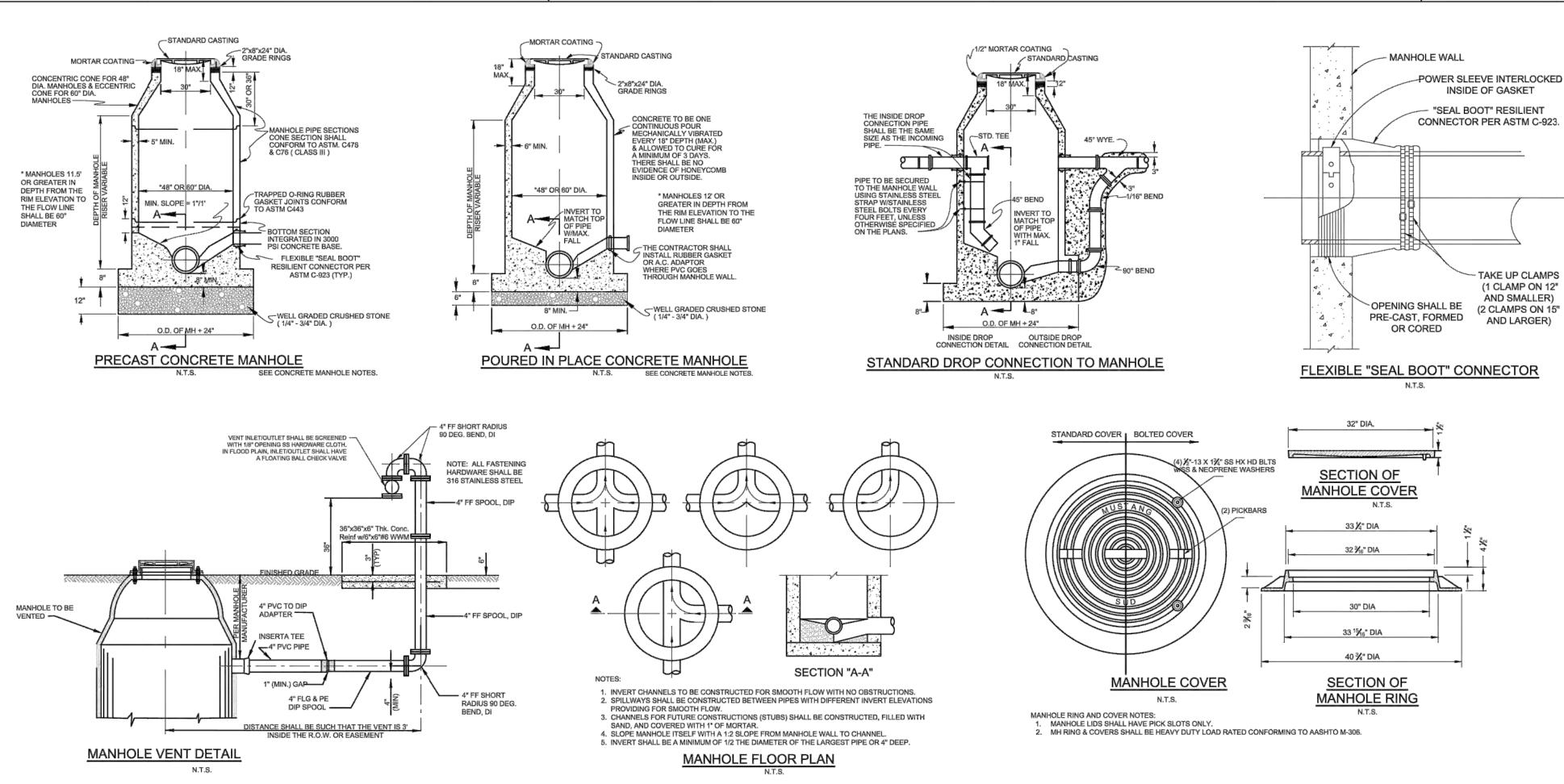
WITH GREEN PIPE

PROVIDE KNOCK OUTS

AROUND FORCE MAIN



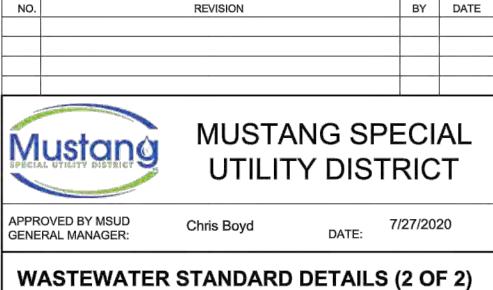
MUSTANG SPECIAL UTILITY DISTRICT REQUIRES RESTAURANTS, FOOD PROCESSING FACILITIES, AUTOMOTIVE REPAIR FACILITIES, CAR WASHES, COMMERCIAL LAUNDRIES, AND ALL OTHER FACILITIES THAT THE DISTRICT DEEMS NECESSARY TO INSTALL AND MAINTAIN GREASE OR GRIT TRAPS. IT IS THE RESPONSIBILITY OF THE GENERATORS TO ENSURE THAT THEIR GREASE TRAPS, AND THE WASTEWATER DISCHARGED FROM THEM, ARE IN COMPLIANCE WITH ALL DISTRICT REQUIREMENTS.



1. CONCRETE FOR ALL PRECAST AND POURED IN PLACE MANHOLES

CONCRETE MANHOLE NOTES:

- SHALL BE 6.5 SACK, 4200 P.S.I. SULPHATE RESISTANT CONCRETE. 2. THE DIAMETER OF THE CONCRETE BASE SHALL NOT BE LESS THAN
- THE INSIDE DIAMETER OF THE MANHOLE PLUS 2 FT. 3. STEPS SHALL NOT BE I NSTALLED IN MANHOLE.
- CUT IN THE CURB. 5. USE DROP CONNECTIONS WHEN CONNECTING LINE EXCEEDS 24"
- ABOVE THE MANHOLE FLOWLINE. 6. USE OUTSIDE DROP CO NNECTIONS ON ALL NEW MANHOLES. 7. USE INSIDE DROP CONNECTION ON EXISTING MANHOLES ONLY.
- 8. PROVIDE RAIN PANS INTEGRATED WITH RIM. 9. MANHOLES IN OFFSITE/UNPAVED AREAS SHALL BE SET WITH TOP OF MANHOLE 12" ABOVE FINISHED GRADE (CANNOT BE ACHIEVED WITH GRADE RINGS)
- 10. MANHOLES IN OFFSITE/UNPAVED AREAS ALL SHALL HAVE TYPE "S" RING AND COVER AND MAINTAIN MINIMUM 12" CLEARANCE WITHOUT GRADE RINGS. 11. ALL MANHOLE LADDERS MUST BE STAINLESS STEEL AND BOLTED IN



THIS MUSTANG SPECIAL UTILITY DISTRICT STANDARD DETAIL SHEET IS AUTHORIZED FOR USE IN THIS PROJECT BY THE ENGINEER WHOSE SEAL APPEARS ON THIS SHEET. THIS ENGINEER IS ALSO CERTIFYING THAT THE CONTENT OF THE DETAILS AND NOTES ON THIS SHEET HAVE NOT BEEN ALTERED FROM THAT RECEIVED FROM MUSTANG SPECIAL UTILITY DISTRICT.



DATE: 04/04/2022

APPLICATION # 2022-0404-02REPLAT

PROJECT: Cross Roads Market Square

Completed applications will be considered received on

the due date specified on the yearly Submission Schedule.  PLEASE VERIFY MEETING DATES.			
TYPE OF PLAT			
Preliminary Replat 4  Final Administrative/Amending			
PLE	ASE SPECIFY THE	PRIMARY CONTACT	
Land Owner Name	Fred Nichols	Signature Surface	
Applicant Name	Josh Barton	Signature Property agency of the Barbon agency of the Barbon and the State of the S	
Project Contact Mailing A	ddress 111 Hillsi	de Dr, Lewisville, Texas 75057	
Project Contact Phone	469.939.8845	Email jbarton@mcadamsco.com	
Proposed Project Name Lot/Block DCAD ID Number of Lots Created	Cross Roads Marla 3R2/A 676959 5	Location SE Corner of Naylor Road  Abstract SD4406A	
	REQUIRED SUBI	MISSION DOCUMENTS	
Fee \$2000 deposit + \$1280 fees = \$3,280. Legal Description Lot 3R2-1-4 & 3 Drawings (1 full, 2 half)			
Site Plan (Commercial	· -	ectronic copy of application Yes Yes  OTHER (Specify)	
-	er to subdivide the 32	XPLANATION on of Request or Project 2.836 acre lot into 5 lots to match the approved	
Before submitting an app	lication, the applicant	should consult with the Town	

Administrator to discuss the feasibility of the request and any additional requirements.

## ST 1913

### **COUNCIL AGENDA BRIEFING SHEET**

### Meeting Date: July 25, 2022

### Agenda Item:

CONDUCT A PUBLIC HEARING, discuss and consider a recommendation to the Town Council on a request by applicant Andrew Burke on behalf of owner Margarito Espinoza for a special use permit to allow for outdoor retail sales for property located at 8801 US 380, Cross Roads, Denton County, Texas. (2022-0404-08SUP)

### Prepared by:

Kristi Gilbert, Town Administrator

### Description:

On April 4, 2022, applicant Andrew Burke, on behalf of owner, Margarito Espinoza, applied for a Special Use Permit to allow for outdoor retail sales for property located at 8801 US 380. The application was reviewed by Staff with comments provided to the applicant on April 18, 2022. A notice of public hearing was published in the paper on Sunday, May 22, 2022. Notice was also mailed to property owners within 200 feet of the subject property. As of the date the packet was published, no comments have been received.

Review of the April 4, 2022 submittal included a request for additional information to include photos of existing sites or proposed renderings to determine the overall visual impact of the project. The applicant responded with a site plan indicating landscape screening and an eight foot (8') high wooden screen fence on the north side of display areas. The applicant also included renderings that did not match the site plan which included additional buildings, a different parking lot and unscreened pallet areas. Staff advised the applicant Staff would recommend denial based on the conflicts in the plans and the applicant asked to table the application to the June Planning and Zoning meeting.

On May 23, 2022, the applicant resubmitted a site plan for review, to which Staff responded that a rendering would be critical to evaluate the application. Updated renderings were not submitted in time to review for the June 7<sup>th</sup> Planning and Zoning meeting. The updated site plan indicated an eight-foot (8') masonry/wrought iron screening fence along the northern property line, larges areas of product display on improved surfaces with no screening, and notations for "bins for plant material" and "bins for sand and gravel" with no renderings that indicate what the visual impact of this will be.

At their June 7, 2022 meeting, the Planning and Zoning Commission opened the public hearing and continued it to the July 5, 2022 meeting. The applicant submitted the included site plan and rendering with a view from the west side only.

The most recent submittal includes landscaping along the northern property line and adjacent to the parking lot. The plan includes approximately 23,400 square feet of stone product display on the west side of the existing structure with an additional 4,000 square



### **COUNCIL AGENDA BRIEFING SHEET**

feet on the east side of the structure. The storage on the east side of the structure is over the existing septic field.

The plan also includes 23 15-foot by 16-foot bins for the storage of sand, gravel and plant material along the western property line and a portion of the southern property line. The site plan and the rendering depict an eight-foot-tall wrought iron and stone fence surrounding the majority of the property. It appears that the stone portion is approximately two to three feet tall with the remainder of the fence being comprised of horizontal wrought iron and stone columns.

This review does not constitute a technical site plan review.

A specific use permit is discretionary in nature. The Council should consider the impact for the use to determine if it approval of the application is appropriate.

### Planning and Zoning Recommendation:

The Planning and Zoning Commission conducted a public hearing on July 5, 2022 and recommended approval contingent on providing the masonry and wrought iron screening around the entire perimeter of property, requiring that the two gated entrances are closed in the evenings and the requirement to relocate the septic system or remove the product display on the east side of the building.

### Recommended Action:

If the Council determines that approval of the request is appropriate, Staff recommends approval be contingent upon relocating the septic or removing the product display on the east side of the building.

### Attachments:

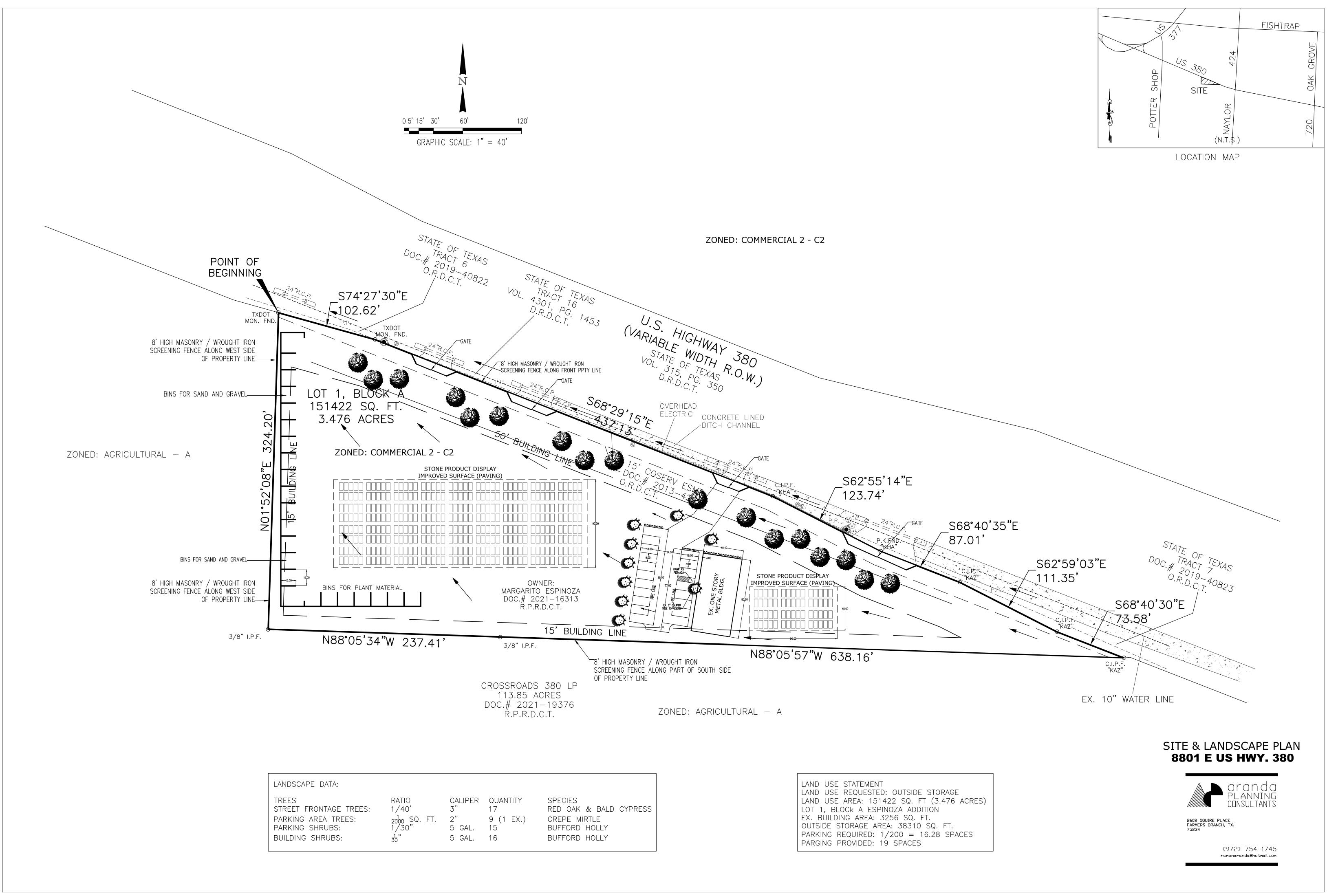
Resubmitted Site Plan and Rending – 6/22/22 Staff Initial Review – 4/18/22 Application for SUP Proposed Ordinance Granting an SUP

### **Project Aerial**

Imperial Supply Special Use Permit (2022-0404-08SUP)

8801 US Hwy 380









**Town of Cross Roads** 3201 US Hwy 380, Suite 105 Cross Roads, Texas 76227 940-365-9693 office | 469-375-5905 fax

### **Staff Review Comments**

Project: Imperial Supply – Request for SUP Location: 8801 US Hwy 380 (Parcel ID 178717)

Date of Review: April 18, 2022

Reviewer: Kristi Gilbert, Town Administrator

Recommendation: Staff is requesting additional information that could include photos of existing sites or proposed mock-ups to determine the overall visual impact of the project with the outside sales component included.

Deadline to Submit Revisions or comments: April 22, 2022 by 2:00 p.m.

### Comments:

The Town is in receipt of an application assigned Permit No 2022-0404-08SUP by applicant Andrew Burke on behalf of property owner Margarito Espinoza to request a Specific Use Permit (SUP) to allow for outdoor display and retail sales on a 3.476-acre tract of land currently zoned C2-Commerical 2. The Town's Zoning Regulations were amended on June 21, 2021 to provide for the opportunity to request outdoor retail sales through the SUP process.

The property is surrounded by the following current zoning designations:

North: C2- Commercial 2 – US 380 and commercial buildings

East: A-Agricultural – Vacant land South: A-Agricultural – Vacant land West: A-Agricultural – Vacant land

Section 14.03.116 of the Town's Comprehensive Zoning Regulations provides that the Town Council, after recommendation by the Planning and Zoning Commission can consider conditions related to the operations, site development, parking, signage, and time limits as may be deemed necessary in order that such use will not seriously injure the appropriate use of neighboring property and will generally conform to the intent and purpose of the ordinance. This action is discretionary in nature.

The Town has reviewed a handful of applications for similar projects since the ordinance was amended. For all the projects staff has recommended fencing or landscaping to screen the items from view of the street or neighboring residential properties. Additionally, staff has advised that the storage should be on improved surfaces.

The concept plan submitted does not indicate any fencing. Additionally, the landscape indicated on the proposed plan does not appear to be sufficient for screening. It should be noted that Staff's comments do not include a technical review of the site plan and are limited to a conceptual plan for the SUP.



**Town of Cross Roads** 3201 US Hwy 380, Suite 105 Cross Roads, Texas 76227 940-365-9693 office | 469-375-5905 fax

Staff is requesting additional information that could include photos of existing sites or proposed mock-ups to determine the overall visual impact of the project with the outside sales component included.

# TOWN OF CROSS ROADS DEVELOPMENT APPLICATION ST. 1973

DATE: 03-01-2022 04-04-2022

### APPLICATION #2022-0404-08SUP

PROJECT: Imperial Products Supply

Completed applications will be considered received on the due date specified on the yearly Submission Schedule.

PLEASE VERIFY MEETING DATES.

	DEVELOPMENT	APPLICATION	
ZONE CHANGE	N/A	TECHNICAL SITE PLAN N/A	
GRADING	N/A	MISCELLANEOUS SUP	
PLE	ASE SPECIFY THE	PRIMARY CONTACT	
Land Owner Name	Margarito Espinoza	Signature	
Applicant Name	Andrew Burke	Signature OLSL	
Project Contact Mailing A	ddress P.O.BOX 1	77 Aubrey, TX 76227	
Project Contact Phone	254-981-1660	Email officefw@Imperialprosupply.com	
Proposed Project Name	Imperial Products Supply		
Lot/Block	Lot 1 Block A	Abstract 803	
DCAD ID	178717 Espinoza 380		
Current Zoning	C-2; General Retail	Requested Zoning SUP	
	SUBMISSION I	DOCUMENTS	
Fee \$500 (Application Fee) + \$1,000 (Deposit:	efundable after application process completed	Legal Description	
Мар П		List of Neighbors	
Site Plan (Comme rdal)	Stam	ped/Addressed Envelopes	
277 1 1 4 6 6 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1		rawings (4 full, 6 half, CD)	
		OTHER (Specify)	
1) Legal Description and subdivision name with lo		e typed and attached separately or the	
2) Map A location map cl	early showing the site	e in relation to adjacent streets and	
distance to nearest thoro		Should a the thousand to a state of the state of the first one of the C.A.	
3) Filing Fee - Applicatio			
		ENTIAL REPLAT ONLY:	
		ners within 200 feet of property and the	
5) Stamped addressed en	nvelopes of the propo ADDITIONAL IN	erty owners within 200 feet. FORMATION	
(See Attached Business Letter			

Before submitting an application, the applicant should consult with the Town Administrator to discuss the feasibility of the request and any additional requirements.

Imperial Products Supply, LLC 8801 US Hwy 380 Cross Roads, TX 76227

July 29, 2021

To Whom It May Concern:

Imperial Products Supply, LLC is a leading supplier of decorative stone, decorative aggregates, landscaping, and masonry supplies for outdoor living and home improvement. Our location is 8801 US Hwy 380 Cross Roads, TX 76227. Our hours of operation will be as followed; Monday-Friday 7:00 a.m.-5:00 p.m. Saturday 7:00 a.m.-1:00 p.m. (traditional holidays closed). The business staff will consist approximately a total of 5-8 employees.

Due to the nature of our business, some supplies require to be displayed outdoors; therefore, we are requesting a special unit permit. Please feel free to contact me if you need additional information.

Sincerely,

Andrew Ruste [Jul 29, 702] 13 08 COT

Andrew Burke Chief of Operations (817) 994-6012 officefw@imperialprosupply.com

### TOWN OF CROSS ROADS

### ORDINANCE NO. 2022-\_\_\_

AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF CROSS ROADS, TEXAS, GRANTING A SPECIAL USE PERMIT FOR OUTDOOR RETAIL SALES AND STORAGE WITH CONDITIONS, FOR PROPERTY LOCATED AT 8801 US HWY 380; PROVIDING FOR A REPEALER; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR A SAVINGS CLAUSE AND PROVIDING FOR AN EFFECTIVE DATE.

- **WHEREAS**, Chapter 211 of the Texas Local Government Code empowers municipalities to enact zoning regulations and provide for their administration, enforcement and amendment; and
- **WHEREAS**, the Town has previously deemed it necessary and desirable to adopt zoning regulations to providing for the orderly development of property within the Town, in order to promote the health, safety and welfare of the residents of the Town; and,
- **WHEREAS**, the Cross Roads Code of Ordinances Chapter 14 Zoning constitutes the Town's Zoning regulations and requires property to be zoned in accordance with proper designations as defined by the Town; and,
- **WHEREAS**, the Planning and Zoning Commission of the Town of Cross Roads provided adequate notice and held a public hearing in accordance with Chapter 14 of the Cross Roads Code of Ordinances; and,
- **WHEREAS,** the Planning and Zoning Commission of the Town of Cross Roads has recommended approval of the Special Use Permit 2022-0404-08SUP, to allow for outdoor retail sales and storage with conditions, at the subject location; and,
- **WHEREAS,** the Town Council of the Town of Cross Roads now desires to grant a Special Use Permit, as requested by applicant Andrew Burke on behalf of property owner Margarito Espinoza for outdoor retail sales and storage at at 8801 US Hwy 380 as described in Exhibit A and depicted in Exhibit B attached to this Ordinance.
- **WHEREAS**, the Town Council finds that the passage of this Ordinance is in the best interest of the citizens of Cross Roads.

### NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE TOWN OF CROSS ROADS, TEXAS:

- **SECTION 1:** That, all matters stated in the Recitals hereinabove are found to be true and correct and are incorporated herein by reference as if copied in their entirety
- <u>SECTION 2</u>: That the subject location, being the located at 8801 US Hwy 380; more specifically described in Exhibit A is hereby granted a Special Use Permit for Outdoor Retail Sales and Storage, subject to the following conditions:

- 1. Masonry and wrought iron fencing must be installed around the entire perimeter of the property;
- 2. The gates to the property must be closed when the business operations are closed.

**SECTION 3:** That this ordinance shall be cumulative of all provisions of the Town of Cross Roads, Texas, except where provisions of this Ordinance are in direct conflict with the provisions of such Ordinance, in which event, conflicted provisions of such Ordinance are hereby repealed.

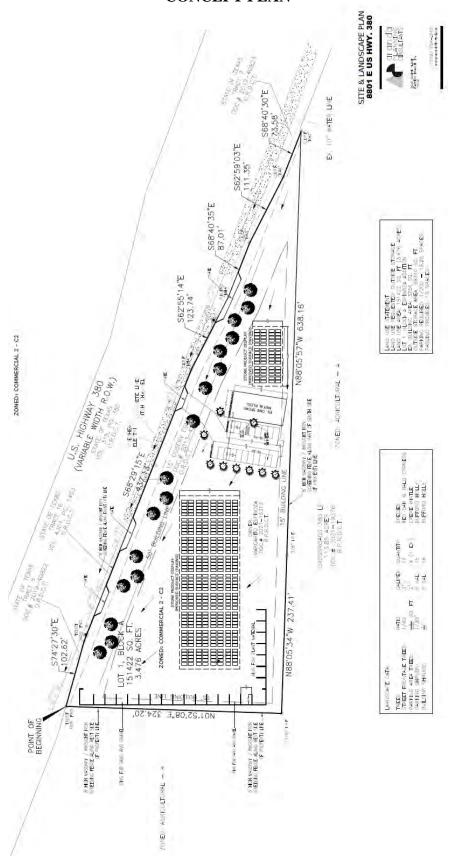
SECTION 4: That it is hereby declared to be the intention of the Town Council of the Town of Cross Roads that phrases, clauses, sentences, paragraphs, and sections of this Ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this Ordinance should be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and section of the Ordinance, since the same would have been enacted by the Town Council without incorporation in this ordinance of any such unconstitutional phrase, clause, sentence, paragraph, and section.

**SECTION 5:** That this Ordinance shall become effective from and after its date of passage.

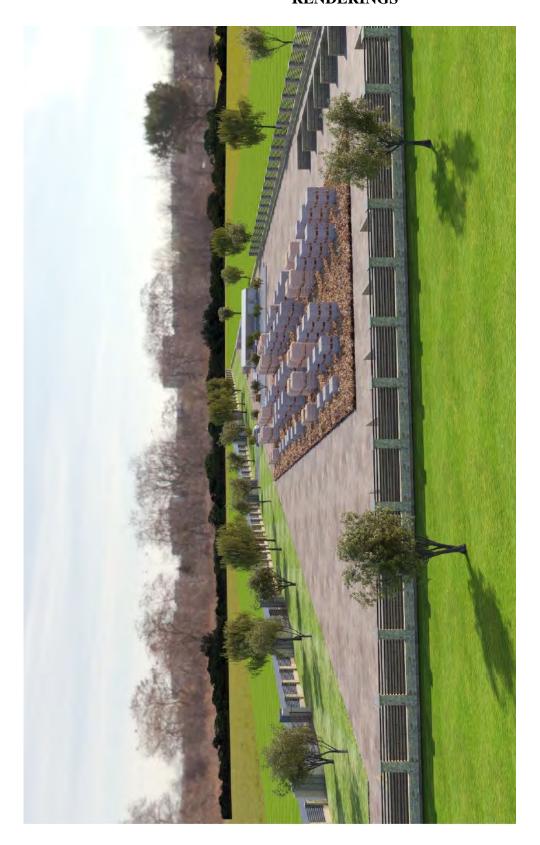
### PASSED AND APPROVED ON THIS 25<sup>TH</sup> DAY OF JULY 2022.

ATTEST:		
	Mayor	
Town Secretary		
APPROVED AS TO FORM:		
Town Attorney		

### EXHIBIT A CONCEPT PLAN



### EXHIBIT B RENDERINGS



### \$1,1973 \$1,1973

### COUNCIL AGENDA BRIEFING SHEET

### Meeting Date: July 25, 2022

### Agenda Item:

Discuss and consider approval of a civil/landscape plan and technical site plan application submitted by Dutch Bros Coffee Shop for property located at 11950 US Hwy 380 within the Town of Cross Roads. (2022-0606-02TSP)

### Prepared by:

Rodney Patterson, Building Official

### Description:

Applicant Matt Mattke submitted an application for a civil/landscape plan and technical site plan on behalf of property owner Sage Cross Roads LLC for the Dutch Brothers Coffee project Located at 11950 US Hwy 380. The applicant is proposing to construct a drive through restaurant and associated site amenities at this location. The Town Engineer performed a review of the technical site plan application and construction drawings on June 10, 2022, and provided comments to the applicant. After conversations back and forth between the applicant and the Town's engineer, the applicant submitted revisions and the proposed site plan and civil construction plans were deemed acceptable on 6-27-22.

### Recommended Action:

Staff is recommending approval

### Attachments:

Engineering Comments
Application and supporting documents

### CIVIL CONSTRUCTION PLANS FOR

**DUTCH BROS COFFEE** 

U.S. HIGHWAY 380

TOWN OF CROSS ROADS DENTON COUNTY, TEXAS

#### **GOVERNMENT/UTILITY CONTACTS**

BUILDING OFFICIAL	TOWN OF CROSS ROADS
BUILDING OFFICIAL	R.PATTERSON@CROSSROADSTX.GOV (940) 365-9693
CONTACT: RODNEY PATTERSON	
FIRE DEPARTMENT	LITTLE ELM FIRE DEPARTMENT 100 W. ELDORADO PARKWAY LITTLE ELM, TX 75088 NON-EMERGENCY: 214-975-0420
WATER/WASTEWATER DEPARTMENT CONTACT: COLTON SMITH	MUSTANG SPECIAL UTILITY DISTRICT 7985 FM 2931 AUBREY, TX 76227 (940) 440-5081
STORM DEPARTMENT  CONTACT: LEIGH HOLLIS, P.E	TOWN OF CROSSROADS 1401 FM 424 CROSSROADS, TX 76227 (940) 365-9693
ENVIRONMENTAL AGENCY	TCEQ 12100 PARK 35 CIRCLE AUSTIN, TX 78753 (512) 239-1000
ELECTRIC COMPANY  CONTACT: JEFF CURRY	COSERV ELECTRIC JCURRY@COSERV.COM (940) 391-7545
GAS COMPANY  CONTACT: LUIS CONTREAS	COSERV ELECTRIC LCONTRERAS@COSERV.COM (940) 321-7800
TELEPHONE COMPANY  CONTACT: PATRICK CLARK	AT&T 2301 RIDGEVIEW DR PLANO, TX 75025 SW9518@ATT.COM (214) 500-1245
CONTROL I ATTRION CEARN	(214) 000-1240

### ARCHITECT

CORALIC, LLC 9700 MACKENZIE ROAD, SUITE 222 ST. LOUIS, MO 63123 PH. (314) 578-4953 CONTACT: EDIN CORALIC

#### OWNER

SAGE CROSSROADS, LLC 1520 OLIVER ST. HOUSTON, TEXAS 77007 PH. (713) 293-6901 CONTACT: ANDREA METZ

### ENGINEER Kimley»Horn

100 W. OAK STREET STATE OF TEXAS REGISTRATION NO. F-928 DENTON, TEXAS 76201 PH, (972) 335-3580 CONTACT: MACK MATTKE, P.E.



NOTES: SETEMORIS FOR THE PROJECT SHALL MEET OR EXCESS THE STANDARD SPECIFICATIONS FOR PIEUL WORKS.

CONSTRUCTION FOR THE MOTOGO ANORTH CENTRUL TEAS COUNCIL OF GOVERNMENTS LIGHTS EDITIONS, THE TOWN
STANDARDS, AND ANY SPECIAL PROVISIONS ADOPTED BY THE TOWN. TOWN STANDARDS GOVERN OVER NOTCOG IN THE
EVENT OF A COMPLICT.

ALL NECESSARY INSPECTIONS AND/OR CERTIFICATIONS REQUIRED BY CODES AND/OR UTILITY SERVICE COMPANIES
SHALL BE PERFORMED PRIOR TO CONTRACT COMPLETION AND THE FINAL CONNECTION OF SERVICES.

3. IF REPRODUCED, THE SCALES SHOWN ON THESE PLANS ARE BASED ON A 24" X 36" SHEET.





**JUNE 2022** 

### INDEX OF SHEETS

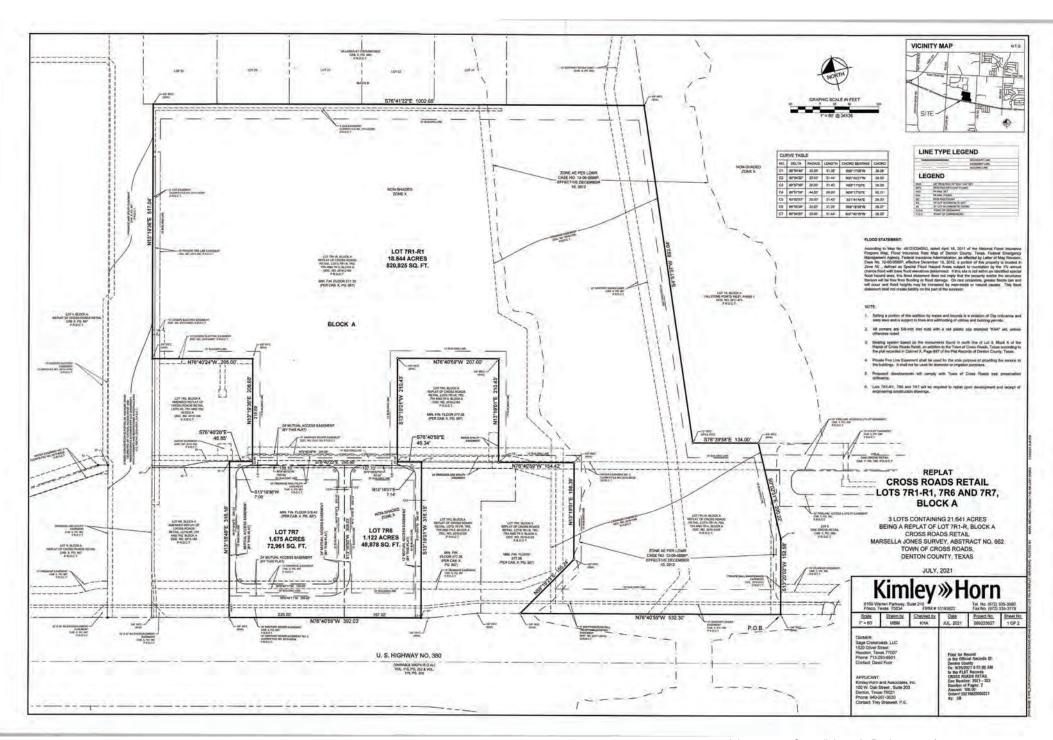
SHEET NO.	DESCRIPTION	DATE	REVISION
C1.0	COVER SHEET	06/06/2022	-
1 OF 2	RE-PLAT	08/25/2021	-
2 OF 2	RE-PLAT	08/25/2021	-
C1.2	SITE PLAN	06/06/2022	-
C2.0	GENERAL NOTES	06/06/2022	
C3.0	EROSION CONTROL PLAN	06/06/2022	
C3.1	EROSION CONTROL DETAILS	06/06/2022	-
C4.0	DEMOLITION PLAN	06/06/2022	-
C5.1	DIMENSION CONTROL PLAN	06/06/2022	
C5.2	STRIPING AND SIGNAGE PLAN	06/06/2022	
C5.3	PAVING PLAN	06/06/2022	
C6.0	GRADING PLAN	06/06/2022	-
C6.1	EXISTING DRAINAGE AREA MAP	06/06/2022	-
C6.2	PROPOSED DRAINAGE AREA MAP	06/06/2022	
C6.3	STORM PLAN	06/06/2022	
C6.4	STORM PROFILES	06/06/2022	
C6.5	STORM CALCULATIONS	06/06/2022	-
C7.0	UTILITY PLAN	06/06/2022	-
C8.0 - C8.1	CONSTRUCTION DETAILS	06/06/2022	-
C9.0 - C9.5	MUSTANG SPECIAL UTILITY DISTRICT DETAILS	06/06/2022	-
SH 1	LANDSCAPE PLANS	06/06/2022	
SH 2 - SH 4	LANDSCAPE DETAILS	06/06/2022	
SH 5	IRRIGATION PLANS	06/06/2022	-
SH 6 - SH 7	IRRIGATION DETAILS	06/06/2022	-

### PLANS SUBMITTAL/REVIEW LOG

NO.	DESCRIPTION	DATE	MILESTONE
1	1ST PERMIT SUBMITTAL	06/06/2022	NOT FOR CONSTRUCTION



C1.0



#### OWNERS CERTIFICATE

STATE OF TEXAS

#### COUNTY OF DENTON &

WHEREAS SAGE CROSSRGADS, LLC, is the owner of a tract of land situated in the Mansela Jones Survey. Abstact Riv RIVE, Town of Crosis Raciss, Direton County, Texas and being all of Lid 7H-1-R, Bioch. And Heaten of Crosis Rosas, Resc. Loss 7H-1, RT, 7H, Rea AT RS, Starbot. An Addison to the Town of Crosis Rosas, according to the Map of Pall, recorded in Document Riv. 2016-2180 of the Plast Records of Deston County, Texas, and Congris ceptitularly devented by males and hours are follows:

BEGINNING as a Silf-inch non vice with a plastic cap, stamped "GNA" found for the asserin, southeast conser of sact LG TRI-R, same being the southwest conner of Lot 6 of GoA Greve Resist, an Addition to the Tears of Crose Roads, incoming to the Neap or Past, excended in Casmel Y, Page 56 of the Fillis Records of Devicen County, Texas, same elso being on the northern right of way line of U. S. Highway No. 380, a verticle estits

THENCE North 78'40'55' West, stong the solutivity line of said Lot 7R1-R and the northerly right of way line of said U.S. Highway, No. 380, a distance of 552.52 feet to a 55-inch ince not with a plastic cap, starrigad 78'44 and is a solutived come of said Lot 7R1-R, sense being the sociation former of Lot 7R4. Blook A of alternative Replace of Crisis Roads Retail, Lot 7R1-R, 18-7, 7R4 and 7R5, Blook A.

THENCE Horst 59\*19'23" East, departing the northesty right of way line of said U. 5. Highway No. 380, along a weeklink line of said LU. 5. Highway No. 380, along a weeklink line of said LU 79\*14 and the said Line of the said LU 79\*14 and the said Line of the said LU 79\*14 and the content of the said LU 79\*14 found for content.

THENCE North 13' 19'01' East, continuing storig is westerly line of seet Lot 7R1.4t and the easterly line of seet Lot 7R4, a distance of 190 39 feet to a 5/8-inch into riod with a plastic cap, stamped "RHA" found for north-east

THENCE Norm 76'40'59' West, along a southerly line of hald Lot 7R1-R, the normally line of said Lot 7R4 and the normally line of Lot 7R3. Sloot A of said Reglat of Cross Roads Retail Lots 7R1-R, 7R3, 7R4 and 7R3. Blook A of saids of 1R4 42's et lot in "Y Cut als of to a southerst come of Said Lot 7R1-R, same being line in southeast come of Said Lot 7R1-R, same being line in southeast of Cross Roads Retail Lots 7R1-R, 7R3, 7R4 and 7R3.

THENCE South 13"19"07" West, slong an easterny line of said Lot 7R1-R and the westerny line of said Lot 7R5, a distance of 210.43 feet to an "X" cut found for the southwest corner of said Lot 7R5.

THENCE South 13"19"01" West, blong an easterly line of said Lot 7R1-R and the westerly line of said Lot 7R3, distance of 316.15 feet to an "X" cut found for a southeast corner of said Lot 7R1-R and the southwest comer of said Lut 7R3, same being on the northerly right of way one of atoresaid U. S. Highway No. 380.

THERCE North TO 40750" West, along the southerny lims of said Lot 1711-18 and the nominary part of way time of said U. 8. Inglaway No. 100. a distinct of 30200 feet to a 505000 feet to a southern not said to place to the said of the s

THENCE Norm 13"18"46" East, departing the northerly right of Way line of Said tJ. S. (Righway No. 380, storig a westerly line of load Lot TRI-R and the assetty line of said Lot SR, a distance of 316.16 feet to an "X" cat. found for the northweat corter of said Lot SR, series being on the southerly line of Lot 792 of said Amended. Plat of Cross Robati Retail, Los SR, TRI and 792, Block A.

THENCE South 76"40"20" East, along a northerly line of said Lot 7R1-R and the southerly line of said Lot 7R2, a distance of 46.65 feet to an "X" out found for the southeast comer of said Lot 7R2;

THENCE Norm 13'19'36' East, stong is westerly line of said Lol 7R1-R and the easterly line of said Lot 7R2, is distance of 208 to test to a point for the northwest corner of said Lot 7R2:

THENCE North 76'40'24' West, storng a southerly lime of sust Lot 7R1-R and jine northerly lime of suid Lot 7R2, a distance at 2000 to feet to a 56'-rich into nor not with a plassic case, stampted 194M' bond for the insettiny, southern corner of said Lot 181R-R and the northerise corner of said Lot 7R2, same being on the easility, line of Lot 4, Block A of the Regular of Closs Roads Redui, an Addition to the Town of Cross Roads, according to the May PD41 recorded to Clorent K 7-page Red of the Reful Roads of Derethor Clovery, Texass,

THEMCE North 15°19'30° East, along the weakenmost line of east Lot 781-R and the easterly line of east. Lot, a classmood 617-O4 feet to a 58 month on not with a plastic cap, stamped 1904's found to the northwest connect drast all CFR R and the easterly, northwest corner of anal Lot 4, sense cong to the boothery line of Block by of the Wagage and constraints, an Addition to the Town of Cross Roots, according to the Major of Rest seconder on Calenda, Yung 850° of the 1914 Roots of a United Coulty, Texast.

THENCE South 16'41'22" East, along the northerly line of said List 7R1-R and the southerly line of said Block is, a dislence of 1002 60 levit to a 56'-levit vion role with a plastic cap, suitarged 1984. Visual for northwell contraval said List 1974. R and the southerd content of said List 1964, planner being on the weekely line of List 19. Block A of Hillstone Poorse West, Plassa 1, so Addition to the Town of Chair, Rockas, according to the May or Plast accordant in Decamer No. 2017-76 of the Plat Records of Decamer No. 2017-76 of the Plat Records of Defends Clusters Court 1974-76.

THEINCE South DA\*5137\* West, along the electrity line of said Lot 7R1-R and the westerly line of said Lot 1X, a distance of 592-04 feet to a 1/2-inch iron rod with a plastic cap, stamped "RPLS 5010" found for the

THENCE South 16" SITES" East, along a northerly line of said Lot 7R1-R and the southerly line of said Lot 1X, a distance of 134.00 leef to a 5-binch eror not with a plastic cap, stamped "Fight" Sound for easierly, northeast, control of seat On 17R1-R, sainte leagn filth northeast, control of seat On 17R1-R, sainte leagn filth northeast (south of seatest), of 07R1-R, sainte leagn filth northeast, control of seatest, all of 07 Oth Ontone Retail;

THENCE South 60°02'51" East, along the common line of said Lot 7R1-R and said Lot 6, a distance of 200.22 feet to an "X" out found for conter;

THENCE South 13'20'02" West, bothnumg along the common line of said Lot 7Ft1-R and said Lot 8, a distance of 152.56 feet to the POINT OF BEGINNING and containing 21 541 acres (942.654 square feet) of

#### NOW THEREFORE, KNOW ALL MEN BY THESE PRESENTS:

That SAGE CROSSROADS, LLC ("Quest"), acting linear by and through its duty sufferiors officer, does hereby adopt the past designating the herein described property as REPLAT OF CROSS ROADS RETAIL LOTS TRI-RT, THE AND TRY, BLOCK A, on addition to the Town of Cross Roads, finals (the "Town"), and does hereby desicate to the Town.

No buttongs or structures shall be constructed or placed upon, or across the elements decicated herein. Then Town and public utility entries shall have the cight to remove and keep removed all or parts of any butchings or structures which may in any way and scape or elements with the respective seasonable.

The part approved subject to all platting ordinances, rules, regulators, and resolutions of the Town of Cross Roads. Texas:

WITNESS MY HAND M 11:05 AM . DIE 5th Day of Joseph 2021.

SAGE CROSSROADS, LLC

or David Fool

DAVID FOOR VP

STATE OF TEXAS 5

COUNTY OF HARRIS \$

BEFORE ME-tile undersigned autigoty, a Notary Public in and he said ocurry and state, on this stay personally impressed.

Old Effort VP of Stage Consenses, LLC, known to me to be the person whose name is advocated to the foregoing instrument and adjusted and the excelled the seconds of the purpose and consideration fromm represent.

Given under my hand and seal of office this the SMS day of August

NOTARY PUBLIC TIENES THE STATE OF TEXAS



#### SURVEYOR'S CERTIFICATE

KNOW ALL MEN BY THESE PRESENTS never ALA MEN BY THOSE PROSENTS.

It Michael B. Mark a Registed Professional Land Surveyor in the State of Texas, do hereby certify that I have proposed true plat from an actual or the ground survey of the sent, and that the come monuments strong thereon were properly passed under my passenal supervision in accordance was Platting Bules and Registations of the Town of Come Roses, Destro Courty, Taxas.

Central B land KIMILEY-HORN AND ASSOCIATES, INC.



STATE OF TEXAS §

BEFORE ME, the undersigned Authority. A Notery Public in and for said county and state, on this day personally experient Michael B. Marx, known to me to be the person whose name a subscribed to the foregoing instrument

GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS 20 DAY OF JUN

NOTARY PUBLIC IN and for the STATE OF TEXAS

ended for Approva

Town of Cross Roads, Texas

winess my hand the 13th day of august

REPLAT **CROSS ROADS RETAIL** LOTS 7R1-R1, 7R6 AND 7R7, **BLOCK A** 

3 LOTS CONTAINING 21.641 ACRES BEING A REPLAT OF LOT 7R1-R, BLOCK A CROSS ROADS RETAIL MARSELLA JONES SURVEY, ABSTRACT NO. 662 TOWN OF CROSS ROADS DENTON COUNTY, TEXAS

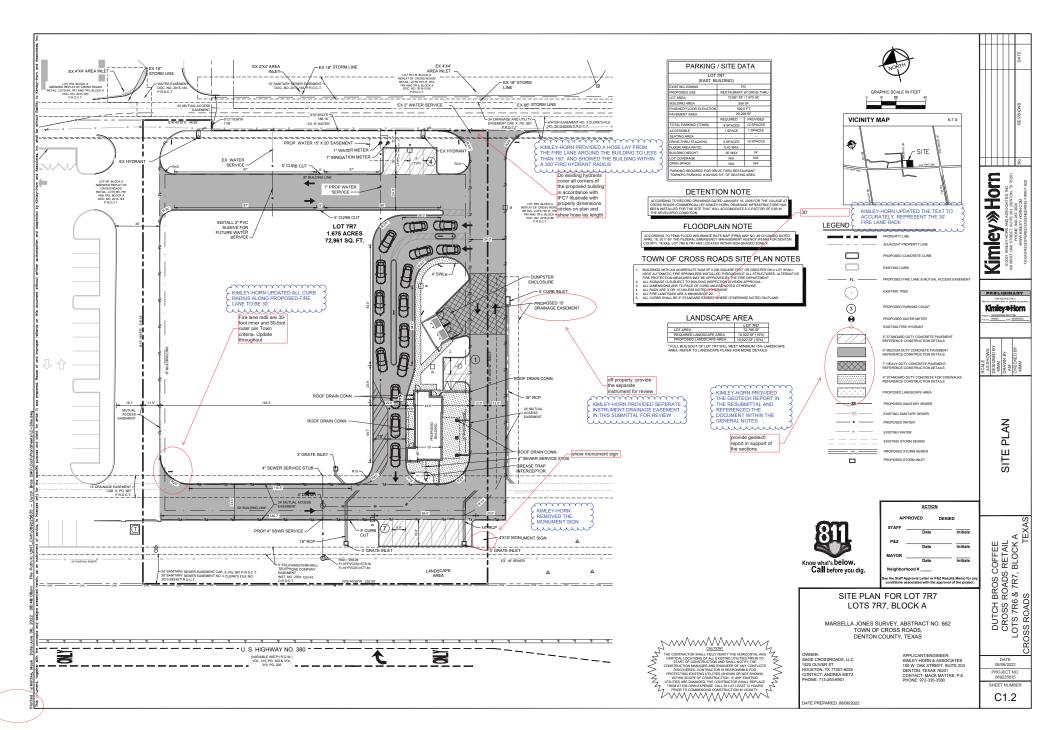
Kimley » Horn

O 160 Warran Parkasy, Suite 21d

Price. Tenus 75034 Finity # 10100322 Fin No. (972) 3 Drawn by Checked by MBM 104A Date: Project No. 069225627

APPLICANT: Kirrley-Horn and Associates, Inc. 100 W. Dais Street , Suite 300 Denton, Taxas 76021 Phone S40-287-3600

Filed for Record in the Official Records III: Destroe County On: 87279221 1 571 02 AM in the FLAT Records CROSS ROADS RETAIL Doc. Resember 2021 - 325 Figuide of Fages 2 Amount 100.00 CMS47 202 1002 AM 122 AM 122



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PORTLAND CEMENT CONCRETE / POINT OF COMPOUND CURVATURE KIMI EY-HORN UPDATED THE UTILITY

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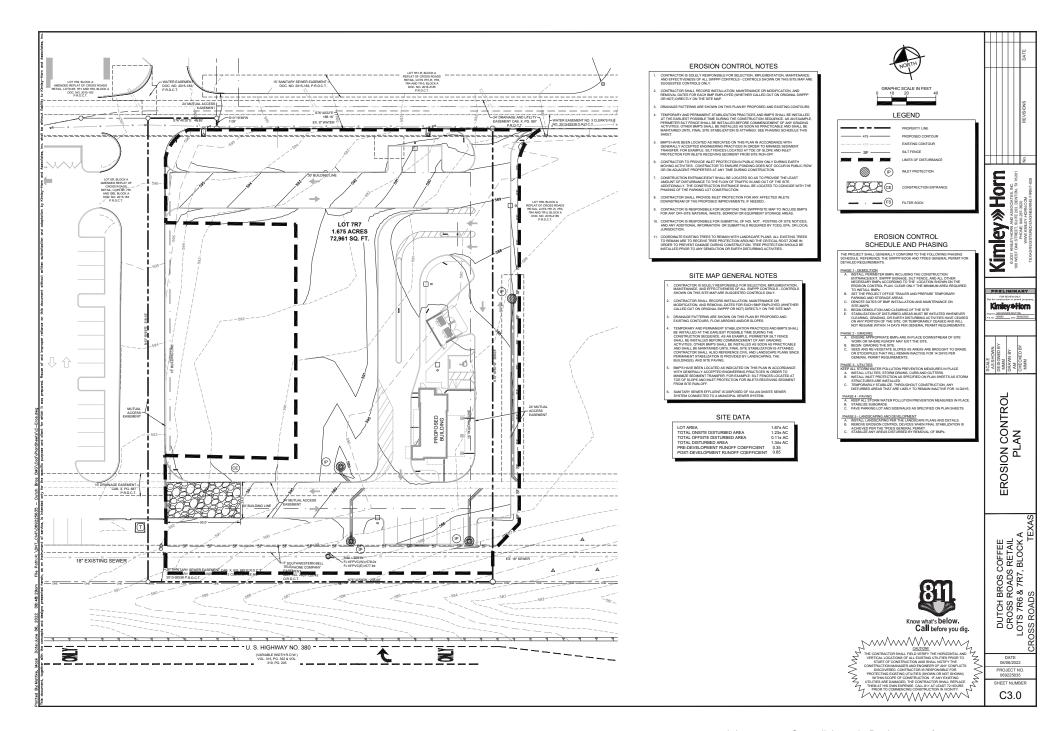
Kimley **♦**Hom

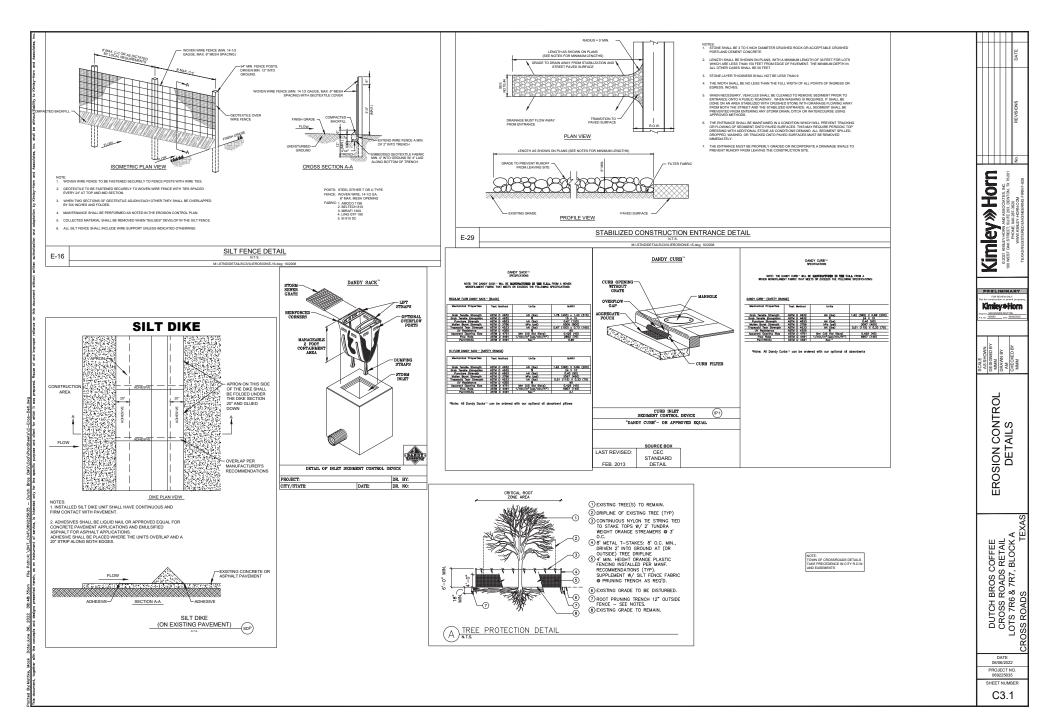
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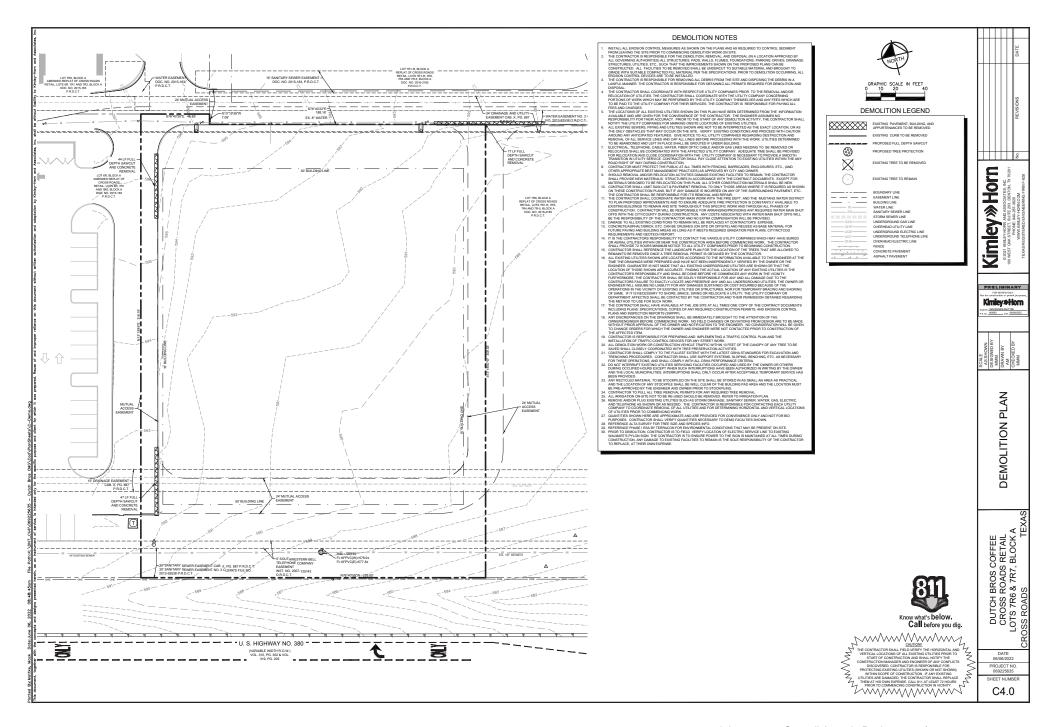
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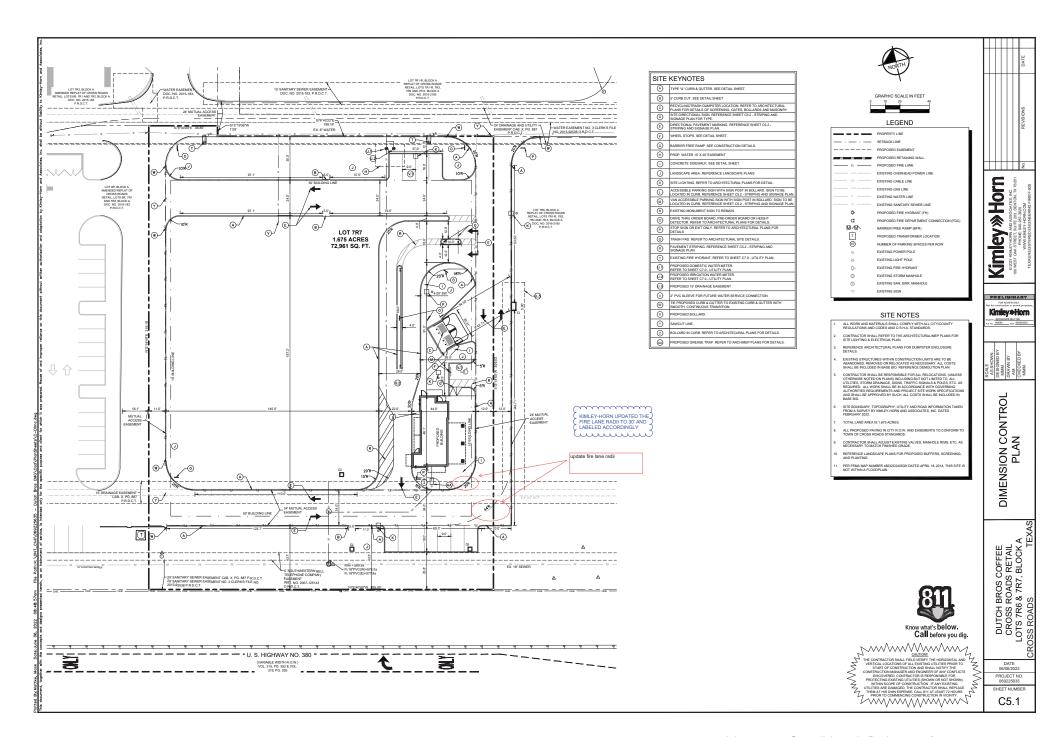
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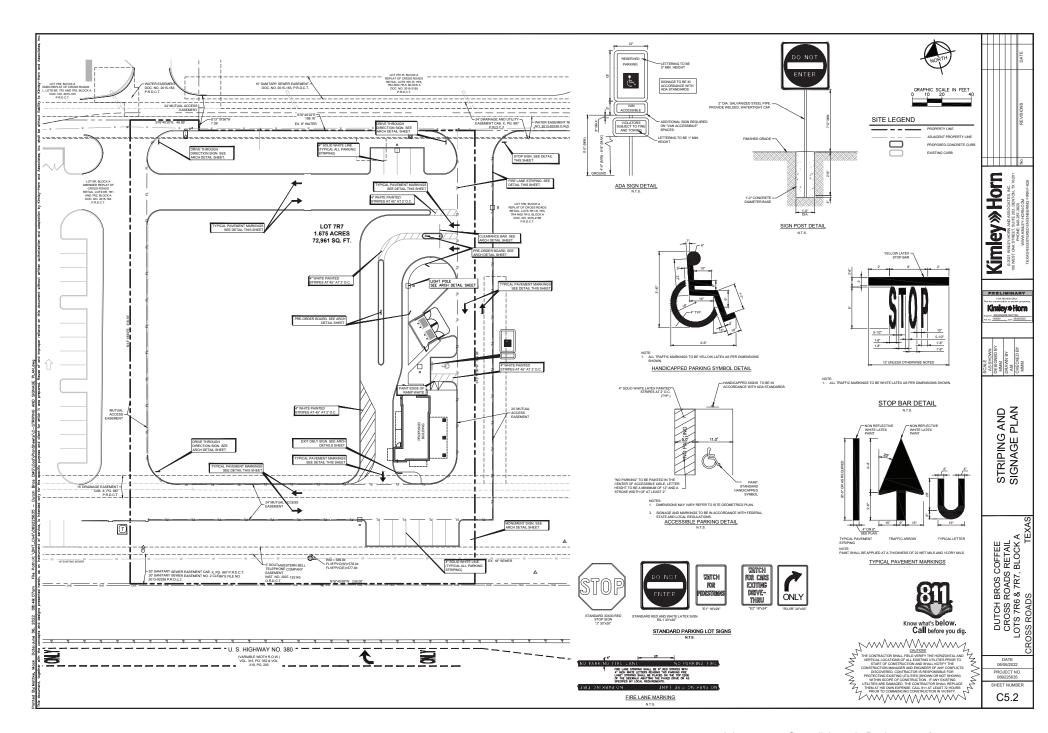
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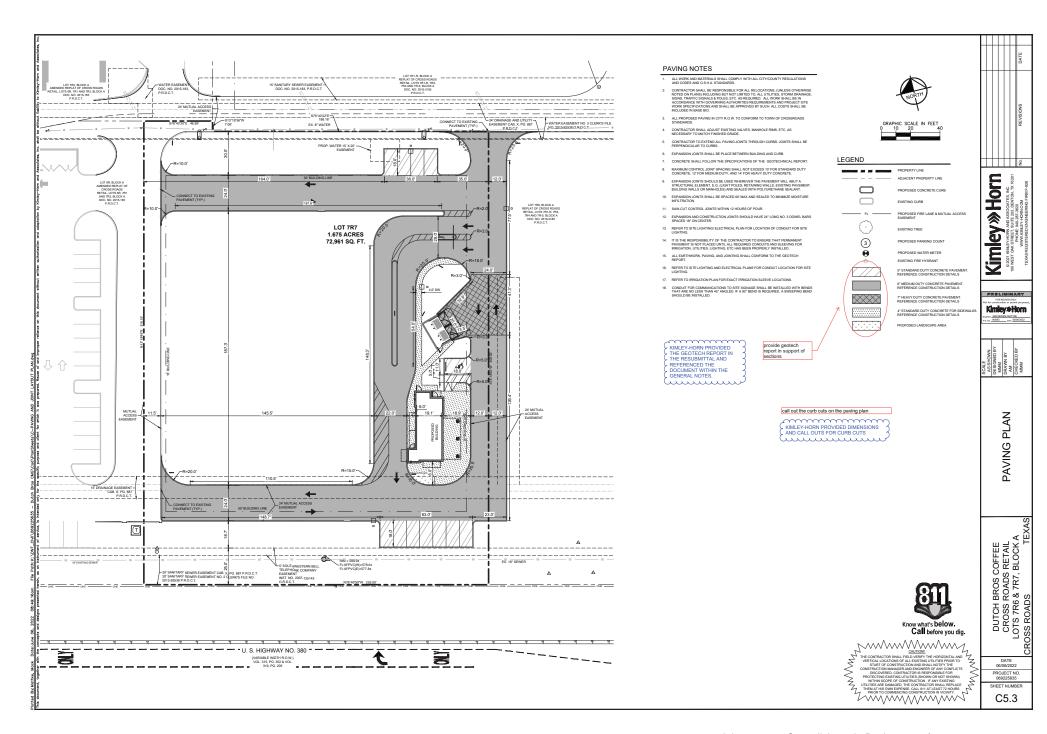


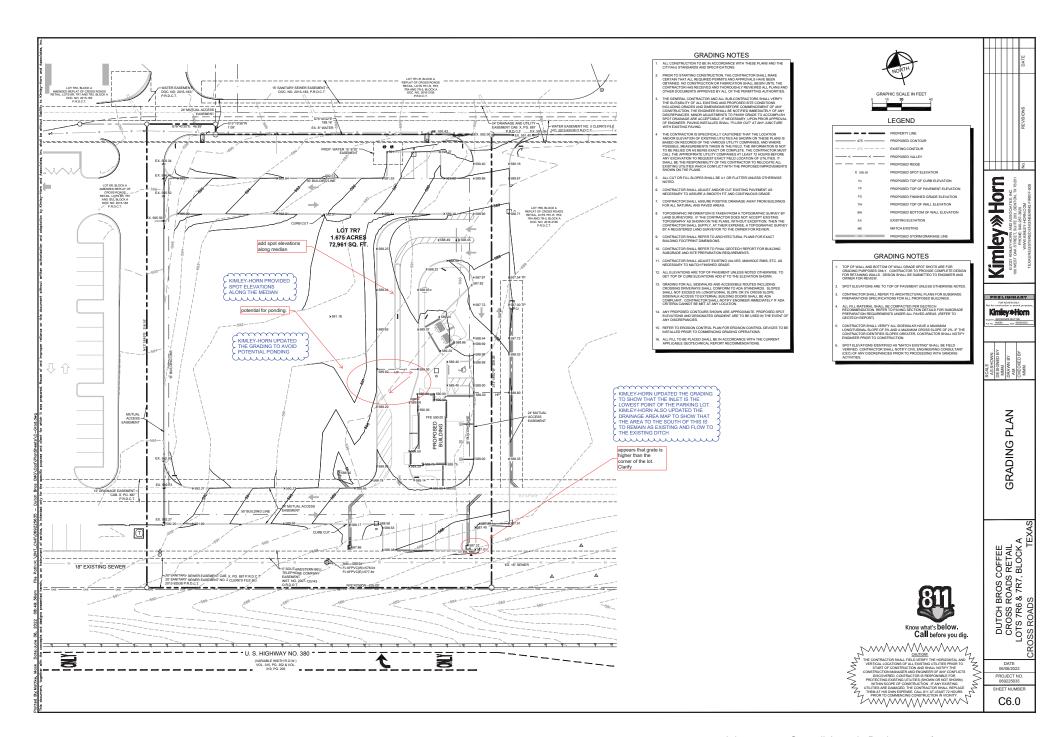


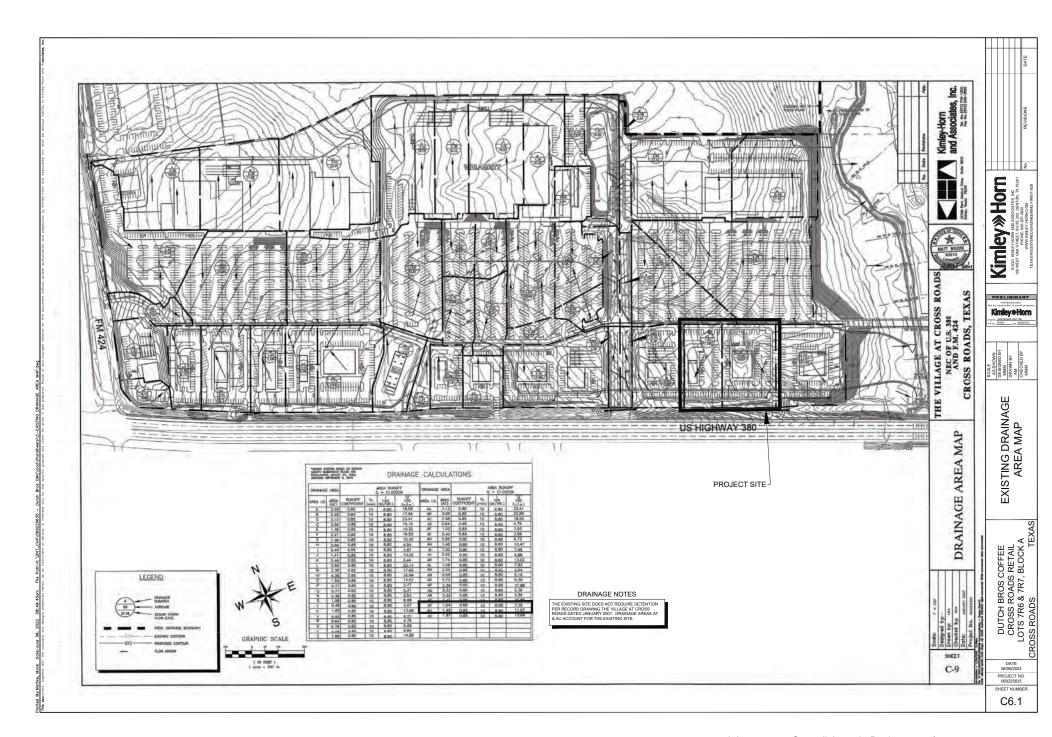


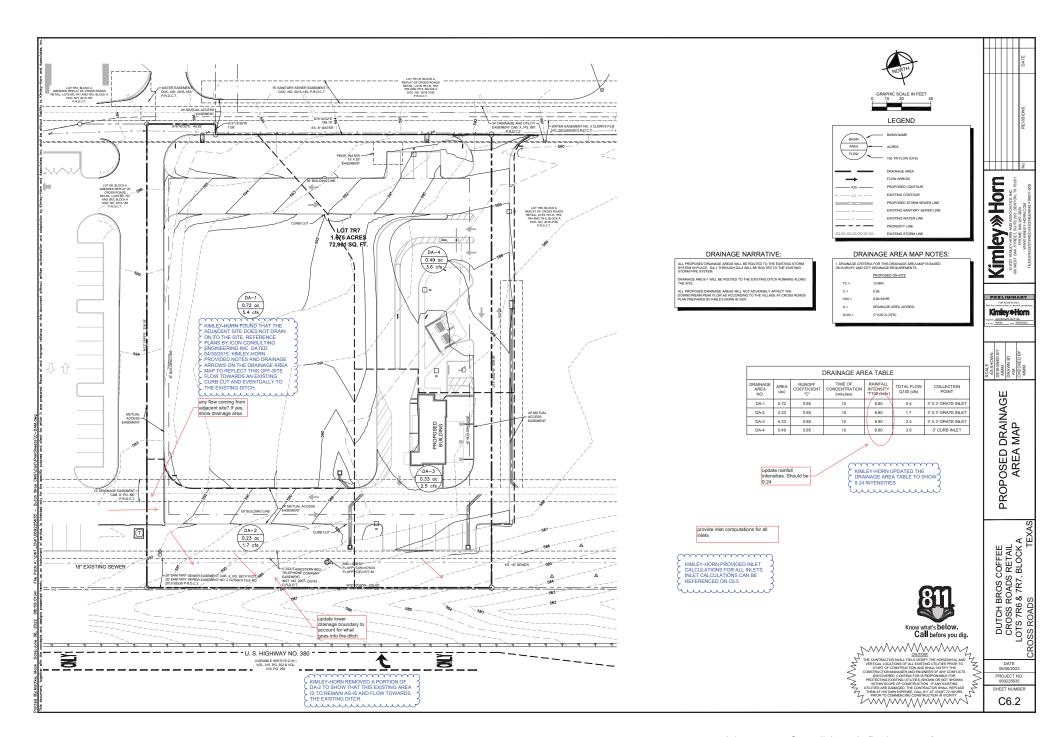


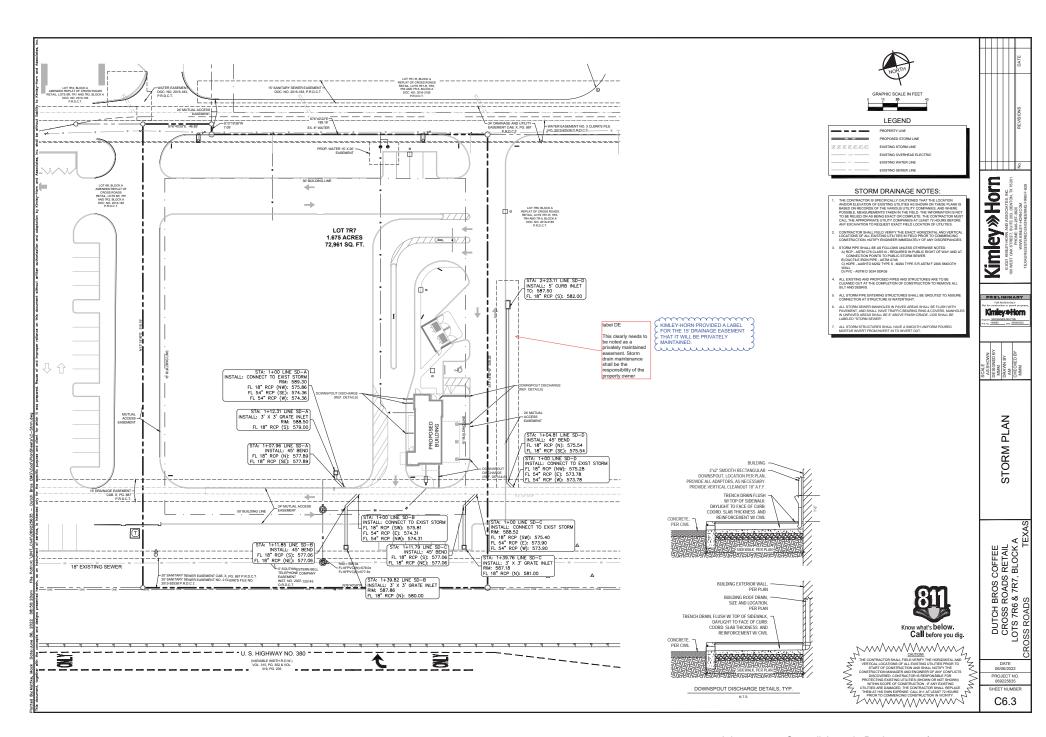


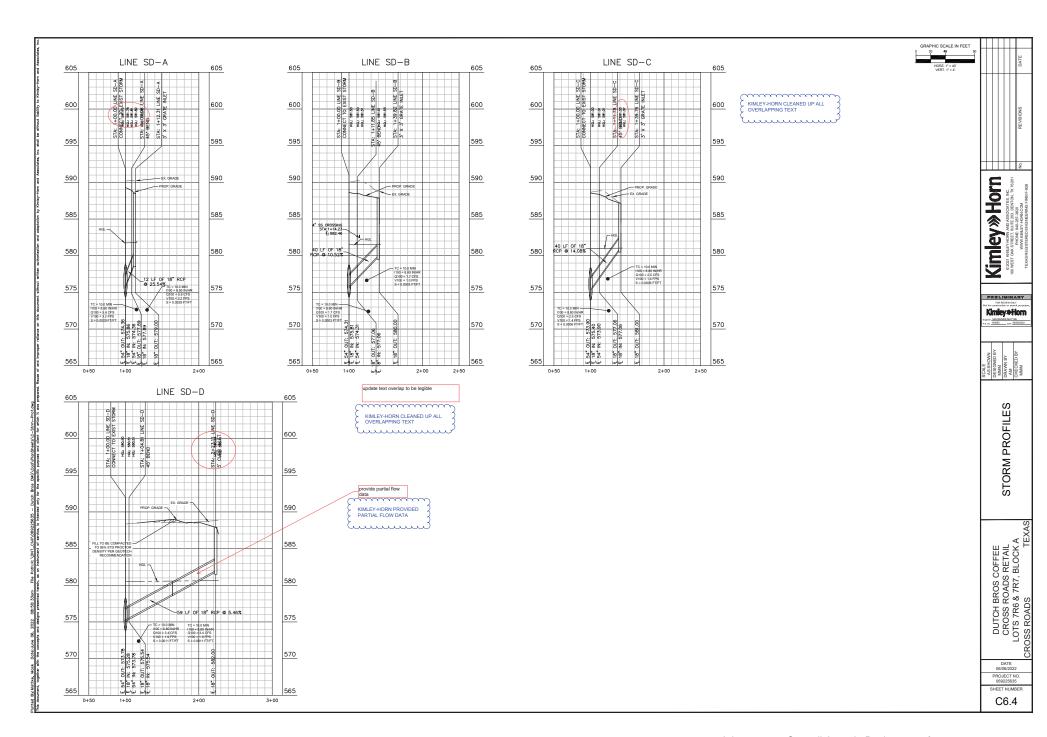


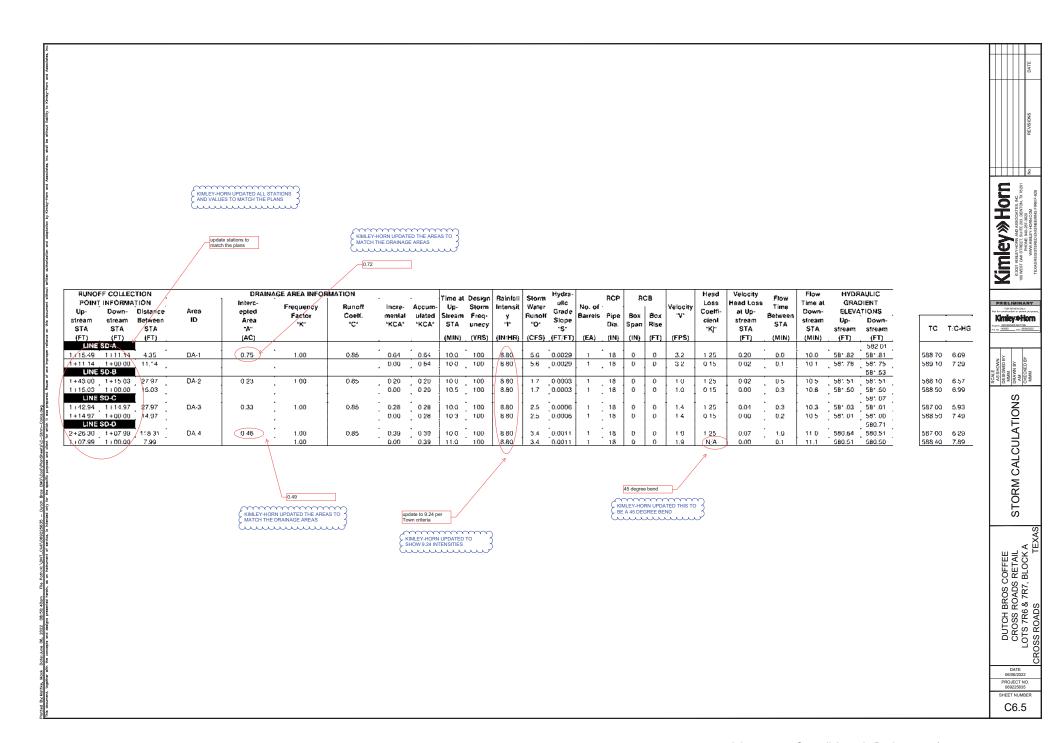


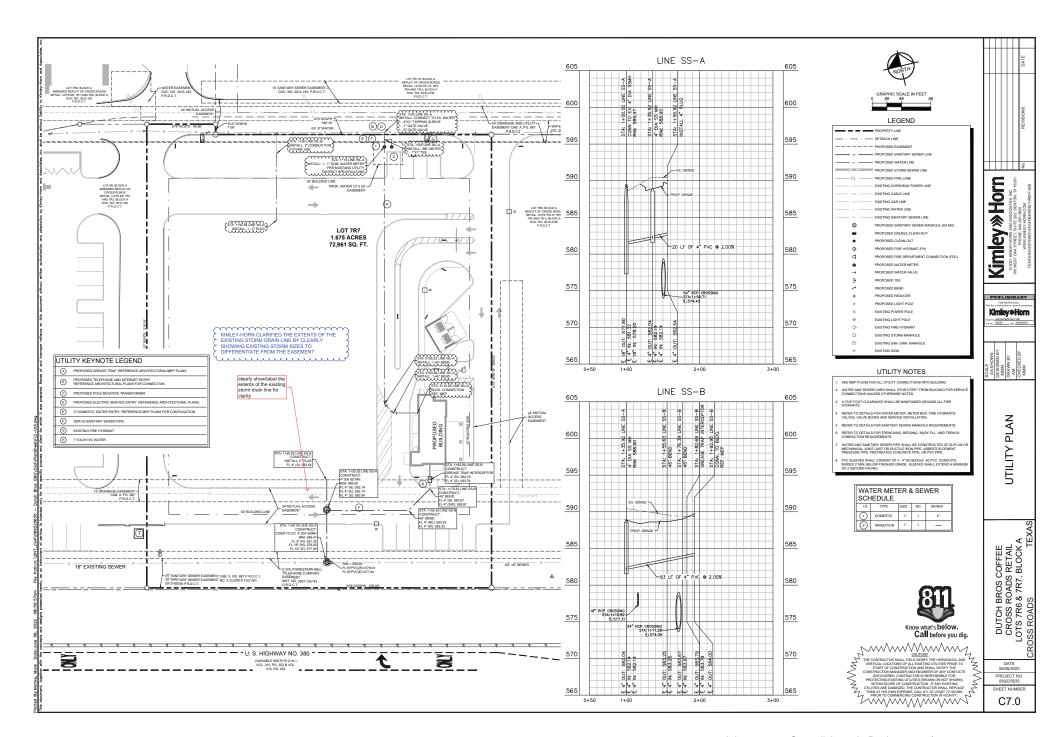


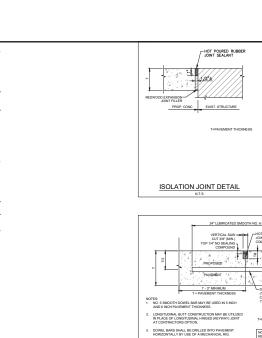


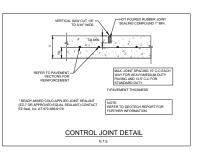


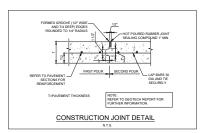


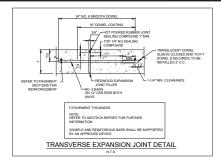


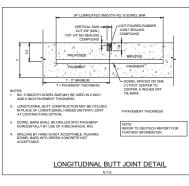


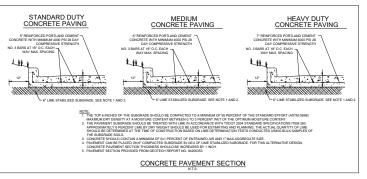


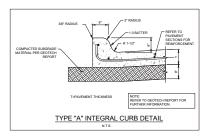


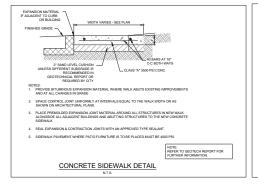


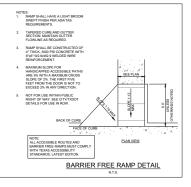


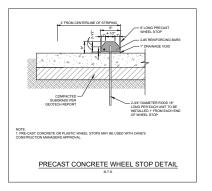












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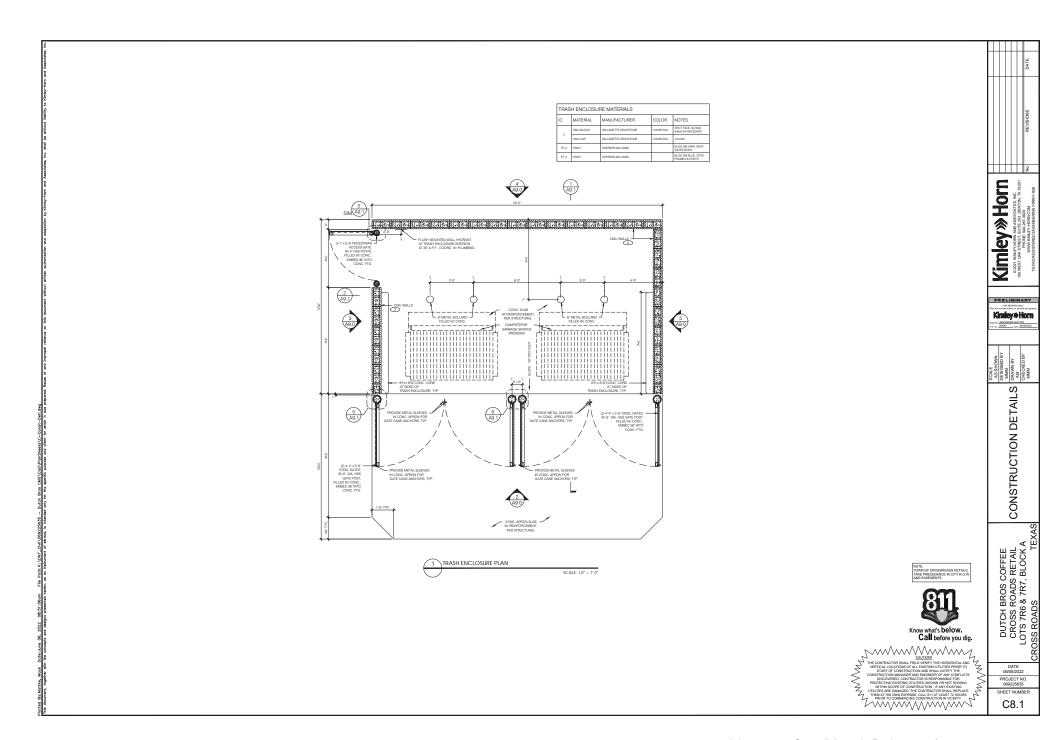
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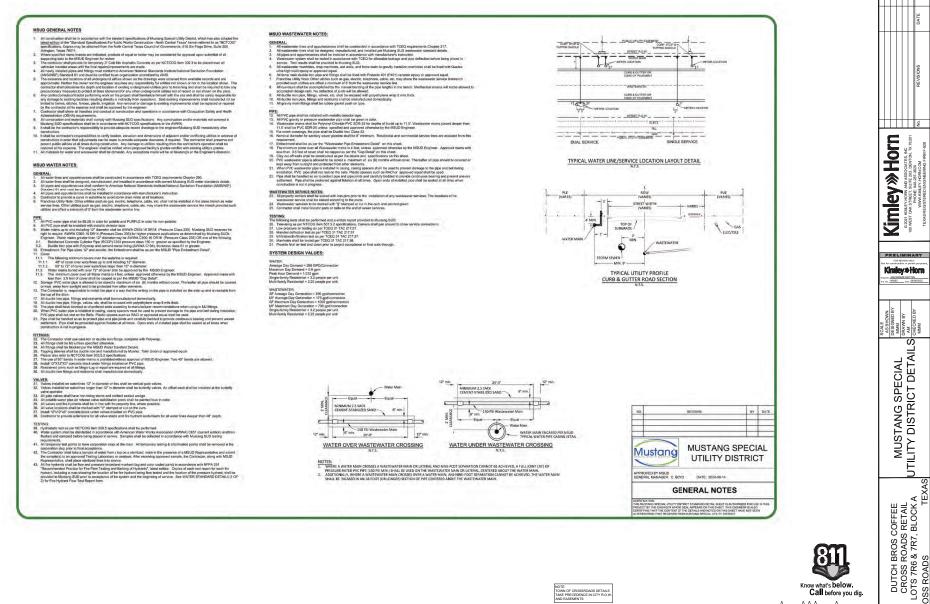
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PRELIMINARY

Kimley + Horn

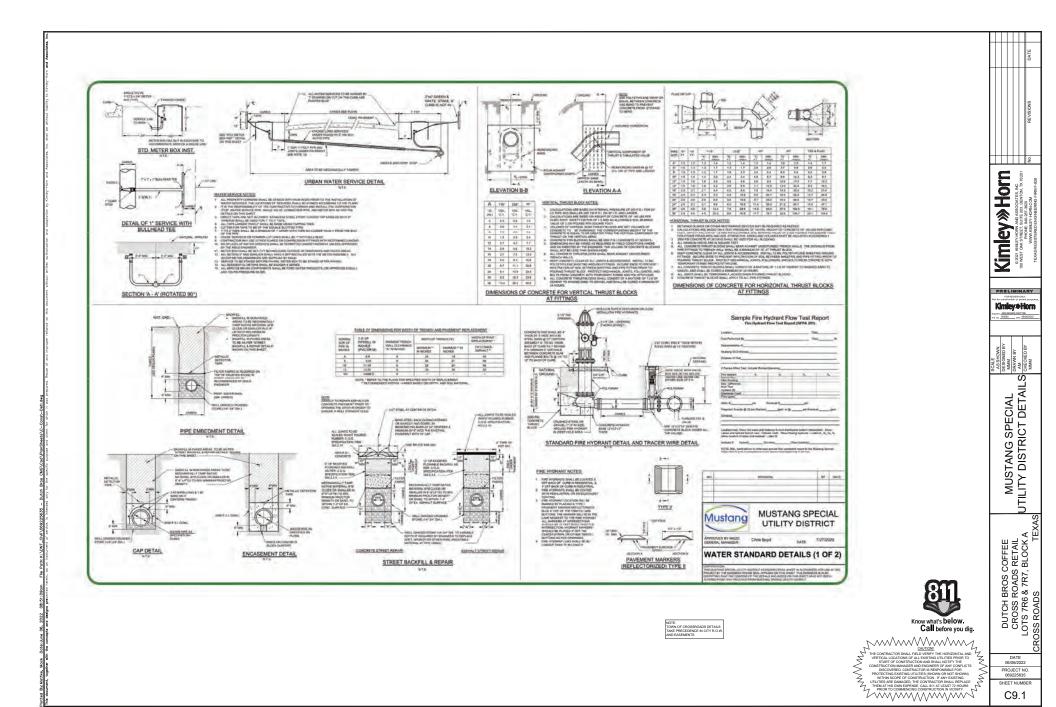
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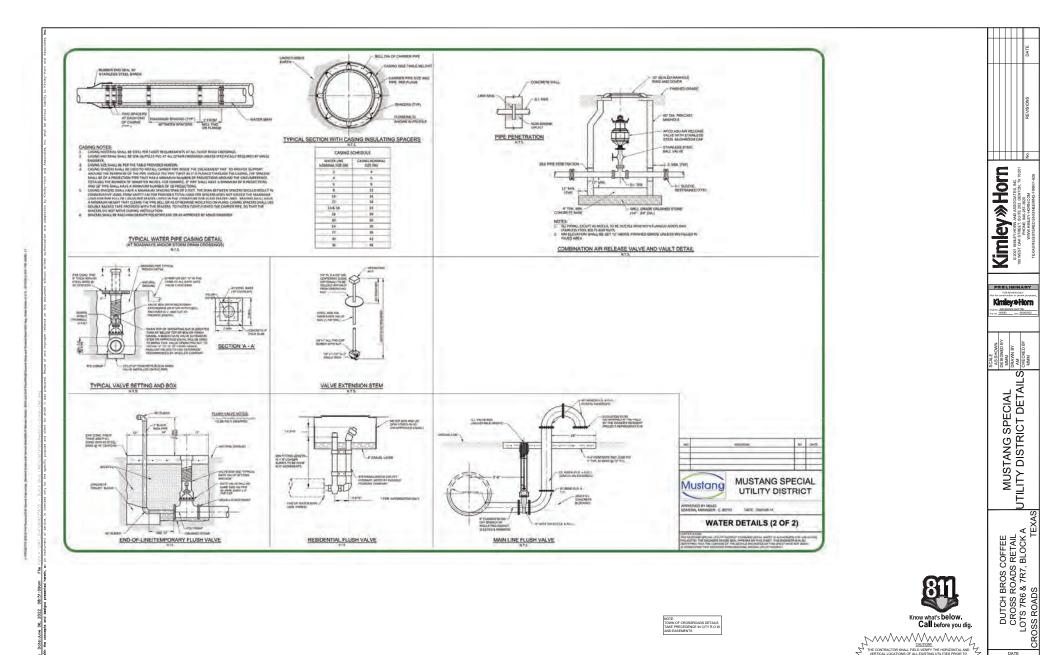






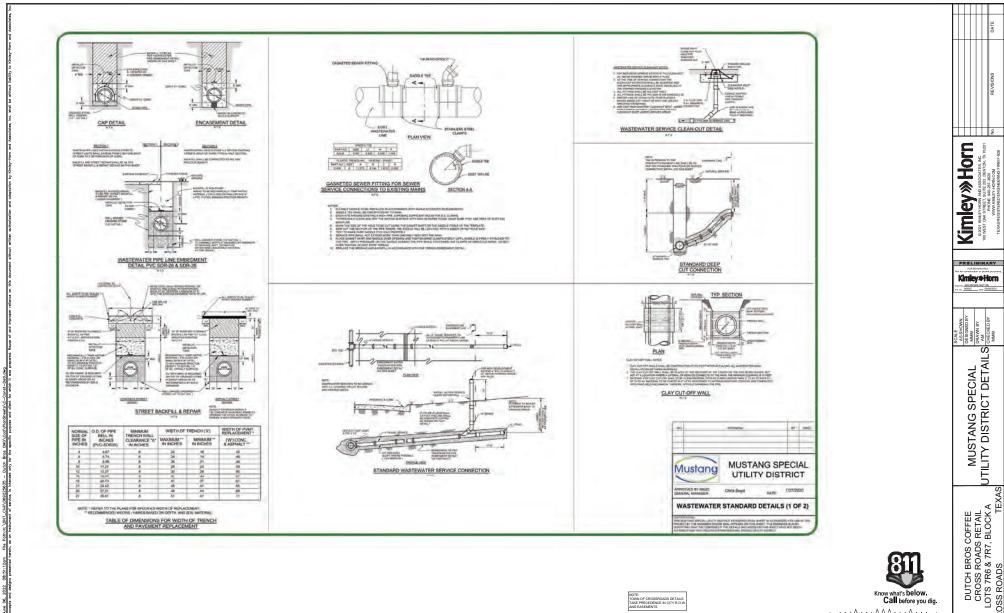


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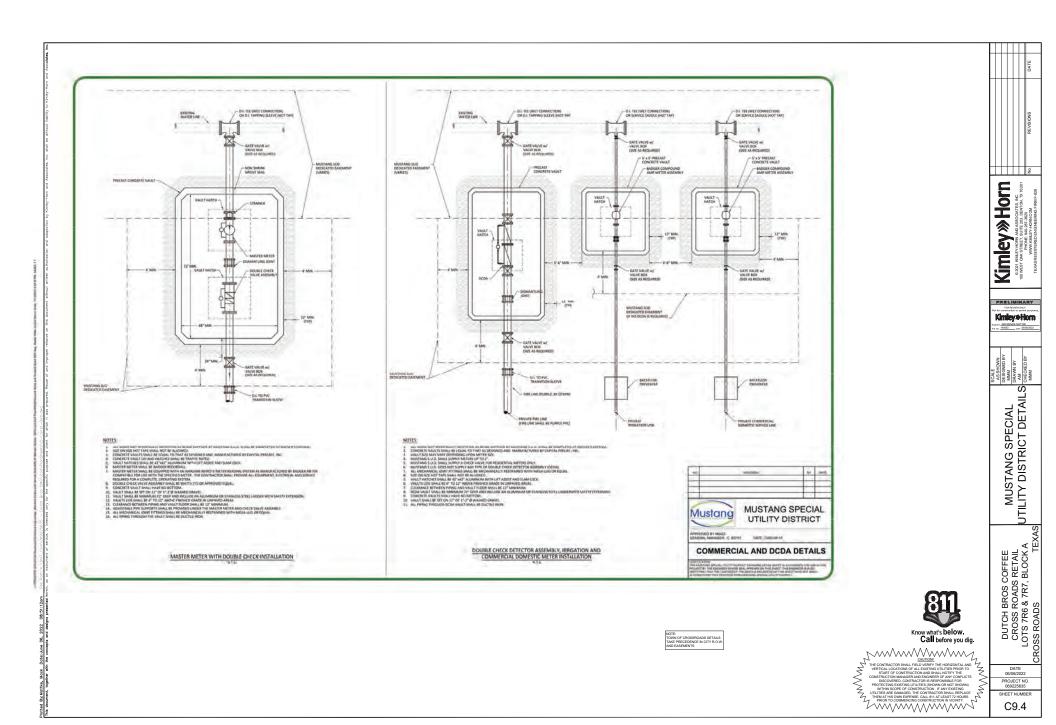
DATE 06/06/2022 PROJECT NO. 069225635 SHEET NUMBER

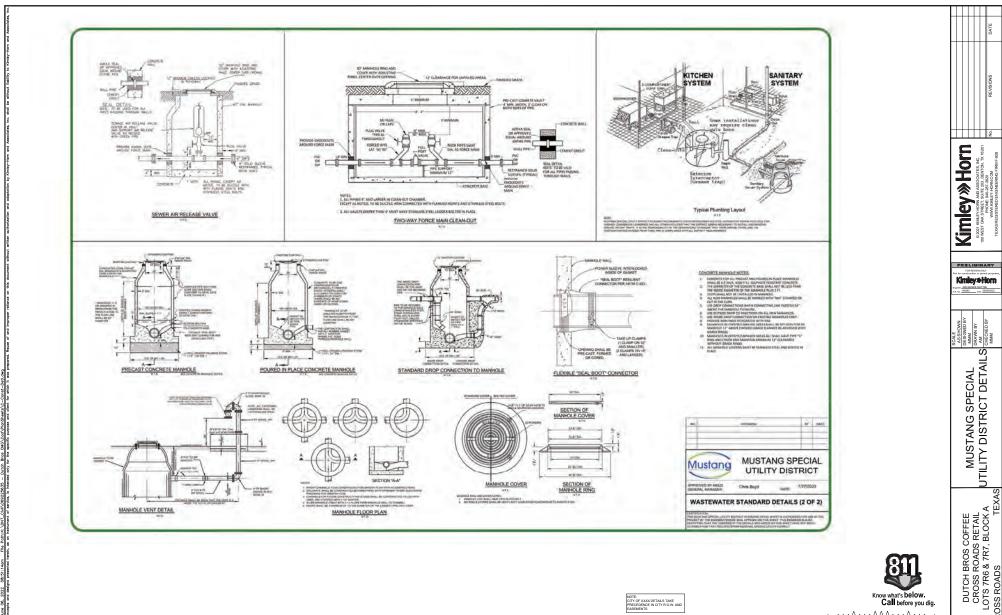




PROJECT NO. 069225635 C9.3

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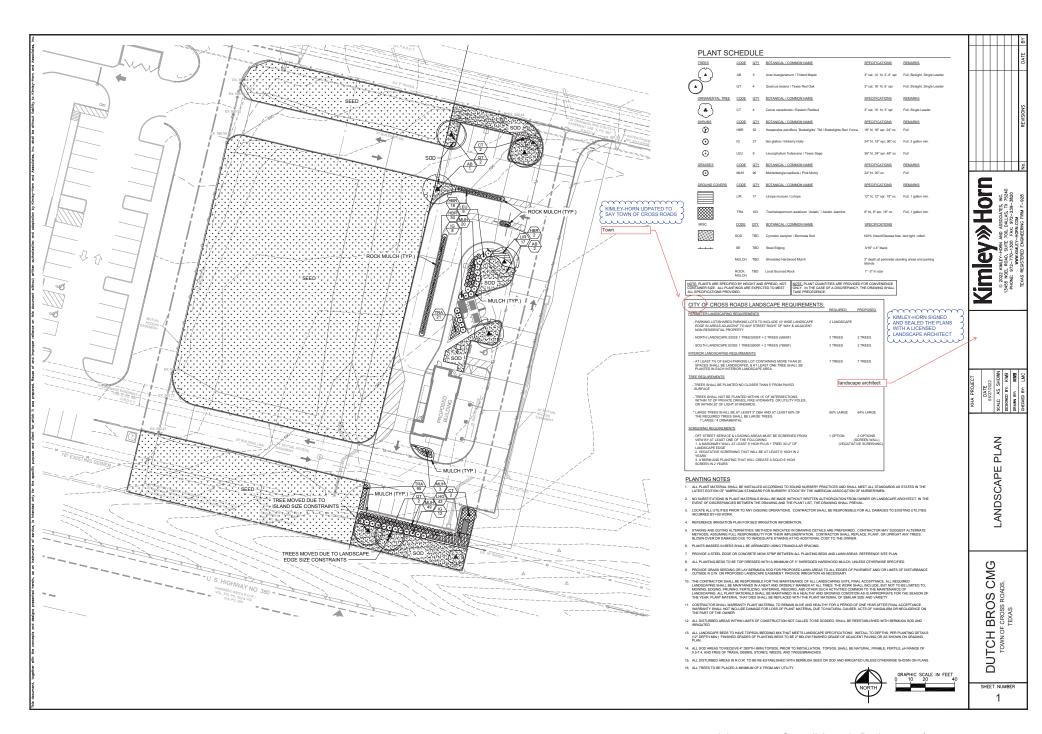


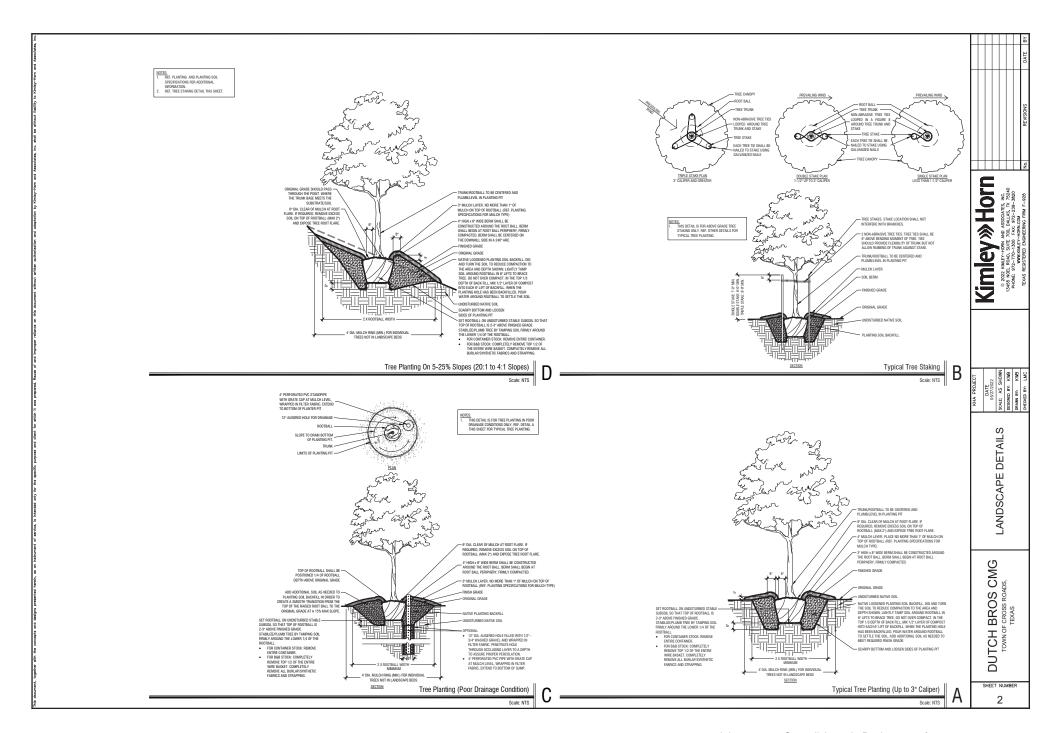


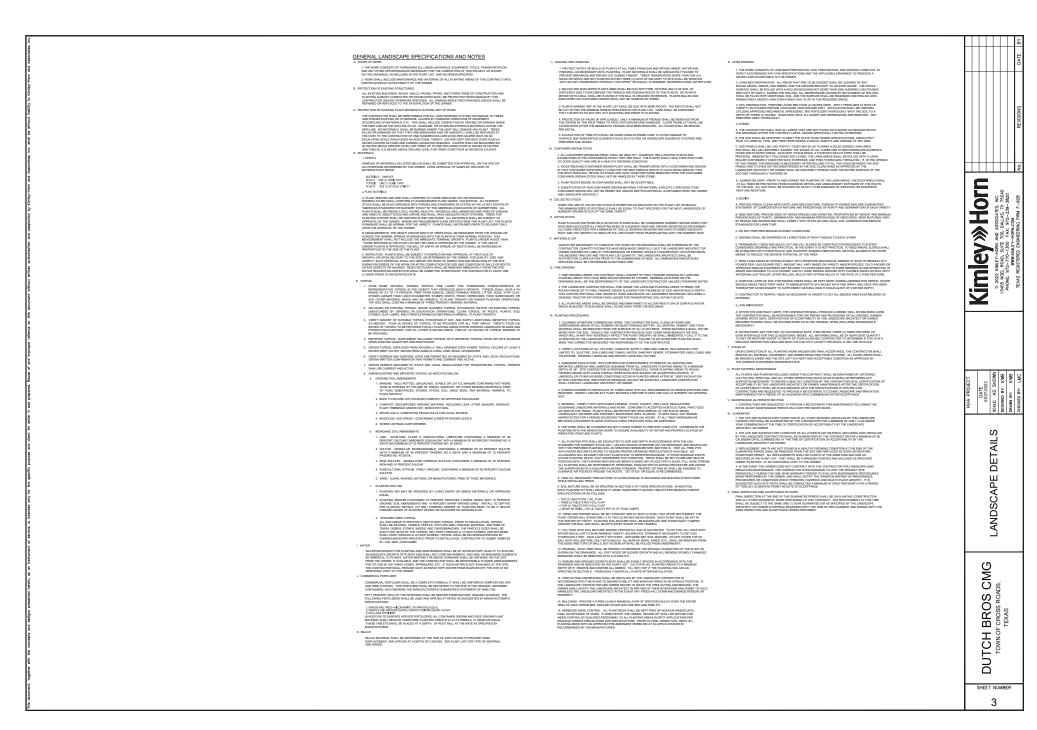


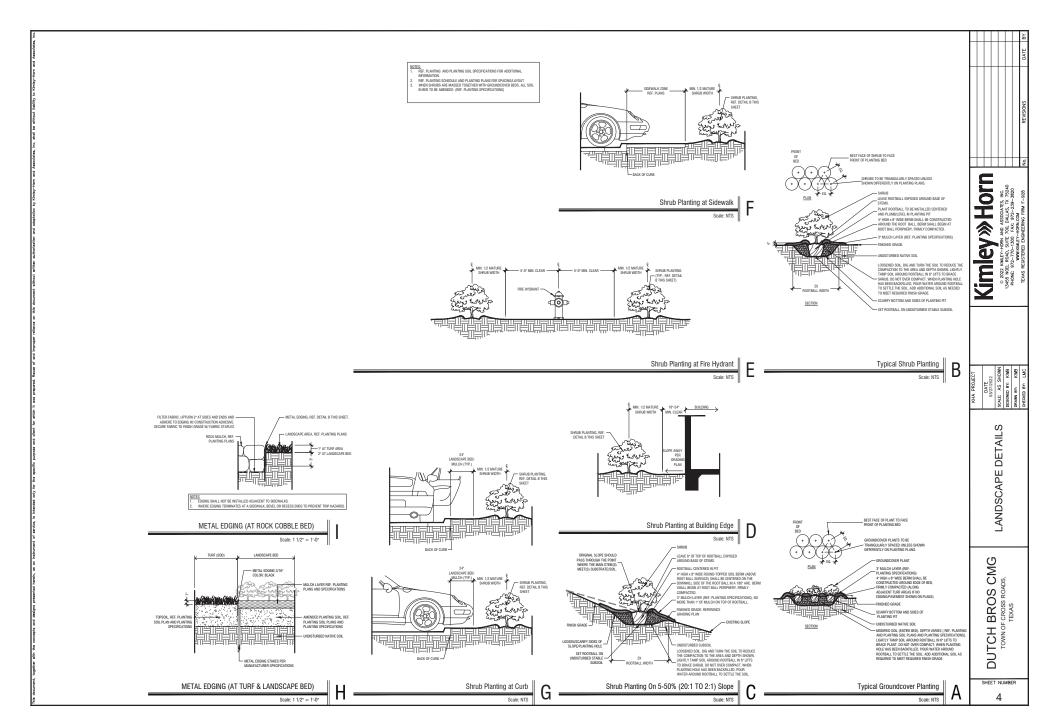
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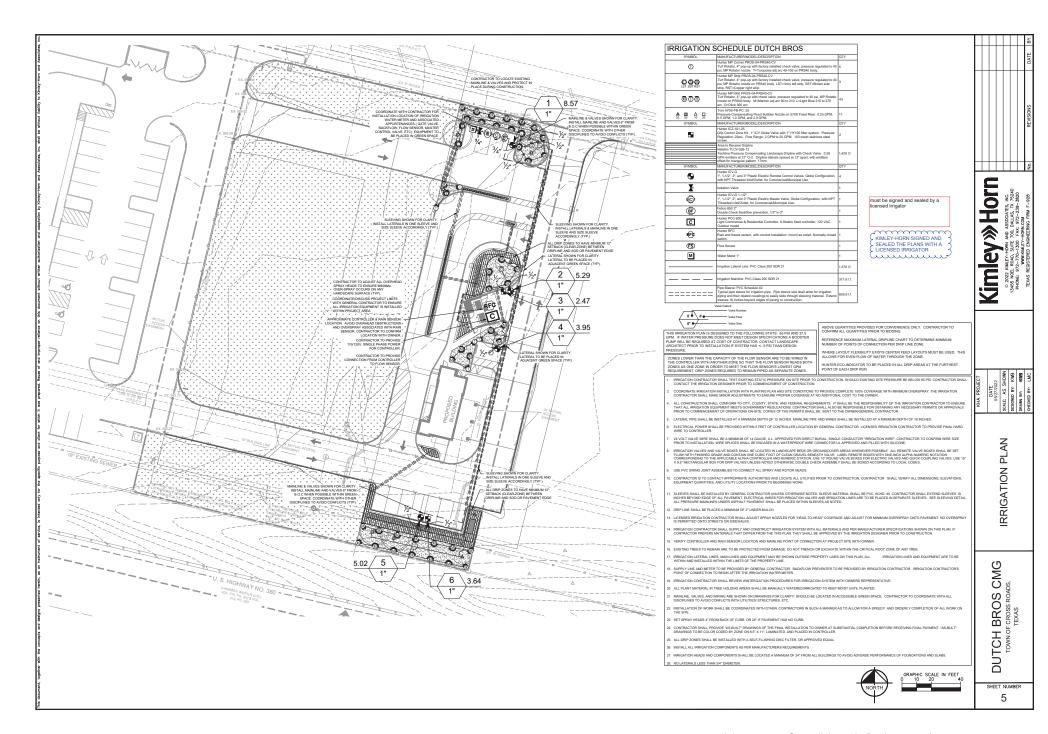
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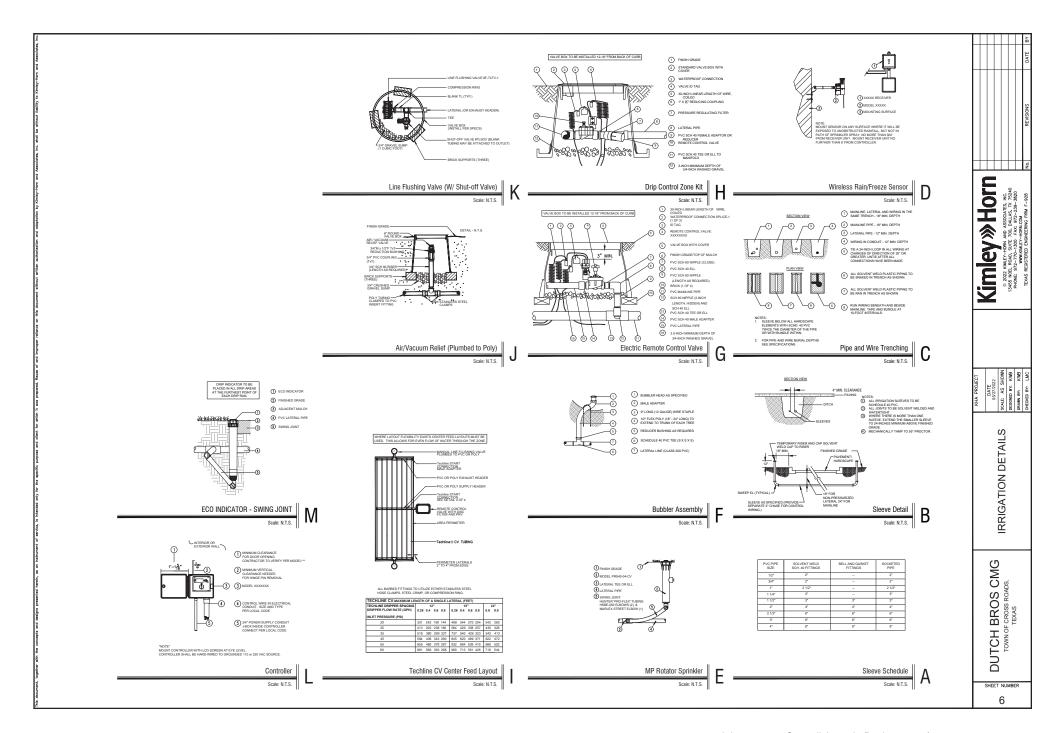


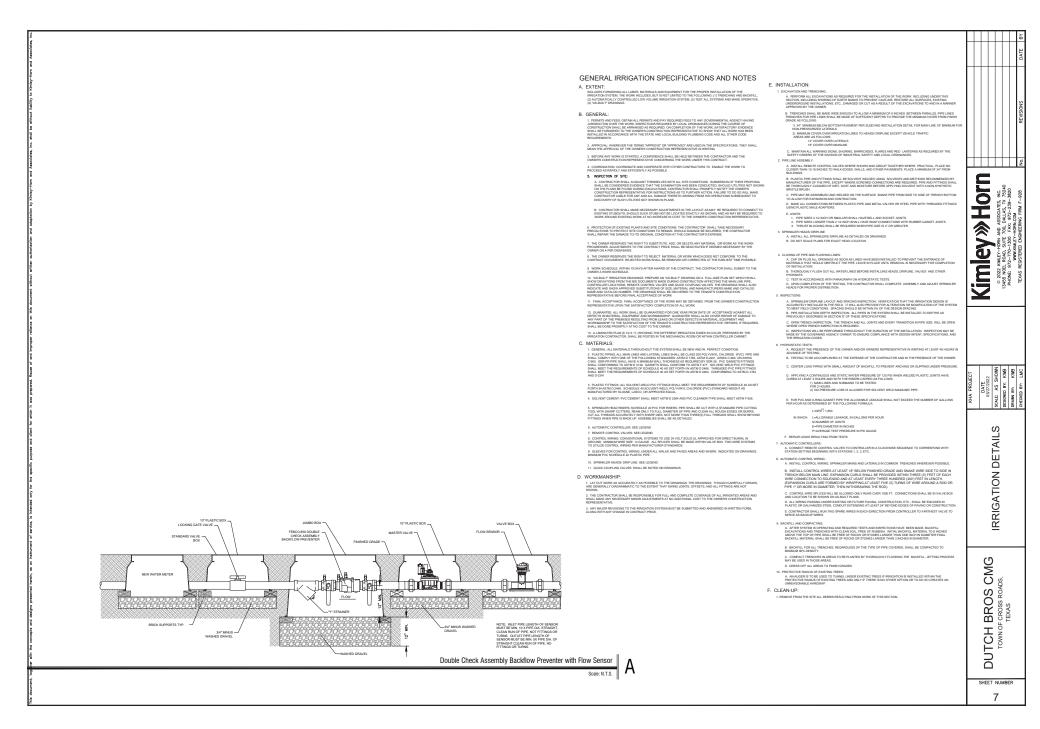












# 657, 1973

# COUNCIL AGENDA BRIEFING SHEET

# Meeting Date:

July 25, 2022

# Agenda Item:

Discuss and consider action on a request by Daniel Manks on behalf of property owner Brittney Samford for an exception from the Town's noise restrictions to allow for a fireworks display at 11:45 p.m. on December 31, 2023 at The Hillside Estate located at 901 Moseley Road.

#### Prepared by:

Kristi Gilbert, Town Administrator

#### Description:

Section 8.02.002 (2) of the Cross Roads Code of Ordinances declares certain activities generating noise a nuisance, particularly during the hours from 10:00 p.m. to 7:00 a.m., except in instances of activities approved by the Town Council.

Applicant Daniel Manks, on behalf of property owner Brittney Samford, has submitted a request for an exception from the noise restrictions to allow for a fireworks display at 11:45 p.m. on December 31, 2023 for a wedding.

As a point of reference, staff has identified no residences within 300 feet of the property.

#### Recommended Action:

Staff is seeking input from Council on this item.

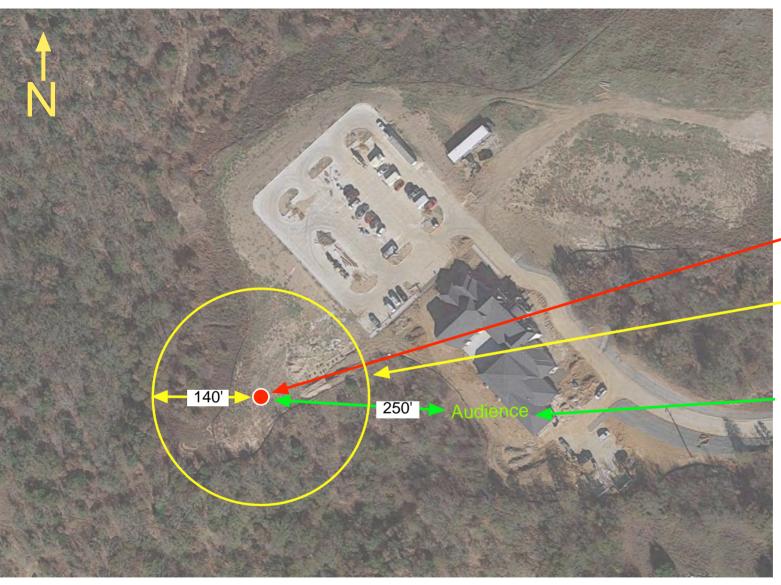
#### Attachments:

Application



Date of Application:	6/7/22	F	Property /	Address: <sub>-</sub>	901 Mos	seley Rd, Cross Roads, TX 7622 
Duration of Request	: TEMPORARY	(Dates:	12/31/23			) □PERMANENT
Land Owner: The Hills	side Estate		Pho	ne No: <u>21</u>	14-623-57	733
Email: hello@thehillside						
If you are not the La	nd Owner, Status	of Applic	ant (Own	er/Agent):	:	
Applicant's Name: _	Daniel Mar	ıks		Phone	e No:	281-467-1166
Applicant's Email:	manksda1@gmail.com	F	Applicant's	s Address	3: <u>10501</u> F	Roy Butler Dr. Austin, Texas 7871
Description and reas	son for request:	Interested				around 11:45pm after my 23
Signature of Owner:	Buthurlantal			D	)ate: _	6/7/22
Signature of Applica	int:			Da	ate: <u>6/7</u>	6/7/22
The following must Adjustment. 1. Application and fe 2. Site plan or graph	t be submitted be	efore pro	ocessing	and sche	eduling	g for Board of
	Fo	r Office	Use Only	<i>'</i>	_	
Section of Code						<del></del>
Description of Varia	ance Sought					
Completed Application (Da						
Approval Date			Signat	.ure		

3201 US HWY 380, STE 105, Cross Roads, TX 76227 TEL 940/365-9693 FAX 469/375-5905 CrossRoadsTX.gov



Hillside Estate 901 Moseley Road Cross Roads, TX 76227

There are no occupied churches, dorms or classrooms within 600'.

There is no hazardous material stored within 800'

Firing Site is located south of parking lot

The safety perimeter is a circle with a radius of 140 feet, centered on the firing site. The safety perimeter encompasses the fallout area.

The audience is located in the venue which is more than 250' away.

Max shell size is 1.75" requiring a 125' safety area.

# AT, 1973

# **COUNCIL AGENDA BRIEFING SHEET**

# Meeting Date: July 25, 2022

# Agenda Item:

Discuss and consider items related to the Fiscal Year 2022-2023 budget.

#### Prepared by:

Kristi Gilbert, Town Administrator

#### Description:

Enclosed for Council reference is a draft version of the Proposed FY 2023 Budget which incorporates items from previous discussions including market increases for Staff and the implementation of a Step Plan for the Police Department.

Staff will provide additional decision packages for the Council's discussion and consideration at the meeting.

# Attachments:

Draft Proposed Budget - All Funds

Category	F	Y 22 Adopted	FY	22 Amendment		FY 23
REVENUES - GENERAL FUND - 100						
Sales Tax	\$	2,771,507.00	\$	2,993,375.00	\$	3,419,000.00
Franchise Taxes	\$	149,695.00	\$	164,000.00	\$	166,750.00
Licenses & Permits	\$	463,750.00	\$	324,600.00	\$	335,000.00
Court Revenue	\$	190,000.00	\$	175,000.00	\$	190,000.00
Fines & Fees	\$	3,000.00	\$	17,500.00	\$	20,000.00
Contributions	\$	24,363.00	\$	24,363.00	\$	26,250.00
Investment Income	\$	7,000.00	\$	7,000.00	\$	5,000.00
Miscellaneous	\$	-	\$	4,800.00	\$	-
Intergovernmental	\$	-	\$	517,952.90	\$	-
Transfers	\$	-	\$	(6,400.00)	\$	-
TOTAL REVENUES - GENERAL FUND	\$	3,609,315.00	\$	4,222,190.90	\$	4,162,000.00
EXPENSES - GENERAL FUND - 100						
ADMINISTRATION - 110						
Personnel and Benefits	\$	552,050.00	\$	548,045.00	\$	610,902.10
Supplies	\$	5,000.00	\$	10,900.00	\$	10,950.00
Contractual Services	\$	780,505.00	\$	820,350.00	\$	889,004.00
Maintenance	\$	6,300.00	\$	7,800.00	\$	8,500.00
Capital Outlay	\$	15,000.00	\$	27,000.00	\$	6,500.00
Subtotal	\$		\$		\$	
Subtotal	<u> </u>	1,358,855.00	Ą	1,414,095.00	<u> </u>	1,525,856.10
MUNICIPAL COURT - 210						
Personnel and Benefits	\$	-	\$	8,085.00	\$	10,255.25
Supplies	\$	6,000.00	\$	6,750.00	\$	7,850.00
Contractual Services	\$	19,000.00	\$	23,300.00	\$	24,750.00
Capital Outlay	\$	-	\$	1,250.00	\$	-
Subtotal	\$	25,000.00	\$	39,385.00	\$	42,855.25
POLICE -310						
Personnel and Benefits	\$	1,150,152.98	\$	1,117,900.00	\$	1,279,973.00
Supplies	\$	44,750.00	\$	76,750.00	\$	63,300.00
Contractual Services	\$	161,150.00	\$	164,450.00	\$	152,800.00
Maintenance	\$	35,000.00	\$	41,000.00	\$	29,000.00
Subtotal	\$	1,391,052.98	\$	1,400,100.00	\$	1,525,073.00
DARKS & DECREATION 440						
PARKS & RECREATION - 410 Contractual Services	۲	16,000.00	\$	16,000.00	\$	41,000.00
	\$ \$	•		•		·
Maintenance		11,500.00	\$	11,500.00	\$	24,141.00
Subtotal	\$	27,500.00	\$	27,500.00	\$	65,141.00
COMMUNITY DEVELOPMENT - 510						
Contractual Services	\$	2,000.00	\$	2,000.00	\$	2,000.00
				,		,
Subtotal	\$	2,000.00	\$	2,000.00	\$	2,000.00

Category	F	Y 22 Adopted	FY	22 Amendment	FY 23
Contractual Services	\$	71,000.00	\$	29,000.00	\$ 23,500.00
Subtotal	\$	71,000.00	\$	29,000.00	\$ 23,500.00
PUBLIC WORKS - 610					
Contractual Services	\$	441,422.56	\$	99,000.00	\$ 99,100.00
Subtotal	\$	441,422.56	\$	99,000.00	\$ 99,100.00
TRANSFERS OUT - 710					
Subtotal	\$		\$	_	\$ <u>-</u>
Jubiotui			<del>-</del>		
DECISION PACKAGE - OPERATING EXPENS	SE				
Placeholder	\$	-	\$	-	\$ -
TOTAL OPERATING EXP - GEN. FUND	\$	3,316,830.54	\$	3,011,080.00	\$ 3,283,525.35
Net Operating Income	\$	292,484.46	\$	1,211,110.90	\$ 878,474.65
TRANSFERS OUT - 710 - FUND BALANCE -	CAP	PITAL			
	\$	705,000.00	\$	2,821,308.28	\$ 660,860.00
Income	\$	(412,515.54)	\$	(1,610,197.38)	\$ 217,614.65
	\$	-	\$	-	\$ -
Beginning Balance	\$	2,948,035.00	\$	2,948,035.00	\$ 1,337,837.62
Full of Bullion	\$	-	\$	-	\$ -
Ending Balance	\$	2,535,519.46	\$	1,337,837.62	\$ 1,555,452.27
% Reserve		76.4%		44.4%	47.4%
Days of Reserve		279.02		162.17	172.91

			F۱	22 Adopted			
Account #	Account Description	Category		Amendment		FY 23	Notes
<b>REVENUES - GEN</b>	ERAL FUND - 100						
100-40100	Sales Tax Revenue	Sales Tax	\$	2,975,000.00	\$	3,400,000.00	
100-40110	Mixed Beverage Tax Revenue	Sales Tax	\$	18,375.00	\$	19,000.00	
	Subtotal	Sales Tax	\$	2,993,375.00	\$	3,419,000.00	
100-40120	Franchise Tax Telecom	Franchise Taxes	\$	4,750.00	\$	3,500.00	
100-40121	Franchise Tax Waste	Franchise Taxes	\$	24,750.00	\$	24,750.00	
100-40122	Franchise Tax Electric	Franchise Taxes	\$	96,000.00	\$	99,500.00	
100-40123	Franchise Tax Gas	Franchise Taxes	\$	19,500.00	\$	20,000.00	
100-40124	Franchise Tax Mustang SUD	Franchise Taxes	\$	19,000.00	\$	19,000.00	
	Subtotal	Franchise Taxes	\$	164,000.00	\$	166,750.00	
100-40200	Development/Platting/Permit Fees	Licenses & Permits	\$	35,000.00	\$		est 30 dev apps
100-40201	Infrastructure Inspection Fees	Licenses & Permits	\$	45,000.00	\$	68,000.00	
100-40202	Residential Bldg Permits and Inspections	Licenses & Permits	\$	115,000.00	\$	•	est 10 SFR
100-40203	Commercial Bldg Permits and Inspections		\$	100,000.00	\$	100,000.00	
100-40204	Septic Permits and Fees	Licenses & Permits	\$	8,000.00	\$	8,500.00	
100-40206	Health Inspection and Fees	Licenses & Permits	\$	16,000.00	\$	17,000.00	
100-40207	Alcohol Permit/License	Licenses & Permits	\$	1,350.00	\$	1,200.00	
100-40208	Signs Permit and Fees	Licenses & Permits	\$	4,250.00	\$	2,800.00	
	Subtotal	Licenses & Permits	\$	324,600.00	\$	335,000.00	
100-40210	Municipal Court Fines	Court Revenue	\$	175,000.00	\$	190,000.00	
	Subtotal	Court Revenue	\$	175,000.00	\$	190,000.00	
			_		_		
100-40300	Administrative Fees	Fines & Fees	\$	15,000.00	\$	17,500.00	
100-40301	Administrative Fees-Unpermitted Tree Kill		\$	-	\$	-	
100-40314	Credit Card Processing Fee	Fines & Fees	\$	2,500.00	\$	2,500.00	
	Subtotal	Fines & Fees	\$	17,500.00	\$	20,000.00	
100 40304	MADD Contribution	Cantailantiana	<u> </u>	24 262 00	۸.	26 250 00	
100-40304	MDD Contribution	Contributions	\$	24,363.00	\$	26,250.00	
100-40500	Developer Contributions	Contributions	\$ \$	- 24 262 00	\$ <b>\$</b>	- 26 250 00	
	Subtotal	Contributions	<b>&gt;</b>	24,363.00	Ş	26,250.00	
100-40306	Interest Revenue	Investment Income	¢	7,000.00	۲	E 000 00	
100-40306	Subtotal		\$ <b>\$</b>	7,000.00	\$ <b>\$</b>	5,000.00 <b>5,000.00</b>	
	Subtotal	Investment Income	Ą	7,000.00	Ą	5,000.00	
100-40315	Miscellaneous Income	Miscellaneous	¢	4,800.00	۲		
100-40313		Miscellaneous	\$ ¢	4,800.00	\$ ¢	-	workers comp reimb
100-40320	Pass Through Income Subtotal	Miscellaneous	\$ \$	4,800.00	۶ \$	-	
	Subtotal	Miscellaneous	Ą	4,800.00	Ą	-	
100-40410	Intergovernmental Revenue	Intergovernmental	\$	_	\$	_	
100-40412	NEMC Disbursement	Intergovernmental	\$	201,102.41	\$	-	
100-40413	NEPD Disbursement	Intergovernmental	\$	316,850.49	\$	_	
100-40419	NEMC Personnel Reimbursement	Intergovernmental	Y	310,030.43	\$	_	
100-40450	Grant Revenue	Intergovernmental	\$	_	\$	-	
100 40430	Subtotal	Intergovernmental	\$ <b>\$</b>	517,952.90	\$	-	
		c. boverimiental	Y	J11,JJ2.JU	Y	-	
100-40910	Transfers In	Transfers	\$	(6,400.00)	Ś	_	
	Subtotal	Transfers	\$	(6,400.00)		-	
			~	(0, 130,00)	7		
			,				
TOTAL REVENUE	S - GENERAL FUND		\$	4,222,190.90	\$	4,162,000.00	

<b>EXPENSES - GENI</b>	ERAL FUND - 100			
<b>ADMINISTRATIO</b>	N - 110			
100-110-51101	Payroll Expenses: Wages	Personnel and Benefits	\$ 424,600.00	\$ 469,950.00
100-110-51102	Overtime	Personnel and Benefits	\$ 500.00	\$ 500.00

			F.	V 22 Adopted			
Account #	Account Description	Catagory		Y 22 Adopted Amendment		FY 23	Notes
100-110-51105	Longevity Pay	Category Personnel and Benefits	\$	795.00	\$	5,950.00	Notes
100-110-51103	Auto Allowance	Personnel and Benefits	۶ \$	1,800.00	۶ \$	1,800.00	
100-110-51109	Payroll Expenses: Company Contributions:		۶ \$	32,150.00	۶ \$	37,596.00	
100-110-51215	Payroll Expenses: Taxes	Personnel and Benefits	ب \$	37,050.00	۶ \$	36,656.10	
100-110-51215	Employee Health Benefits	Personnel and Benefits	۶ \$	44,000.00	۶ \$	48,450.00	
100-110-51210	Workers Compensation	Personnel and Benefits	ب \$	6,450.00	۶ \$	7,750.00	
100-110-51220	Unemployment	Personnel and Benefits	ب \$	500.00	۶ \$	2,000.00	
100-110-51250	Mileage Reimbursements-Non Tax	Personnel and Benefits	۶ \$	100.00	۶ \$	150.00	
100-110-51255	Miscellaneous Reimbursements	Personnel and Benefits		100.00	۶ \$	100.00	
100-110-51255	Subtotal	Personnel and Benefits	\$	548,045.00	\$ \$	610,902.10	
	Subtotal	Personner and Benefits	Ą	346,045.00	Ą	610,902.10	
100-110-52014	Office Supplies	Supplies	\$	7,500.00	\$	7,500.00	
100-110-52030	Postage	Supplies	\$	1,500.00	\$	1,250.00	
100-110-52100	Minor Tools and Equipment	Supplies	\$	1,900.00	\$	2,200.00	copier & postage machine
100 110 32100	Subtotal	Supplies	\$	•	\$	10,950.00	copiei & postage macinie
	Subtotal		Y	10,500.00	Y	10,550.00	
100-110-53001	Accounting and Auditing Fees	Contractual Services	\$	7,500.00	\$	15.000.00	new auditor
100-110-53002	Advertising and Promotion	Contractual Services	\$	12,000.00	\$	12,000.00	
100-110-53004	Software	Contractual Services	\$	27,000.00	\$	28,000.00	
100-110-53006	Codification Services	Contractual Services	\$	2,000.00	\$	•	sub/zoning
100-110-53007	Administrative Expenses	Contractual Services	\$	-	\$	-	343/2311118
100-110-53010	Property and Liability Insurance	Contractual Services	\$	8,500.00	\$	8,600.00	
100-110-53012	Legal Fees	Contractual Services	\$	60,000.00	\$	•	assuming litigation
100-110-53015	Dues and Subscriptions	Contractual Services	\$	900.00	\$	1,000.00	ussumme magadion
100-110-53016	Public Notices/Dues	Contractual Services	\$	1,200.00	\$	1,000.00	
100-110-53022	Training and Travel	Contractual Services	\$	12,000.00	\$	14,000.00	Council & Staff
100-110-53028	Lovetts 380 Agreement	Contractual Services	\$	12,000.00	\$	14,000.00	Council & Stari
100-110-53028	PayPal Charge	Contractual Services	\$	2,500.00	\$	2,500.00	
100-110-53045	Lease and CAM Pmts - Town Hall	Contractual Services	ب \$	68,900.00	ب \$	68,900.00	
100-110-53050	Careflite Services	Contractual Services	-	2,000.00	-	2,400.00	
100-110-53055	City of Aubrey Library Fund	Contractual Services	\$ \$	21,500.00	۶ \$	21,500.00	
100-110-53035	Engineering Services	Contractual Services	۶ \$	60,000.00			inspection increasing
100-110-53080	Engineering Services	Contractual Services	Ş	60,000.00	Ş	65,000.00	
100-110-53083	Professional Services	Contractual Services	\$	50,000.00	\$	85 000 00	strategic plan & zoning/subd, retreat
100-110-53110	Utilities	Contractual Services	\$	6,600.00		6,750.00	Zorinig/ Jaba, Tetreut
100-110-53225	Interlocal Fire	Contractual Services	\$	452,830.00	\$	452,300.00	
100-110-53223	Election Expense	Contractual Services	\$	8,000.00		6,500.00	
100-110-53800	Sales Tax Overpmt 12/21 to 5/25 Payback		\$	16,920.00	۶ \$	20,304.00	
100-110-33800	Subtotal	Contractual Services	\$	820,350.00		889,004.00	
	Subtotal	Contractual Services	Ą	820,330.00	Ą	889,004.00	
100-110-54010	Building Maintenance/Cleaning	Maintenance	\$	5,500.00	\$	6,000.00	
100-110-54020	Vehicles Maintenance	Maintenance	\$	2,300.00	\$	2,500.00	
	Subtotal	Maintenance	\$	7,800.00		8,500.00	
			•	•		,	
100-110-58007	Capital Improvements	Capital Outlay	\$	27,000.00	\$	6,500.00	
	Subtotal	<b>Capital Outlay</b>	\$	27,000.00	\$	6,500.00	
ADMINISTRATIO					_	4 -0- 0-6 40	
ADMINISTRATIO	N - 110	TOTAL	\$	1,414,095.00	\$	1,525,856.10	
		TOTAL	\$	1,414,095.00	\$	1,525,856.10	
MUNICIPAL COU	JRT - 210						
MUNICIPAL COU 100-210-51101	JRT - 210 Payroll Expenses: Wages	Personnel and Benefits	\$	7,500.00	\$	9,500.00	
MUNICIPAL COU 100-210-51101 100-210-51215	JRT - 210  Payroll Expenses: Wages  Payroll Expenses: Taxes	Personnel and Benefits Personnel and Benefits	\$	7,500.00 575.00	\$	9,500.00 741.00	
MUNICIPAL COU 100-210-51101	JRT - 210 Payroll Expenses: Wages Payroll Expenses: Taxes Unemployment	Personnel and Benefits Personnel and Benefits Personnel and Benefits	\$ \$ \$	7,500.00 575.00 10.00	\$ \$ \$	9,500.00 741.00 14.25	
MUNICIPAL COU 100-210-51101 100-210-51215	JRT - 210  Payroll Expenses: Wages  Payroll Expenses: Taxes	Personnel and Benefits Personnel and Benefits	\$ \$ \$	7,500.00 575.00	\$ \$ \$	9,500.00 741.00	
MUNICIPAL COU 100-210-51101 100-210-51215	JRT - 210 Payroll Expenses: Wages Payroll Expenses: Taxes Unemployment	Personnel and Benefits Personnel and Benefits Personnel and Benefits	\$ \$ \$	7,500.00 575.00 10.00	\$ \$ \$	9,500.00 741.00 14.25	
MUNICIPAL COU 100-210-51101 100-210-51215 100-210-51230	Payroll Expenses: Wages Payroll Expenses: Taxes Unemployment Subtotal	Personnel and Benefits Personnel and Benefits Personnel and Benefits Personnel and Benefits	\$ \$ \$	7,500.00 575.00 10.00 <b>8,085.00</b>	\$ \$ \$	9,500.00 741.00 14.25 <b>10,255.25</b>	
MUNICIPAL COU 100-210-51101 100-210-51215 100-210-51230	Payroll Expenses: Wages Payroll Expenses: Taxes Unemployment Subtotal Office Supplies	Personnel and Benefits Personnel and Benefits Personnel and Benefits Personnel and Benefits Supplies	\$ \$ <b>\$</b>	7,500.00 575.00 10.00 <b>8,085.00</b> 3,500.00	\$ \$ \$	9,500.00 741.00 14.25 <b>10,255.25</b> 3,000.00	
MUNICIPAL COU 100-210-51101 100-210-51215 100-210-51230 100-210-52014 100-210-52020	Payroll Expenses: Wages Payroll Expenses: Taxes Unemployment Subtotal  Office Supplies Court Supplies	Personnel and Benefits Personnel and Benefits Personnel and Benefits Personnel and Benefits Supplies Supplies	\$ \$ <b>\$</b> \$	7,500.00 575.00 10.00 <b>8,085.00</b> 3,500.00 1,250.00	\$ \$ \$ \$ \$	9,500.00 741.00 14.25 <b>10,255.25</b> 3,000.00 1,250.00	

		200 02:12:12:10:1		/ 22 Ada da d			
				/ 22 Adopted		TV 00	
Account #	Account Description	Category		Amendment		FY 23	Notes
	Subtotal	Supplies	\$	6,750.00	\$	7,850.00	
100-210-53001	Accounting and Auditing	Contractual Services	\$	1,400.00	\$	-	
100-210-53004	Software	Contractual Services	\$	650.00	\$	-	
100-210-53015	Dues and Subscriptions	Contractual Services	\$	250.00	\$	250.00	
100-210-53022	Training and Travel	Contractual Services	\$	500.00	\$	500.00	
100-210-53075	Prosecutor	Contractual Services	\$	18,000.00	\$	21,500.00	
100-210-53076	Jury	<b>Contractual Services</b>	\$	500.00	\$	500.00	
100-210-53077	Interpreter	<b>Contractual Services</b>	\$	750.00	\$	750.00	
100-210-53078	Arrest/Jail Fees	Contractual Services	\$	1,250.00	\$	1,250.00	
	Subtotal	<b>Contractual Services</b>	\$	23,300.00	\$	24,750.00	
100-210-58010	Capital Equipment	Capital Outlay	\$	1,250.00	\$	-	
	Subtotal	<b>Capital Outlay</b>	\$	1,250.00	\$	-	
MUNICIPAL COU	RT - 210	TOTAL	\$	39,385.00	\$	42,855.25	
POLICE -310				=			
100-310-51101	Payroll Expenses: Wages	Personnel and Benefits	\$	815,000.00	1	943,500.00	
100-310-51102	Overtime	Personnel and Benefits	\$	35,000.00	\$	36,000.00	
100-310-51105	Longevity Pay	Personnel and Benefits	\$	400.00	\$	1,750.00	
100-310-51108	Incentive Pay	Personnel and Benefits	\$	6,000.00	\$	7,000.00	
100-310-51210	Payroll Expenses: Company Contributions:	Personnel and Benefits	\$	61,700.00	\$	75,480.00	
100-310-51215	Payroll Expenses: Taxes	Personnel and Benefits	\$	65,000.00	\$	73,593.00	
100-310-51216	Employee Health Benefits	Personnel and Benefits	\$	93,000.00	\$	104,500.00	
100-310-51220	Workers Compensation	Personnel and Benefits	\$	38,300.00	\$	34,000.00	
100-310-51230	Unemployment	Personnel and Benefits	, \$	3,500.00	\$	4,150.00	
	Subtotal	Personnel and Benefits		1,117,900.00	\$	1,279,973.00	
100 010 50005		0 1					
100-310-52005	Uniforms	Supplies	\$	20,000.00		10,000.00	
100-310-52010	Law Enforcement Supplies	Supplies	\$	5,000.00	\$	5,000.00	
100-310-52014	Office Supplies	Supplies	\$	5,000.00	\$	5,000.00	
100-310-52015	Evidence Supplies	Supplies	\$	2,000.00	\$	2,000.00	
100-310-52030	Postage	Supplies	\$	1,250.00	\$	1,300.00	
100-310-52050	Fuel	Supplies	\$	40,000.00	\$	35,000.00	
100-310-52100	Minor Tools and Equipment	Supplies	\$	3,500.00	\$	5,000.00	
	Subtotal	Supplies	\$	76,750.00	\$	63,300.00	
100-310-53004	Software	Contractual Services	\$	18,400.00		10,000.00	
100-310-53010	Property and Liability Insurance	Contractual Services	\$	15,000.00	\$	16,000.00	
100-310-53012	Legal Fees	Contractual Services	\$	2,500.00	\$	2,500.00	
100-310-53015	Dues and Subscriptions	<b>Contractual Services</b>	\$	1,500.00	\$	1,100.00	
100-310-53022	Training and Travel	Contractual Services	\$	11,500.00	\$	11,500.00	
100-310-53033	Community Events	Contractual Services	\$	5,000.00	\$	5,000.00	
100-310-53081	Information Technology Services	Contractual Services	\$	16,750.00	\$	22,000.00	
100-310-53083	Professional Services	Contractual Services	\$	22,800.00	\$	15,000.00	
100-310-53091	Landscaping	Contractual Services	\$	3,500.00	\$	5,000.00	
100-310-53110	Utilities	Contractual Services	\$	7,500.00	; \$	8,000.00	
100-310-53130	Telephone Mobile	Contractual Services	\$	13,000.00	\$	10,000.00	
100-310-53210	Animal Control	Contractual Services	\$	14,500.00	\$	14,700.00	
100-310-53210	County Public Safety Fees	Contractual Services	\$	32,500.00	\$	32,000.00	*comm & dispatch \$22,557
100 010 00200	Subtotal	Contractual Services	\$	164,450.00	\$	152,800.00	comm & dispatch \$22,557
100 240 54040						•	
100-310-54010	Building Maintenance/Cleaning	Maintenance	\$	20,000.00	\$	9,000.00	
100-310-54020	Vehicles Maintenance	Maintenance	\$	21,000.00	\$	20,000.00	
	Subtotal	Maintenance	\$	41,000.00	\$	29,000.00	
DOLLCE 340		TOTAL	4	1 400 100 00	4	1 525 072 00	
POLICE - 310		TOTAL	\$	1,400,100.00	\$	1,525,073.00	

			F'	Y 22 Adopted			
Account #	Account Description	Category		Amendment		FY 23	Notes
XXX-XXX-XXXXX	Park Improvements (For FY 21 Only)	- ·	\$	-	\$	9,300.00	
100-410-53002	Advertising and Promotion	Contractual Services	\$	-	\$	6.400.00	Added at Park Board req
	-				-	•	Per parks \$11,300 for
100-410-53035	Park Events	Contractual Services	\$	15,000.00	\$	•	clean-up/\$13K other
100-410-53110	Utilities	Contractual Services	\$	1,000.00		1,000.00	
	Subtotal	Contractual Services	\$	16,000.00	\$	41,000.00	
100-410-54030	Park Maintenance	Maintenance	\$	11,500.00	\$	24,141.00	Per Park Board
	Subtotal	Maintenance	\$	11,500.00	\$	24,141.00	
PARKS & RECREA	ATION - 410	TOTAL	\$	27,500.00	\$	65,141.00	
COMMUNITY DE	EVELOPMENT - 510						
100-510-53084	Code Enforcement	Contractual Services	\$	2,000.00	\$	2,000.00	
100 310 3300 1	Subtotal	Contractual Services	\$	2,000.00		2,000.00	
	Subtotal	Contractual Scrvices	<u> </u>	2,000.00	<u> </u>	2,000.00	
COMMUNITY DE	EVELOPMENT - 510	TOTAL	\$	2,000.00	\$	2,000.00	
INSPECTIONS - 5							
100-520-53085	Res & Com Building Review & Insp	<b>Contractual Services</b>	\$	15,000.00	\$	8,500.00	use if OHR Ph 2 starts
100-520-53090	Sanitation Services	<b>Contractual Services</b>	\$	14,000.00	\$	15,000.00	
	Subtotal	<b>Contractual Services</b>	\$	29,000.00	\$	23,500.00	
INSPECTIONS - 5	520	TOTAL	\$	29,000.00	\$	23,500.00	
PUBLIC WORKS	- 610						
100-610-53060	Street Materials and Signs	Contractual Services	\$	8,000.00	\$	8,000.00	
100-610-53065	Mowing and ROW Cleanup	Contractual Services	\$	38,500.00		38,500.00	
			Ψ	·	-	30,300.00	Moved Capital to Road Imp
100-610-53070	Street Repairs - Maintenance *	Contractual Services	\$	50,000.00	\$	50,000.00	Fund, maintenance only
100-610-53110	Utilities	Contractual Services	\$	2,500.00	\$	2,600.00	
	Subtotal	Contractual Services	\$	99,000.00	\$	99,100.00	
PUBLIC WORKS	- 610	TOTAL	\$	99,000.00	\$	99,100.00	
TDANISEEDS OUT	710						
<b>TRANSFERS OUT</b> 100-710-59100		Transfers	ć		ڔ		
100-710-39100	Hallsters Out	Hallsters	<u> </u>		Ş		
TRANSFERS OUT	T - <b>710</b>	TOTAL	\$	-	\$	-	
DECICION DACK	ACE ODERATING EVERNICE						
DECISION PACKA	AGE - OPERATING EXPENSE  Operating Expense Decision Package	n/a	\$	-			
		TOTAL	\$	-	\$	-	
TOTAL OPERATION	NG EXPENSES - GENERAL FUND		\$	3,011,080.00	\$	3,283,525.35	
Net Operating In	ocome		\$	1,211,110.90	ç	878,474.65	
Mer Oberaniik III	COME		Ş	1,211,110.90	Ą	070,474.03	
	- 710 - FUND BALANCE - CAPITAL	_	ē				
100-710-59100	Transfers Out - Vehicle/Equip Repl.	Transfers	\$	275,000.00		75,000.00	
100-710-59100	Transfers Out - Pub. Saf. Bldg	Transfers	\$	-	\$	-	
100-710-59100	Transfers Out - Park Imp	Transfers	\$	75,000.00		-	
100-710-59100	Transfers Out - Road Imp. (.1429)*	Transfers	\$	425,127.50		485,860.00	
100-710-59100	Transfers Out - Road Imp.	Transfers	\$	1,100,000.00	\$	100,000.00	
100-710-59100	Transfers Out - Cap Imp.	Transfers	\$	625,000.00			
100-710-59100	Transfers Out - Legal Contingency	Transfers	\$	250,000.00	\$	-	
100-710-59100	Transfers Out - Court Tech	Transfers	\$	20,000.00	\$	-	

Account #	Account Description	Categor	у	Y 22 Adopted Amendment	FY 23	Notes
100-710-59100	Transfers Out - Court Security	Transfer	rs .	\$ 32,831.30	\$ -	
100-710-59100	Transfers Out - Other Rest. Court	Transfer	rs .	\$ 6,400.00	\$ -	
100-710-59100	Transfers Out - Police Donations	Transfer	rs ·	\$ 11,949.48	\$ -	
TOTAL TRANSFER	RS OUT			\$ 2,821,308.28	\$ 660,860.00	
Income				\$ (1,610,197.38)	\$ 217,614.65	
Beginning Balanc	re	\$	1,571,336.00	\$ 2,948,035.00	\$ 1,337,837.62	
Ending Balance		\$	2,948,035.00	\$ 1,337,837.62	\$ 1,555,452.27	
% Reserve				44.4%	47%	
Days of Reserve				162.17	172.91	

# **150 - LEGAL CONTINGENCY FUND**

# FY 22 Adopted

Account #	<b>Account Description</b>	Category		A	mendment	FY 23	Notes
<b>REVENUES - LEG</b>	AL CONTINGENCY FUND	- 150					
150-40306	Interest Revenue	Investme	nt Income			\$ 1,012.30	
150-40910	Transfers In	Transfer		\$	250,000.00	\$ -	
TOTAL REVENUE	S - LEGAL CONTINGENCY	/ FUND		\$	250,000.00	\$ 1,012.30	
<b>EXPENSES - LEGA</b>	AL CONTINGENCY FUND	- 150					
150-110-53083	<b>Professional Services</b>	Contractu	ial Services				
150-110-59100	Transfers Out	Capital O	utlay			\$ -	
TOTAL EXPENSES	S - LEGAL CONTINGENCY	<b>FUND</b>		\$	-	\$ -	
Net Income				\$	250,000.00	\$ 1,012.30	
Beginning Balanc	e FY 21	\$	253,702.67	\$	256,147.75	\$ 506,147.75	
Ending Balance F	Y 21	\$	254,947.75	\$	506,147.75	\$ 507,160.05	

# 210- MDD FUND

				FΥ	22 Proposed		
Account #	Account Description	Category		Α	mendment	FY 23	No
<b>REVENUES - MU</b>	NICIPAL DEVELOPMENT FUND	) - <b>210</b>					
210-40100	Sales Tax Revenue	Sales Tax		\$	450,000.00	\$ 485,000.00	
210-40306	Interest Revenue	Investment	Income	\$	1,500.00	\$ 1,750.00	
210-40350	Rental Income	Miscellaneo	ous	\$	10,000.00	\$ 15,000.00	
210-40620	Debt Proceeds	Other Incon	ne	\$	607,500.00	\$ -	
210-40910	Transfers In	Transfers		\$	-	\$ -	_
TOTAL REVENUE	S - MUNICIPAL DEVELOPMEN	T FUND		\$ :	1,069,000.00	\$ 501,750.00	
							-
<b>EXPENSES - MUN</b>	NICIPAL DEVELOPMENT FUND	- 210					
210-110-53002	Advertising and Promotion	Contractual	Services	\$	38,000.00	\$ 40,000.00	
210-110-53004	Software	Contractual	Services	\$	1,000.00	\$ 1,500.00	
210-110-53007	Administrative Expenses	Contractual	Services	\$	25,113.00	\$ 27,850.00	
210-110-53015	Dues and Subscriptions	Contractual	Services	\$	3,725.00	\$ 4,000.00	
210-110-53022	Training and Travel	Contractual	Services	\$	4,000.00	\$ 7,500.00	
210-110-53025	MDD Business Grant	Contractual	Services	\$	75,000.00	\$ 75,000.00	
210-110-53100	Planning/Consulting	Contractual	Services	\$	65,000.00	\$ 65,000.00	
210-110-53110	Utilities	Contractual	Services	\$	500.00	\$ 1,500.00	
210-110-53805	Property Taxes	Contractual	Services	\$	-	\$ 13,600.00	
210-110-54018	Rental Property Repair	Maintenand	ce	\$	40,000.00	\$ 40,000.00	
210-110-56010	Debt Principal	Debt Service	e	\$	24,568.51	\$ 33,591.46	
210-110-56020	Debt Interest	Debt Service	e	\$	12,945.95	\$ 16,427.82	
210-110-56030	Debt Issuance Costs	Contractual		\$	7,500.00	\$ -	
210-110-58007	Capital Improvements	Capital Out	-	\$	810,000.00	\$ -	
210-710-59100	Transfers Out	Capital Outl	lay	\$	-	\$ -	_
TOTAL EXPENSES	S - MUNICIPAL DEVELOPMENT	T FUND		\$	1,107,352.46	\$ 325,969.28	=
Net Income				\$	(38,352.46)	\$ 175,780.72	
Beginning Baland	ce FY 21	\$	385,414.00	\$	541,584.00	\$ 503,231.54	
Ending Balance F	Y 21	\$!	541,584.00	\$	503,231.54	\$ 679,012.26	

# 230 - GRANTS FUND

			FY 22 Proposed		
Account #	<b>Account Description</b>	Category	Amendment	FY 23	Notes
<b>REVENUES - GRA</b>	NTS FUND - 230				
230-40306	Interest Revenue	Investment Income		\$ -	
230-40450	Grant Revenue	Intergovernmental		\$ -	
230-40910	Transfers In	Capital Outlay		\$ -	
TOTAL REVENUE	S - GRANTS FUND		\$ -	\$ -	
<b>EXPENSES -GRAN</b>	NTS FUND - 230				
230-110-53083	<b>Professional Services</b>	<b>Contractual Services</b>			
230-110-55050	Grant Expenses	Grants		\$ -	
230-110-58007	Capital Improvements	Capital Outlay		\$ -	
TOTAL EXPENSES	S - GRANTS FUND		\$ -	\$ -	
Net Income			\$ -		
				\$ -	
Beginning Balanc	e FY 21	\$ -	\$ -		
				\$ -	
Ending Balance F	Y 21	\$ -	\$ -		
				\$ -	

# 240 - Court Technology

			FY	22 Adopted		
Account #	<b>Account Description</b>	Category	Α	mendment		FY 23
<b>REVENUES - COU</b>	JRT TECH -240					
240-40215	Court Technology Revenue	Court Revenue	\$	6,000.00	\$	7,500.00
240-40306	Interest Revenue	Investment Income	\$	25.00	\$	-
	Transfer In - NEMC Funds		\$	20,000.00	\$	-
			\$	-		
TOTAL REVENUE	S - COURT TECH FUND		\$	26,025.00	\$	7,500.00
EXPENSES - COU	IRT TECH FUND - 240					
240 240 52540	Count Took and and	Manadain al Carret	<b>,</b>	12 000 00	4	0.500.00
240-210-52510	Court Technology	Municipal Court	\$	13,000.00		9,500.00
240-210-59100	Transfers Out	Capital Outlay			\$	
TOTAL EXPENSE	S - COURT TECH FUND		Ġ	13,000.00	¢	9,500.00
TOTAL EXITERSE	3 60011 126111 0113		<del>-</del>	13,000.00	<u> </u>	3,300.00
Net Income			\$	13,025.00	\$	(2,000.00)
Tree moonie			Ŷ	13,023.00	۲	(2)000.00)
Beginning Balan	ce FY 21	\$ -	\$	_	\$	13,025.00
-0 0 -		,			•	-,
Ending Balance I	FY 21	\$ -	\$	13,025.00	\$	11,025.00
0		•		,		,

#### **241 COURT SECURITY FUND**

241 COOKT SECORITY FOND										
			FY	22 Adopted						
Account #	<b>Account Description</b>	Category	Amendment		FY 23		Notes			
<b>REVENUES - COL</b>	JRT SECURITY -241									
241-40220	Court Security Revenue	Court Revenue	\$	4,500.00	\$	5,625.00				
241-40306	Interest Revenue	Investment Income	\$	25.00	\$	-				
	Transfer In		\$	32,831.30	\$	-				
<b>TOTAL REVENUE</b>	S - COURT TECH FUND		\$	37,356.30	\$	5,625.00				
<b>EXPENSES - COU</b>	RT SECURITY FUND - 241									
241-210-52520	Court Security	Municipal Court	\$	9,050.00	\$	4,500.00	alarms/monitoring			
241-210-53022	Training and Travel	<b>Contractual Services</b>	\$	500.00	\$	500.00				
241-210-53072	Bailiff Fees	<b>Contractual Services</b>	\$	3,000.00	\$	-				
241-210-59100	Transfers Out	Capital Outlay	\$	18,000.00	\$	-				
							_			
TOTAL EXPENSES	S - COURT TECH FUND		\$	30,550.00	\$	5,000.00				
Net Income			\$	6,806.30	\$	625.00				
Beginning Baland	ce FY 21	\$ -	\$	-	\$	6,806.30				
Ending Balance F	Y 21	\$ -	\$	6,806.30	\$	7,431.30				

# 242 - TRUANCY FUND

Account #	Account Description	Category	FY 22 Adopted Amendment				FY 23	Notes
	TRUANCY - 242	category		7				
242-40242 242-40910	Truancy Prevention Revenue Transfers In	Court Revenue Transfers		\$ \$	2,200.00 -	\$ \$	5,625.00 -	
TOTAL REVENUES - TRUANCY FUND \$							5,625.00	
EXPENSES -	TRUANCY -242							
						\$	-	
TOTAL EXPE	NSES - JURY FUND					\$	-	
Net Income				\$	2,200.00	\$	5,625.00	
Beginning B	alance FY 21	\$	-	\$	-	\$	2,200.00	
Ending Bala	nce FY 21	\$	-	\$	2,200.00	\$	7,825.00	

# 243 -JURY FUND

			FY 22 Proposed					
Account #	Account Description	Category		Ame	endment		FY 23	Notes
<b>REVENUES - JUF</b>	RY - 243							
243-40245	Jury Fees	Court Revenue		\$	50.00	\$	100.00	
243-40910	Transfers In	Transfers				\$	-	
TOTAL REVENU	ES - JURY FUND			\$	50.00	\$	100.00	
<b>EXPENSES - JUR</b>	Y - 243							
						\$	-	
TOTAL EXPENSE	S - JURY FUND					\$	-	
Net Income				\$	50.00	\$	100.00	
Beginning Balan	ce FY 21	\$	-	\$	-	\$	50.00	
5 5				·		·		
Ending Balance	FY 21	\$	-	\$	50.00	\$	150.00	

# 260 - LEOSE FUND

			FY 22 Propose			
Account #	Account Description	Category	Amendment		FY 23	Notes
<b>REVENUES - LEO</b>	SE - 260					
260-40306	Interest Revenue	Investment Income		\$	-	
260-40460	State LEOSE Funds	Intergovernmental		\$	1,100.00	
TOTAL REVENUE	S - LEOSE FUND		\$ -	\$	1,100.00	
<b>EXPENSES - LEOS</b>	SE - 260					
260-310-53022	Training and Travel	Contractual Services		\$	1,100.00	
TOTAL EXPENSES	S - LEOSE FUND		\$ -	\$	1,100.00	
Net Income			\$ -	\$	-	
			,			
Beginning Baland	te FY 21	\$ -	\$ -	\$	750.00	
0		T	7	7		
Ending Balance F	Y 21	\$ -	\$ -	\$	750.00	

# 265 - POLICE DONATIONS FUND

			F۱	/ 22 Adopted		
Account #	Account Description	Category		Amendment		FY 23
<b>REVENUES - POL</b>	ICE DONATIONS FUND - 265					
265-40250	Child Safety Revenue	Contributions			\$	1,700.00
265-40420	Police Donations	Donations	\$	11,949.48	\$	-
265-40450	Grant Revenue	Intergovernmenta	l		\$	-
TOTAL REVENUE	S - LEOSE FUND		\$	11,949.48	\$	1,700.00
<b>EXPENSES - POLI</b>	CE DONATIONS FUND - 265					
265-310-52014	Office Supplies	Supplies			\$	-
265-310-52530	Donated Police Expenditures	Supplies	\$	11,000.00	\$	11,000.00
265-310-55050	Grant Expenses	Grants				
265-310-58010	Capital Equipment	Capital Outlay			\$	-
TOTAL EXPENSES	S - POLICE DONATIONS FUND		\$	11,000.00	\$	11,000.00
Net Income			\$	949.48	\$	(9,300.00)
Beginning Baland	re FY 21	\$ -	\$	_	\$	949.48
beginning balance	201121	Y	Y		7	3 13.10
Ending Balance F	FY 21	\$ -	\$	949.48	\$	(8,350.52)

#### **310 - CAPITAL IMPROVEMENTS**

# FY 22 Proposed

Account #	<b>Account Description</b>	Category		Amendment			FY 23	Notes
<b>REVENUES - CAP</b>	ITAL IMPROVEMENT FUND -	310						
310-40306	Interest Revenue	Investment	Income			\$	5,840.00	
310-40500	<b>Developer Contributions</b>	Contributio	ns			\$	-	
310-40910	Transfers In	Transfers		\$	625,000.00	\$	-	
TOTAL REVENUE	S - CAPITAL IMPROVEMENT I	FUND		\$	625,000.00	\$	5,840.00	
<b>EXPENSES - CAPI</b>	TAL IMPROVEMENT FUND - 3	310						
310-610-53083	Professional Services	Contractual	Services	\$	30,000.00			
310-610-58007	Capital Improvements	Capital Outl	lay	\$	50,000.00			No specific project
310-110-59100	Transfers Out	Capital Outl	lay			\$	-	
TOTAL EXPENSES	S - CAPITAL IMPROVEMENT F	UND		\$	80,000.00	\$	-	:
Net Income				\$	545,000.00	\$	5,840.00	
Beginning Balanc	e FY 21	\$	-	\$	39,000.00	Ş	584,000.00	
E. B. D. L. E	V 24	, A	20,000,00	۸.	504.000.00	,	500.040	
Ending Balance F	Y 21	\$	39,000.00	\$	584,000.00	\$	589,840	

# **320 - PARK IMPROVEMENT**

# FY 22 Proposed

Account Description	Category	Amendment		FY 23		Notes
K IMPROVEMENT FUND - 32	0					
Administrative Fees-						
Unpermitted Tree Kill Fine	Fines and Fees	\$	-	\$	-	
Interest Revenue	Investment Income	\$	-			
Grant Revenue	Intergovernmental	\$	-	\$	-	
Donations	Donations	\$	-	\$	-	
Transfers In - GF	Transfers	\$	75,000.00	\$	-	
Transfers In -COVID	Transfers	\$	-	\$	194,000.00	COVID FUNDS??
TOTAL REVENUES - CAPITAL IMPROVEMENT FUND				\$	194,000.00	
( IMPROVEMENT FUND - 310						
Professional Services	Contractual Services	\$	-	\$	30,000.00	
Capital Improvements	Capital Outlay	\$	18,000.00	\$	100,000.00	Park Board Request Below
Transfers Out	Capital Outlay	\$	-	\$	-	
Transfers Out	Capital Outlay	\$	-	\$	-	-
- PARK IMPROVEMENT FUN	ID	\$	18,000.00	\$	130,000.00	<u> </u>
		\$	57,000.00	\$	64,000.00	
e FY 21	\$ -	\$	23,025.00	\$	80,025.00	
Y 21	\$ 23,025.00	\$	80,025.00	\$	144,025.00	
\$2,000 for Porta Potty surround \$2,000 for Bulletin Board in the Park \$3,500 for overhead fans and installation \$9,500 to run water lines and install water fountain				d Eq gro surf o fo	uipment und facing r playground	
	Administrative Fees- Unpermitted Tree Kill Fine Interest Revenue Grant Revenue Donations Transfers In - GF Transfers In - COVID  S - CAPITAL IMPROVEMENT IN Professional Services Capital Improvements Transfers Out Transfers Out  S - PARK IMPROVEMENT FUND  S - PARK IMPROVEMENT FUND  G - PARK	Administrative Fees- Unpermitted Tree Kill Fine Interest Revenue Intergovernmental Donations Donations Transfers In - GF Transfers Transfers In - COVID Transfers  S - CAPITAL IMPROVEMENT FUND  CIMPROVEMENT FUND - 310 Professional Services Contractual Services Capital Improvements Capital Outlay Transfers Out Capital Outlay Transfers Out Capital Outlay  S - PARK IMPROVEMENT FUND  FY 21 \$ 23,025.00  Provements: Potty surround in Board in the Park ead fans and installation ter lines and install water fountain	Administrative Fees- Unpermitted Tree Kill Fine	Administrative Fees- Unpermitted Tree Kill Fine Fines and Fees \$ - Interest Revenue Investment Income \$ - Grant Revenue Intergovernmental \$ - Donations Donations \$ - Transfers In - GF Transfers \$ 75,000.00 Transfers In - COVID Transfers \$ -  S - CAPITAL IMPROVEMENT FUND \$ 75,000.00  KIMPROVEMENT FUND - 310  Professional Services Contractual Services \$ - Capital Improvements Capital Outlay \$ 18,000.00  Transfers Out Capital Outlay \$ - Transfers Out Capital Outlay \$ -  S - PARK IMPROVEMENT FUND \$ 57,000.00  E FY 21 \$ 23,025.00  PY 21 \$ 23,025.00  FY 23: Park Board Revenue Services Septon Septon Services Septon	Administrative Fees- Unpermitted Tree Kill Fine Fines and Fees \$ - \$ Interest Revenue Investment Income \$ - S Interest Revenue Intergovernmental \$ - \$ Donations Donations \$ - \$ Transfers In - GF Transfers \$ 75,000.00 \$ Transfers In - COVID Transfers \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Administrative Fees-  Unpermitted Tree Kill Fine   Fines and Fees   \$   -   \$   -

# 330 - VEHICLE/EQUIPMENT REPLACMENT

FY 22

Account #	<b>Account Description</b>	Category		Amendment		FY 23	Notes
<b>REVENUES - VEHI</b>	CLE/EQUIPMENT REPLA	ACEMENT FUND - 330					
330-40306	Interest Revenue	Investment Income	\$	-	\$	-	
330-40610	Insurance Proceeds	Other Income			\$	-	
330-40910	Transfers In - COVID	Transfers	\$	185,000.00	\$	-	
330-40910	Transfers In - GF	Transfers	\$	275,000.00	\$	75,000.00	_
TOTAL REVENUES	S - VEHICLE REPLACEME	NT FUND	\$	460,000.00	\$	75,000.00	
<b>EXPENSES - VEHIC</b>	CLE/EQUIPMENT REPLA	CEMENT FUND - 310					Corpusion from Chief Driegities 1 4 pet
330-110-58010	Capital Equipment	Capital Outlay	\$	200,000.00	\$	95,000.00	Carryover from Chief Priorities 1-4 not spent in FY22
330-110-58010	Capital - Vehicles	Capital Outlay	\$	-	\$	60,000.00	
330-110-59100	Transfers Out	Capital Outlay	\$	-	\$	-	
							_
TOTAL EXPENSES	- VEHICLE/EQUIPMENT	TREPLACEMENT FUND	\$	200,000.00	\$	155,000.00	_
							_
Net Income			\$	260,000.00	\$	(80,000.00)	
Beginning Balance	e FY 21	\$ -	\$	-	\$	260,000.00	
- 1 - 1		•		252 222 22	_		
Ending Balance FY	7 21	\$ -	\$	260,000.00	\$	180,000.00	
EV 21 Audited Per	ginning Fund Balance	\$ -					
ri zi Addited beg	gillilling Fullu Balance	<b>,</b> -					
FY 22		FY 22 cont.			FY2	3	
Tasers Heavy Vest/Plate Carri			rier			ry Over from F	-Y22
Computers Ticket Writer Program						v Police Car	
Pistols		Lockers					
Mobile Video Syst	tem	Portable Radios					
Rifles		Vehicle Cover					

				FY 2	22 Proposed	
Account #	<b>Account Description</b>	Category		Αı	mendment	FY 23
<b>REVENUES - PUB</b>	BLIC SAFETY BUILDING FUND	O - 350				
350-40306	Interest Revenue	Investment	Income	\$	1,500.00	\$ 1,372.52
350-40500	<b>Developer Contributions</b>	Contributio	ns	\$	-	\$ -
350-40910	Transfers In	Transfers		\$	-	\$ -
TOTAL REVENUE	S - PUBLIC SAFETY BUILDING	G FUND		\$	1,500.00	\$ 1,372.52
EXPENSES - PUB	LIC SAFETY BUILDING FUND	- 350				
350-110-53083	<b>Professional Services</b>	Contractua	l Services	\$	-	
350-110-58007	Capital Improvements	Capital Out	lay	\$	-	
350-110-59100	Transfers Out	Capital Out	lay	\$	-	\$ -
TOTAL EXPENSES	S - PUBLIC SAFETY BUILDING	G FUND		\$	-	\$ -
Net Income				\$	1,500.00	\$ 1,372.52
Beginning Balanc	ce FY 21	\$	681,417.15	\$	684,761.30	\$ 686,261.30
Ending Balance F	Y 21	\$	684,761.30	\$	686,261.30	\$ 687,633.82

## **370 - ROAD IMPROVEMENT**

FY 22 Proposed **Amendment FY 23** Account # **Account Description Notes** Category **REVENUES - ROAD IMPROVEMENT FUND - 370** 1,000.00 \$ 370-40306 Interest Revenue Investment Income \$ 2,688.79 \$ 370-40410 Intergovernmental Revenue Intergovernmental \$ 370-40500 **Developer Contributions** Contributions Transfers \$ 370-40910 Transfers In 1,100,000.00 \$ 100,000.00 Per Council 370-40910 Transfers In - .1429 of sales tax Transfers \$ 425,127.50 485,860.00 Txfr from GF for Capital Exp **TOTAL REVENUES - ROAD IMPROVEMENT FUND** \$ 1,526,127.50 \$ 588,548.79 **EXPENSES - ROAD IMPROVEMENT FUND - 370** 370-610-53083 **Professional Services Contractual Services** \$ 50,000.00 \$ 124,000.00 \$ \$ 370-610-58007 **Capital Improvements Capital Outlay** 500,000.00 740,000.00 370-110-59100 **Transfers Out Capital Outlay** \$ **TOTAL EXPENSES - ROAD IMPROVEMENT FUND** 550,000.00 \$ 864,000.00 Net Income 976,127.50 \$ (275,451.21)\$ **Beginning Balance** 217,201.00 \$ 368,266.96 \$ 1,344,394.46 \$ 368,266.96 \$ 1,344,394.46 \$ **Ending Balance** 1,068,943.25 **Road Projects:** FY 23 FY22 -23: **FY 22 Tipps Road Culvert** \$ 100,000.00 \$ 100,000.00 Phase 1 Roads \$ 918,000.00 \$ Spring Mountain 405,000.00 \$ 50,000.00 \$ 355,000.00 \$ \$ 50,000.00 \$ 385,000.00 Mill Creek 435,000.00 \$ \$ 38,000.00 \$ Engineering 44,000.00 6,000.00 \$ 34,000.00 \$ 5,000.00 \$ 33,000.00 Inspections FY 23-24 Historic Bridge Engineering \$ 500,000.00 \$ \$ 40,000.00 Construction

Inspections

# 400 - PID #1 VILLAGES FUND

Account #	Account Description	Category	As	of 5/31/22	FY 2	22 Proposed	Proposed Indment	FY 23	No
	#1 VILLAGES FUND - 400	outego. y							
400-40190	PID Assessment Income	Assessment Income	\$	96,850.10	\$	-		\$ 100,405.10	
400-40191	PID Delinquent Income	Assessment Income							
400-40192	PID Penalty and Interest Income	Assessment Income						\$ -	
400-40306	Interest Revenue	Investment Income	\$	204.58	\$	-		\$ 200.00	_
TOTAL REVENUE	ES - PID #1 VILLAGES FUND		\$	97,054.68	\$	-	\$ -	\$ 100,605.10	
EXPENSES - PID #	#1 VILLAGES FUND - 400								
400-110-53007	Administrative Expenses	Contractual Services	\$	3,725.78		-		\$ 5,500.00	
400-110-53012	Legal Fees	Contractual Services	\$	68.75	\$	-		\$ 500.00	
400-110-53915	Developer Distribution	Contractual Services	\$	93,162.91		-		\$ 94,000.00	
400-110-59100	Transfers Out	Capital Outlay	\$	(200.00)	\$	-		\$ -	_
TOTAL EXPENSE	S - ROAD IMPROVEMENT FUND		\$	96,757.44	\$	-	\$ -	\$ 100,000.00	_
Net Income			\$	(96,757.44)	\$	-	\$ -	\$ 605.10	
Beginning Baland	ce FY 21	\$ 3,657.96	\$	99,516.47	\$	99,516.47	\$ 99,516.47	\$ 99,516.47	
Ending Balance F	FY 21	\$ 99,516.47	\$	2,759.03	\$	99,516.47	\$ 99,516.47	\$ 100,122	

					22 Proposed			
Account #	Account Description	Category		Α	mendment		FY 23	N
<b>REVENUES - COV</b>	/ID FUND - 510							
510-40306	Interest Revenue	Investment Inc	ome	\$	200.00	\$	1,500.00	ł
510-40410	Intergovernmental Revenue	Intergovernme	ntal	\$	-			
510-40450	Grant Revenue	Intergovernme	ntal	\$	188,192.95	\$	187,821.00	i
510-40910	Transfers In	Transfers		\$	-	\$	-	_
TOTAL REVENUE	S - COVID FUND			\$	188,392.95	\$	189,321.00	
EXPENSES - COV	ID FUND - 510							
510-110-53030	PayPal Charge (Bank Charge)	Contractual Services				\$	-	
510-110-53083	Professional Services	Contractual Se	rvices					
510-110-55050	Grant Expenses	Grants						
510-110-58007	Capital Improvements	Capital Outlay						
510-110-59100	Transfers Out - To Vehicle Replacement	Capital Outlay		\$	185,000.00	\$	-	
510-110-59100	Transfers Out - Parks	Capital Outlay		\$	-	\$	194,000.00	_
TOTAL EXPENSES	S - COVID FUND			Ś	185,000.00	\$	194,000.00	ı
TOTAL EXPENSES	S - COVID FUND			\$	185,000.00	<u>\$</u>	194,000.00	=
Net Income				\$	3,392.95	\$	(4,679.00)	)
Beginning Balanc	re FY 21	\$	9,827.43	\$	1,322.46	\$	4,715.41	
Ending Balance F	Y 21	\$	1,322.46	\$	4,715.41	\$	36.41	

# \$1, 1913 (105)

# COUNCIL AGENDA BRIEFING SHEET

# Meeting Date: July 25, 2022

### Agenda Item:

Consider approval of an ordinance limiting traffic on the bridges on Historic Lane to two axles.

# Requested by:

**Mayor Tompkins** 

# Prepared by:

Kristi Gilbert, Town Administrator

# **Description:**

Mayor Tompkins has requested that the two bridges located on Historic Lane be limited to a maximum of two axles due to their narrow size and condition. The Council had discussed this item at the June 20, 2022 meeting and determined it was appropriate to discuss further at the July meeting with the Town Engineer present.

The Town Engineer recently inspected the bridge located in the curve of Historic Lane/Potter Shop Road in response to a request by Staff. The inspection resulted in the determination that one of the two metal culverts has completely rusted out on the bottom. As a result of the inspection, it was also determined that lining the culvert is not a possibility. Staff is currently working with the Town Engineer to determine the costs associated with repairs. At this point in time, the structural integrity of the bridge has not been undermined, however, it is important to manage the weight of the traffic to allow time to plan and prepare for the repairs.

Adopting a weight limit for the bridge is problematic for two reasons. The first being that it is difficult to determine an adequate weight to utilize for the bridge. The second is that it is difficult for the Police Department to enforce due to not having appropriate weights and measures tools which is typically handled at the County or State level.

The easiest way to monitor and enforce the heavier traffic is through limiting the traffic by number of axles. Attached is an ordinance that limits the traffic to two axles.

#### Recommended Action:

Staff recommends the approval of the ordinance.

#### Attachments:

**Proposed Ordinance** 

# TOWN OF CROSS ROADS ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE OF THE TOWN OF CROSS ROADS, TEXAS AMENDING THE CODE OF ORDINANCES OF THE TOWN OF CROSS ROADS, **CHAPTER 12, TRAFFIC ANED VEHICLES, ARTICLE 12.07, SIZE AND WEIGHT OF VEHICLES, ADDING A NEW SECTION 12.07.006, MAXIMUM AXLES ON HISTORIC LANE BRIDGE**; REPEALING CONFLICTING ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Town of Cross Roads, Texas (the "Town"), is a is a general law municipality and is authorized to enact regulations as necessary to protect the health, safety and welfare of the public and, may enact ordinances relative to its citizens' health, safety, and welfare that are not inconsistent with the Constitution and laws of the State; and

WHEREAS, Section 311.002 of the Texas Transportation Code provides that a general-law municipality has exclusive control over and under the public highways, streets, and alleys of the municipality; and

WHEREAS, Historic Lane Bridge was not designed to safely carry the weight of heavy vehicles, such as those with more than two axles; and

WHEREAS, the Town desires to implement those rules and regulations that protect health, life, and property and that preserve good government, order, and security of the Town and its inhabitants; and

WHEREAS, the Town has determined that it is a necessity to regulate activities as provided for herein to safeguard the public; and

WHEREAS, the Town is authorized by law to adopt the provisions contained herein, and has complied with all the prerequisites necessary for the passage of this ordinance; and

WHEREAS, all statutory and constitutional requirements for the passage of this ordinance have been adhered to, including but not limited to the Open Meetings Act; and

WHEREAS, the purpose of this ordinance is to promote the public health, safety, and general welfare of the citizens of the Town of Cross Roads;

NOW, THEREFORE, BE IT ORDAINED by the Town Council of the Town of Cross Roads, Texas:

<u>SECTION 1.</u> That, the statements contained in the preamble to this ordinance are hereby adopted as findings of fact and as a part of the operative provisions hereof.

<u>SECTION 2.</u> That, the Code of Ordinances of the Town of Cross Roads, **CHAPTER 12, TRAFFIC AND VEHICLES, ARTICLE 12.07, SIZE AND WEIGHT OF VEHICLES,** is amended to add

a new **SECTION 12.07.006**, **MAXIMUM AXLES ON HISTORIC LANE BRIDGE** to read as follows:

#### Sec. 12.07.006, MAXIMUM AXLES FOR HISTORIC LANE BRIDGE

The maximum number of axles allowable for any vehicle traveling Historic Lane Bridge is two. Vehicles with more than two axles are prohibited from crossing Historic Lane Bridge. The Town shall post an appropriate sign on the right-hand side of the road at each entrance to Historic Lane Bridge.

<u>SECTION 3</u>. That, should any sentence, paragraph, subdivision, clause, phrase or section of this ordinance be adjudged or be held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this ordinance as a whole, or any part or provision thereof other than the part thereof decided to be unconstitutional, illegal, or invalid, and the same shall not affect the validity of the Code of Ordinances of the Town of Cross Roads as a whole.

<u>SECTION 4</u>. That, this ordinance shall take effect immediately following its passage, approval, and publication as provided by law, and it is accordingly so ordained.

PASSED AND APPROVED by the Town C day of, 2022.	Council of the Town of Cross Roads, Texas, on this the
APPROVED AS TO FORM:	APPROVED:
Matthew C.G. Boyle	T. Lynn Tompkins, Jr.
Town Attorney	Mayor
ATTEST:	
Donna Butler	
Town Secretary	

# 657, 1973

# COUNCIL AGENDA BRIEFING SHEET

# Meeting Date: July 25, 2022

# Agenda Item:

Discuss and consider approval of a resolution establishing the Historic Advisory Committee and making appointments to said committee.

# Prepared by:

Kristi Gilbert, Town Administrator

## Description:

Mayor Tompkins previously created a Mayor's Historical Advisory Committee for the purpose of promoting and preserving the history of the Cross Roads community. During discussions held at the Council retreat at the end of June, the Council determined that it would be appropriate to establish the Historic Advisory Committee by resolution and designating Council Member Kay Neubauer as the Council liaison. The resolution creating the advisory committee specifically indicates that it is advisory in nature and not subject to the Texas Open Meetings Act or the Town's Board, Commission and Committee Policy adopted by Resolution 2020-1116-02.

The attached resolution provides for the appointment of seven members to the new committee. Included are the five individuals that were on the Mayor's advisory committee. These include Blanche Dillon, Dianne Bartek, John Murray, Kathryn Langley and Dorian Arledge. There are two available positions to fill should the Council determine there are other individuals that would like to serve.

#### Recommended Action:

Staff is seeking input from Council on this item.

#### Attachments:

**Proposed Resolution** 

### RESOLUTION NO. 2022-\_\_\_

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF CROSS ROADS, TEXAS, CREATING AND ESTABLISHING A HISTORIC ADVISORY COMMITTEE; SPECIFYING THE COMMITTEE'S POWERS AND DUTIES; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town Council of the Town of Cross Roads, Texas, finds and determines that it is advisable and in the best interest of the citizens of the Town to create and establish a Historic Advisory Committee to serve in an advisory manner and does so by this Resolution.

# NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF CROSS ROADS, TEXAS:

**SECTION 1**. That the Town Council does hereby create and establish the Historic Advisory Committee (the "Committee") of the Town of Cross Roads, Texas, to serve in an advisory capacity in matters pertaining to promoting and preserving the history of the Cross Roads community.

**SECTION 2.** That the Committee shall consist of seven regular members each of whom shall be appointed by the Town Council. The Committee may adopt its own rules of procedure and shall be responsible for taking its' own minutes. The Committee is advisory only and, as such, it is not subject to the Texas Open Meetings Act or the Town of Cross Roads Resolution 2020-1116-02 "Board, Commission and Committee Policy" as may be amended from time to time.

**SECTION 3.** The Committee does not have the authority to expend any funds or make any commitments on behalf of the Town without prior authorization by the Mayor, the Town Administrator or the Town Council.

**SECTION 4.** That Committee members will serve a two-year term beginning in June of each year, except that members appointed to Place 2, Place 4 and Place 6 will expire in June 2023.

**SECTION 5.** That the following individuals are appointed to serve on the initial Committee:

Individual	Place	Term Expires
Blanche Dillon	Place 1	June 30, 2024
Dianne Bartek	Place 2	June 20, 2023
John Murray	Place 3	June 30, 2024
Dorian Arledge	Place 4	June 30, 2023
Kathryn Langley	Place 5	June 30, 2024
	Place 6	June 30, 2023
	Place 7	June 30, 2024

affect the validity of the remaining portions of said Resolution which shall remain in full force and effect.

SECTION 5. That this resolution shall take effect immediately from and after its passage, and it is accordingly so resolved.

DULY PASSED by the Town Council of the Town of Cross Roads, Texas, on the \_\_\_\_\_\_ day of \_\_\_\_\_\_, 2022.

Mayor

ATTEST:

Town Secretary

SECTION 4. That should any word, sentence, paragraph, subdivision, clause, phrase or

section of this Resolution be adjudged or held to be void or unconstitutional, the same shall not

# 657, 1973

# COUNCIL AGENDA BRIEFING SHEET

# Meeting Date:

July 25, 2022

# Agenda Item:

Discuss and consider approval of a resolution establishing the Road Maintenance Committee and making appointments to said committee.

# Prepared by:

Kristi Gilbert, Town Administrator

## Description:

During discussions held at the Council retreat at the end of June, the Council determined that it would be appropriate to establish a Road Maintenance Advisory Committee by resolution and designate Council Member Wendy White-Stevens as the Council liaison. The attached resolution creating the advisory committee specifically indicates that it is advisory in nature and not subject to the Texas Open Meetings Act or the Town's Board, Commission and Committee Policy adopted by Resolution 2020-1116-02.

The resolution provides for the appointment of five members to the new committee.

## Recommended Action:

Staff is seeking input from Council on this item.

#### Attachments:

**Proposed Resolution** 

### **RESOLUTION NO. 2022-**

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF CROSS ROADS, TEXAS, CREATING AND ESTABLISHING A ROAD MAINTENANCE ADVISORY COMMITTEE; SPECIFYING THE COMMITTEE'S POWERS AND DUTIES; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

**WHEREAS**, the Town Council of the Town of Cross Roads, Texas, finds and determines that it is advisable and in the best interest of the citizens of the Town to create and establish a Road Maintenance Advisory Committee to serve in an advisory manner and does so by this Resolution.

# NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF CROSS ROADS, TEXAS:

**SECTION 1.** That the Town Council does hereby create and establish the Road Maintenance Advisory Committee (the "Committee") of the Town of Cross Roads, Texas, to serve in an advisory capacity in matters pertaining to the maintenance, repair and reconstructions of public roadways in the Town of Cross Roads. Nothing in this Resolution prevents the Town Council from taking action with regard to the repair and maintenance of public rights-of-way without input from the Road Maintenance Advisory Committee.

**SECTION 2**. That the Committee shall consist of five regular members each of whom shall be appointed by the Town Council. The Committee may adopt its own rules of procedure and shall be responsible for taking its' own minutes. The Committee is advisory only and, as such, it is not subject to the Texas Open Meetings Act or the Town of Cross Roads Resolution 2020-1116-02 "Board, Commission and Committee Policy" as may be amended from time to time.

**SECTION 3.** The Committee does not have the authority to expend any funds or make any commitments on behalf of the Town without prior authorization by the Mayor, the Town Administrator or the Town Council.

**SECTION 4.** That Committee members will serve a two-year term beginning in June of each year, except that members appointed to Place 2 and Place 4 will expire in June 2023.

**SECTION 5.** That the following individuals are appointed to serve on the initial Committee:

Individual	Place	<b>Term Expires</b>
	Place 1	June 30, 2024
	Place 2	June 20, 2023
	Place 3	June 30, 2024
	Place 4	June 30, 2023
	Place 5	June 30, 2024

affect the validity of the remaining portions of said Resolution which shall remain in full force and effect.

SECTION 5. That this resolution shall take effect immediately from and after its passage, and it is accordingly so resolved.

DULY PASSED by the Town Council of the Town of Cross Roads, Texas, on the \_\_\_\_\_\_ day of \_\_\_\_\_\_, 2022.

Mayor

ATTEST:

SECTION 4. That should any word, sentence, paragraph, subdivision, clause, phrase or

section of this Resolution be adjudged or held to be void or unconstitutional, the same shall not

# 457.1973

# COUNCIL AGENDA BRIEFING SHEET

# Meeting Date: July 25, 2022

### Agenda Item:

Discuss and consider action on cleanout and repairs to the Tipps Road culvert east of Moseley including taking action on the bid for repairs or modifying the scope of work.

#### Prepared by:

Kristi Gilbert, Town Administrator

# **Description:**

At the May 16, 2022 meeting, Council directed Staff to move forward with advertising for bids to repair the culvert on Tipps Road east of Moseley and clean out the drainage areas. This work was determined to be necessary after Town Engineer Leigh Hollis reviewed a handful of locations where there appeared to be drainage issues after storms in the spring. According to Ms. Hollis there is a hole in the center barrel of the existing culvert. This appears to have been caused by the installation of the guard fence. The hole can be patched with grout to eliminate the potential for loss of soil from the surface at this location. There is also significant siltation occurring both upstream and downstream of the culvert with stagnated water at the downstream end of the culvert.

The inspection also identified evidence of scouring occurring along the guardrail that will eventually threaten the roadway. The first joint of pipe on all three barrels of the culvert on the upstream side have deflected. For now, the structural integrity of the culvert remains intact. Eventually, the upstream headwall with the first two joints of pipe will need to be removed and replaced. More pressing, the upstream channel and the debris in the western barrel needs to be cleaned out and the downstream channel needs to be reshaped. Scour protection (16-inch grouted riprap with toes) needs to be installed between the headwall and the street edge. Downstream erosion protection should be installed to keep the channel shape and prevent future erosion.

Staff advertised the bid and conducted the bid opening on July 11<sup>th</sup>. One bid was received by the deadline and one contractor attempted to submit a bid after the deadline. The sole bidder was GRod Construction LLC with a bid of \$141,550. Halff Associates, Inc. has performed a reference check on GRod Construction LLC and determined they meet the qualifications of the lowest responsible bidder.

#### Financial Impact:

Staff anticipated the cost of the project to not exceed \$100,000. The Town is allowed to reduce the amount of work required under the bid by no more than 25%. Another option is to reduce the scope and rebid the project.

#### Recommended Action:

Staff recommends the Council direct the Town Engineer to modify the scope of the work and rebid the project.



# **COUNCIL AGENDA BRIEFING SHEET**

Attachments: Engineer Review Letter Bid Summary Pictures



July 14, 2022 AVO 43608

Ms. Kristi Gilbert Town Administrator Town of Cross Roads 3201 US Hwy 380, Suite 105 Cross Roads, Texas 76227

Re: Tipps Road Culvert Improvements –

Contract ID Number: 20220601 TIPPS ROAD CULVERT IMPROVEMENTS

Ms Gilbert,

Bids were opened on the above-referenced project on Monday, July 11, 2022, at the Town of Cross Roads. One (1) bid was received from GRod Construction LLC at a total of \$141,550.00. To verify GRod Construction's qualifications, we contacted the City of Little Elm, Clariden School District, and Denton County who all have awarded and worked with GRod Construction in the past.

We spoke with Mr. Wesley Brandon, the Assistant Director of Development Services with the City of Little Elm, concerning GRod Construction's performance on their Beach Renovations Project. This project consisted of installing a new retaining wall with an 18" sidewalk expansion. Mr. Brandon informed us that the project was completed on time with a high-quality product. He also stated that there were no issues with GRod Construction when it came to items such as change orders or RFIs and that they never had to perform any re-work. Mr. Brandon mentioned that they self-performed 100% of the project and emphasized that the overall experience with them was positive. Mr. Brandon told us that they have used GRod Construction in the past and will continue to use them in the future.

We also spoke with Mr. Alan Garrison, the Director of Technology, and a Project Manager with the Clariden School District, regarding GRod Construction's performance on their Site Grading and Drainage Improvements Project. Mr. Garrison informed us that the project went well and that when issues arose, GRod was always quick to get them resolved. Mr. Garrison continued by stating that change orders were processed efficiently and priced fairly. He also mentioned that RFIs were well documented. Mr. Garrison told us that GRod Construction has a large crew and self-performed about 85-90% of the work. Mr. Garrison finished by informing us that GRod's leadership team is very knowledgeable/professional and that they would use GRod again on future projects.

Lastly, we reached out to Mr. James Gossie, an engineer for Denton County, concerning GRod's performance on their Rector Road Project. This project consisted of installing double 8'x6' Box Culverts. Mr. Gossie informed us that GRod does quality work and they did not have any unresolved issues with the project schedule. He continued to say that GRod self-



performed 80% of the work and had very responsive communication. Mr. Gossie stated that there was no additional work added to the contract and that GRod did not have to perform any re-work due to deficient work. Mr. Gossie finished by saying that the overall experience with GRod was positive and they would award future projects to them.

Section 252.043 in the Local Government Code states if competitive sealed bids are received, the contract must be awarded to the lowest responsible bidder or to the bidder who provides goods or services at the best value for the municipality. After considering the purchase price, reputation of the bidders, and the quality of the bidders' services, Halff Associates has determined that GRod Construction LLC is the lowest responsible bidder.

Please call me at (214) 937-3933 if you have any questions or comments.

Sincerely,

HALFF ASSOCIATES, INC.

Brent Billington, P.E.

The Town of Cross Roads - Tipps Road Culvert Improvements CONTRACT ID NUMBER: 20220601

Bid Opening: July 11, 2022

Town of Cross Roads. Town Administrator: Kristi Gilbert Halff Associates, Inc. Project Manager: Brent Billington, PE

## **BID SUMMARY**

	Recommended: Grod Construction LLC	
TOTAL BID	\$141,550.00	
Addenda	N/A	
Bid Bond	Yes	

Bids Certified by:

# CONTRACT ID NUMBER: 20220601

TIPPS ROAD CULVERT IMPROVEMENTS			COMPANY							
ВІ	BID OPENING: 2:15 P.M. MONDAY, JULY 11, 2022			GRod Construction LLC						
Item No.	Quantity	ntity Unit Description			UNIT \$	Т	OTAL \$			
1	1	LS	Barricades, Warning and Detour Signs, and Traffic Handling	\$	4,500 00	\$	4,500 00			
2	1	LS	SWPPP, Erosion and Sedimentation Control	s	2,500 00	\$	2,500.00			
3	1	LS	Mobilization and General Site Preperation (not to exceed 5% of the project amount)	\$	7,500 00	s	7,500.00			
4	1	LS	Miscellaneous Construction Contingency	\$	5,000 00	\$	5,000.00			
5	1	LS	Unclassified Channel Excavation	\$	89,000.00	\$	89,000 00			
6	315	SF	4-Inch Concrete Mowstrip	\$	30 00	\$	9,450.00			
7	118	SY	24-Inch Grouted Rock Riprap with Toewalls	\$	200.00	\$	23,600,00			

TOTAL BID ITEMS

\$ 141,550.00

7/14/2022



July 25, 2022 Council Agenda Packet 200 of 201

